To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. Deen Dayal Antyodya Bhavan
New Delhi.

Subject: Grant in aid for administrative cost for IT Enabled Dedicated Cell under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram (erswhile MsDP) to Government of Arunachal Pradesh for the year 2019-20.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 13.09.2018. I am directed to convey the sanction of the President for release of Rs. 26,76,000/- (Rupees Twenty Six Lakh Seventy Six Thousand only) for the year 2019-20 to the Govt. of Arunachal Pradesh as administrative expenses of IT enabled dedicated cell to monitor the implementation of the scheme “Pradhan Mantri Jan Vikas karyakram” as per the details enclosed at Annexure-I.

2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 06- Grants for Central Plan Scheme (Sub Major Head), 101 –General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities)—other grants, 64 – Pradhan Mantri Jan Vikas karyakram for minorities, 64.00.31 – Grant-in-aid for the year 2019-20.

3. Utilization Certificate for the earlier grant in 1st phase has been received and enclosed.

4. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

5. This sanction issues with concurrence of IFD vide their Dy. No. 50/IFD of File No. MsDP/112/2017-MsDP-MOMA dated 26.09.2019. It is noted at S.No. 2 in the Grant-in-aid Register.

Yours faithfully,

(Shubhendu S. Srivastava)
Under Secretary to the Government of India
Ph. 011-24302534
Copy to:-
1. The Accountant General, Arunachal Pradesh, Itanagar.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Commissioner and Secretary, Social Justice & Empowered Department, Govt. of Arunachal Pradesh, Chandigarh.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh, Itanagar.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, of concerned districts.
7. Sanction folder.

(Shubhendu S. Srivastava)
Under Secretary to the Government of India
Ph. 011-24302534
Details of items sanctioned for IT enabled dedicated cell at State and seven districts namely Tawang, West Kameng, East Kameng, Papum Pare, Lower Subansiri, Changlang and Tirap:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Items</th>
<th>Sharing ratio</th>
<th>No. of Unit</th>
<th>Unit cost</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Travelling Expenses &amp; OE (monthly expenses towards stationary, telephone, internet, hiring of vehicle, DA etc)</td>
<td>100:00</td>
<td>1 (State having 26 blocks @Rs.25000 per months)</td>
<td>25,000X12</td>
<td>3,00,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>7 (district having 3 or less than 3 blocks)</td>
<td>10,000X7X12</td>
<td>8,40,000.00</td>
</tr>
<tr>
<td>2.</td>
<td>Wages for Skill Data Entry Operators @Rs.16000 per month</td>
<td>8</td>
<td>16,000X8X12</td>
<td></td>
<td>15,36,000.00</td>
</tr>
<tr>
<td>Total (in Rs.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>26,76,000.00</td>
</tr>
</tbody>
</table>
Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Interal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.
UTILIZATION CERTIFICATE

Name of Project: For establishment of 8(eight) IT Enabled Dedicated Cells.
Approved financial assistance from MsDP: Rs.26,76 lakhs
Releases made till date (break up in the following order):

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>MsDP/112/2017-MsDP-MOMA dtd 13/9/2018</td>
<td>Rs. 26,76,000/-</td>
</tr>
</tbody>
</table>

Current release/releases for which the UC is being furnished:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>MsDP/112/2017-MsDP-MOMA dtd 13/9/2018</td>
<td>Rs. 26,76,000/-</td>
</tr>
</tbody>
</table>

Certified that out of Rs.26,76,000/- (Rupees Twenty six lakh seventy six thousand) only made available as assistance under the Multi-sectoral Development Programme (now PMJVK) sanctioned by Ministry of Minority Affairs during the financial year 2018-19 vide letter No. MsDP/112/2017-MsDP-MOMA dtd 13/9/2018 and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 26,76,000/- (Rupees Twenty six lakh seventy six thousand) has been utilized for the following works:

Name of the project

**Components/items of works**

<table>
<thead>
<tr>
<th></th>
<th>Amount utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Wages for Skilled Data Entry Operator for 2017-18</td>
<td>Rs.15,36,000/-</td>
</tr>
<tr>
<td>b. Office expense including procurement of equipment &amp; stationery etc. for 2017-18</td>
<td>Rs. 8,80,000/-</td>
</tr>
<tr>
<td>c. TA/DA for 2017-18</td>
<td>Rs. 2,60,000/-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>Rs. 26,76,000/-</td>
</tr>
</tbody>
</table>

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.
1. Grant-in-aid
2. Expenditure Register/statement

The balance of Rs. Nil/- (Rupees Nil) is remaining un-utilized as on 31/3/2019.

**Signature by**

Name: Yumlam Kaha
Date: 21/5/2019
Place:
Office seal:

**Counter Signature by Secretary, department dealing with minority affairs.**

Name: Gamli Padu, IAS
Date: 27/5/19
Place:
Office seal:
Sanction Details

Controller: 092-MINISTRY OF MINORITY AFFAIRS
Sanction Number: MSDP/112/2017-MSDP-MOMA
Sanction Type: Transfer (Advice)
IFD Number: 50
Scheme: 3674-PRAJN MANTRI JAN VIKAS KARYAKRAM
PDO: 292005-SECTION OFFICER(CASH), MIN. OF MINORITY AFFAIRS

Sanction Status: Approved
Sanction Date: 27/09/2019
Sanction Amount: 2676000
IFD Date: 26/09/2019
PAO: 092001-PAO, MINISTRY OF MINORITY AFFAIRS, SHAHASTRI BHAVAN, NEW DELHI
Remarks: ok

Created By: ak_mma
Created On: 27/09/2019 02:22:41 PM
Modified By: ak_mma
Modified On: 27/09/2019 02:24:19 PM
File Uploaded: Sanction for AP IT.pdf

Account Details:

<table>
<thead>
<tr>
<th>Grant</th>
<th>Department (For UT Grants Only)</th>
<th>Function Head</th>
<th>Object Head</th>
<th>Category</th>
<th>Amount</th>
<th>External PAO</th>
<th>Available Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>058 - Ministry of Minority Affairs</td>
<td>361051016640 - PRAJN MANTRI JAN VIKAS KARYAKRAM (PMJVK)</td>
<td>31 - GRANTS-IN AID GENERAL</td>
<td>5 - VOTED</td>
<td>2676000</td>
<td>21071400</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Agency Details:

<table>
<thead>
<tr>
<th>Sr.No</th>
<th>Agency Name</th>
<th>City</th>
<th>District</th>
<th>State</th>
<th>Country</th>
<th>Gross Amount</th>
<th>Deduction Amount</th>
<th>Net Amount</th>
<th>Payee Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ARUNACHAL PRADESH GOVTL</td>
<td>Govt.</td>
<td>ARUNACHAL PRADESH</td>
<td>INDIA</td>
<td>2,676,000</td>
<td>0</td>
<td>2,676,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Sanction Approved Successfully But SMS has not been sent due to network issue.