To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Arunachal Pradesh for the year 2011-12 for East Kameng District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 14.12.2010 and 30.03.11, I am directed to convey the sanction of the President for release of an amount of Rs. 7,83,000/- (Rupees seven lakh and eighty three thousand only) as 1st instalment (50% of total central share) of the total sanctioned amount of Rs.15,66,000/- (Rupees fifteen lakh sixty six thousand only) for the year 2011-12 to the Govt. of AP for implementing the scheme “Multi Sectoral Development Programme for Minority Concentration Districts (MCDs)” for East Kameng district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of AP through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs.1.38 lakh) for the projects mentioned in Annex-I released to the implementing agency alongwith Central share of Rs. 7.83 lakh.

3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 – Grant for creation of capital assets for the year 2011-12.

4. Since it is a fresh release no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.

5. Within in the one month of the receipt of the release of the amount conveyed through this sanction order, State Govt. will fulfill the commitment required for the projects mentioned at annex-I and convey acceptance to all the terms and conditions, failing which the Ministry will
review the project. The conditions conveyed vide this Ministry’s letter of even no. dated 23.11.11 may also be referred to.

6. This sanction would be subject to the conditions annexed. State Govt. should ensure these conditions are met before starting the work. The amount would be scrupulously deducted if any deviation, is found at any stage of the implementation of scheme.

7. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

9. Utilisation of the above-mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

10. This sanction issues with concurrence of IFD vide their Dy. No. 492/IFD dated 30.11.2011. It is noted at S. No. 85 in the Grant-in-aid Register.

11. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary (MA), M/o. Minority Affairs vide FTS. No. 5547 dated 01.12.11 and concurrence of Joint Secretary and Financial Adviser to reappropriate for an amount of Rs. 7,83,000/- (Rupees seven lakh and eighty three thousand only).

Yours faithfully,

(Geeta Mishra)
Under Secretary

Copy to:-

1. The Accountant General (A&G), Arunachal Pradesh, Itanagar
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary/Principal Secretary, Social Welfare Women and Child Development Department, Govt. of Arunachal Pradesh, Itanagar.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh
5. District Magistrate/District Commissioner, District East Kameng, A.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Geeta Mishra)
Under Secretary
Name of the projects approved under Multi-sectoral Development Programme in the 50th EC meeting for implementation in minority concentration districts (MCDs) of East Kameng, A.P.

<table>
<thead>
<tr>
<th>SN</th>
<th>Name of the scheme</th>
<th>Sharing ratio</th>
<th>Total no. of units</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>50% 1st instalment</th>
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<tbody>
<tr>
<td></td>
<td>Administrative approval</td>
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<td>(Rs. in lakh)</td>
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</tr>
<tr>
<td>1.</td>
<td>Construction of addl. room at medical sub-centre building at Ningcho</td>
<td>85:15</td>
<td>1</td>
<td>4.00</td>
<td>3.40</td>
<td>0.60</td>
<td>4.00</td>
<td>1.70</td>
</tr>
<tr>
<td>2.</td>
<td>Construction of medical building at PHC Bana</td>
<td>85:15</td>
<td>1</td>
<td>6.42</td>
<td>5.46</td>
<td>0.96</td>
<td>6.42</td>
<td>2.73</td>
</tr>
<tr>
<td>3.</td>
<td>Construction of medical building at PHC Pakoti</td>
<td>85:15</td>
<td>1</td>
<td>8.00</td>
<td>6.80</td>
<td>1.20</td>
<td>8.00</td>
<td>3.40</td>
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<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>15.66</td>
<td>2.76</td>
<td></td>
<td>18.42</td>
<td>7.83</td>
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</table>
5. **Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Guarantee will ensure that there is no duplication of work.

viii. Guarantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.