To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid for IT Enabled Dedicated Cell under Multi-sectoral Development Programme for minorities to Government of Assam for the year 2015-16 and 2016-17.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 1,09,64,000/- (One Crore Nine Lakh Sixty-Four Thousand only) to Govt. of Assam for running IT enabled dedicated cells in State HQ, Directorate and MCDs of Assam in 2015-16 (13 MCDs) and 2016-17 (17 MCDs) to monitor the implementation of the scheme “Multi Sectoral Development Programme” in the State of Assam. The non-recurring grant and recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 06- Grants for State Plan Scheme (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants(Minor Head), 49 - Multi sectoral Development Programme for minorities, 49.00.31 - Grant-in-aid for the year 2017-18.

3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year.

4. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-I.

[Signature]

Geeta Mishra
Under Secretary
Ministry of Minority Affairs
New Delhi
5. This sanction issues with concurrence of IFD vide their Dy. No. 117/2017 IFD dated 26.09.2017. It is noted at S.No 2 in the Grant-in-aid Register for IT Cell.

Yours faithfully

Under Secretary to the Ministry of Minority Affairs-GoI

Copy to:-
1. The Accountant General (A&E), Govt. of Assam, Guwahati.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001
3. Secretary, Department of Minority Welfare, Govt. of Assam.
4. Secretary, Finance Department, Govt. of Assam, Guwahati.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. DMs/DCs of the concerned Districts.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.
Detail of items sanctioned for IT enabled dedicated cells at 13 MCDs viz, NC Hills, Barpeta, Bongaigaon, Cachar, Goalpara, Hailakandi, Morigaon, Dhubri, Darrang, Karimganj, Kamrup, Chirang and Udalguri.

<table>
<thead>
<tr>
<th>S. No</th>
<th>Details of Item/works/miscellaneous expenditure.</th>
<th>Rate and to whom concern</th>
<th>Sub-total</th>
<th>Total</th>
</tr>
</thead>
</table>
| 1     | Consumables of , photocopier viz ink, toner, papers, CD, pen drive, etc | a) State Cell @ Rs. 6000/-PM *12 months  
b) Directorate Cell @ Rs. 6000/-PM *12 months  
c) 13 nos of districts @ Rs. 5000/-PM *12 months | 72,000  
7,80,000 | 9,24,000 |
| 2     | Payment of telephone bill and Broadband bill for 12 months | a) State Cell @ Rs. 5000/-PM *12 months  
b) Directorate Cell @ Rs. 5000/-PM *12 months  
c) 13 nos of districts @ Rs. 3000/-PM *12 months | 60,000  
4,68,000 | 5,88,000 |
| 3     | Pay and wages of computer programmer | State Cell @ Rs. 13500/-PM *12 months | 1,62,000 | 1,62,000 |
| 4     | Pay and wages of 3 nos of contingency manuals | a) State Cell @ Rs. 7000/-PM *12 months*2 person  
b) Directorate Cell @ Rs. 7,000/-PM *12 months*2 persons | 1,68,000  
3,36,000 | 5,04,000 |
| 5     | Clerks for MsDP Scheme | a) State Cell @ Rs. 10000/-PM *12 months*1person  
b) Directorate Cell @ Rs. 10,000/-PM *12 months*1person | 1,20,000  
2,40,000 | 3,60,000 |
| 6     | Pay & wages of Assistant Computer Programmer for 15 districts | District cell @ Rs. 12,000/-PM *13 MCDs*12 months*1 person | 18,72,000 | 18,72,000 |
| 7     | TA & DA for officials of State, Directorate & Districts | a) State Cell @ Rs. 15,000/-PM *12  
b) Directorate Cell @ Rs 10,000/-PM *12 months  
c) 13 nos of districts @ Rs. 5000/-PM *12 months | 1,80,000  
7,80,000 | 10,80,000 |
|       | Total | | | 5202000 |

Signed

GEETA MISHRA
Under Secretary

Ministry of Minority Affairs

New Delhi
Detail of items sanctioned for IT enabled dedicated cells at 17 MCDs viz, NC Hills, Barpeta, Bongaigaon, Cachar, Goalpara, Hailakandi, Morigaon, Dhubri, Darrang, Karimganj, Kamrup, Chirang, Udalguri, Nalbari, Sonitpur, Lakhimpur and Karbi Anglong Districts.

<table>
<thead>
<tr>
<th>S. No</th>
<th>Proposal from the State</th>
<th>Admissible Cost as per UC received* and earlier sanctioned rates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Details of Item/works/miscellaneous expenditure.</td>
<td>Rate and to whom concern</td>
</tr>
</tbody>
</table>
| 1     | Consumables of photocopier viz ink, toner, papers, CD, pen drive, etc | a) State Cell @ Rs. 6000/-PM * 12 months  
 b) Directorate Cell @ Rs. 6000/-PM * 12 months  
 c) 17 nos of districts @ Rs. 5000/-PM * 12 months | 72,000 | 11,64,000 |
| 2     | Payment of telephone bill and Broadband bill for 12 months | a) State Cell @ Rs. 5000/-PM * 12 months  
 b) Directorate Cell @ Rs. 5000/-PM * 12 months  
 c) 17 nos of districts @ Rs. 3000/-PM * 12 months | 60,000 | 7,32,000 |
| 3     | Pay and wages of computer programmer | State Cell @ Rs. 13500/-PM * 12 months | 1,62,000 | 1,62,000 |
| 4     | Pay and wages of 3 nos of contingency manuals | a) State Cell @ Rs. 7000/-PM * 12 months*2 person  
 b) Directorate Cell @ Rs. 7000/-PM * 12 months*2 | 1,68,000 | 3,36,000 |
| 5     | Clerks for MsDP Scheme | a) State Cell @ Rs. 10000/-PM * 12 months*1 person  
 b) Directorate Cell @ Rs. 10,000/-PM * 12 months*1 | 1,20,000 | 2,40,000 |
| 6     | Pay & wages of Assistant Computer Programmer for 19 districts | District cell @ Rs. 12,000/-PM * 17 MCDs*12 months*1 person | 24,48,000 | 24,48,000 |
| 7     | TA & DA for officials of State, Directorate & Districts | a) State Cell @ Rs. 15,000/-PM * 12  
 b) Directorate Cell @ Rs 10,000/-PM * 12 months  
 c) 17 nos of districts @ Rs. 5000/-PM * 12 months | 1,80,000 | 13,20,000 |
<p>|       | Total | | | 64,02,000 |</p>
<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Details of Item/works/miscellaneous expenditure.</th>
<th>Rate and to whom concern</th>
<th>Total</th>
<th>Sharing ratio</th>
<th>Central Share (to be released)</th>
<th>State share</th>
</tr>
</thead>
</table>
| 1     | Consumables of, photocopy, ink, toner, papers, CD, pen drive, etc | a) State Cell @ Rs. 6000/-PM * 12 months  
b) Directorate Cell @ Rs. 6000/-PM * 12 months  
c) 17 nos of districts @ Rs. 5000/-PM * 12 months | 11,64,000 | 90:10 | 1047600 | 11640 |
| 2     | Payment of telephone bill and Broadband bill for 12 months | a) State Cell @ Rs. 5000/-PM * 12 months  
b) Directorate Cell @ Rs. 5000/-PM * 12 months  
c) 17 nos of districts @ Rs. 3000/-PM * 12 months | 7,32,000 | 90:10 | 658800 | 73200 |
| 3     | Pay and wages of computer programmer | State Cell @ Rs. 13500/-PM * 12 months | 1,62,000 | 90:10 | 145800 | 16200 |
| 4     | Pay and wages of 3 nos of contingency manuals | a) State Cell @ Rs. 7000/-PM * 12 months*2 person  
b) Directorate Cell @ Rs. 7,000/-PM * 12 months*2 persons | 3,36,000 | 90:10 | 302400 | 33600 |
| 5     | Clerks for MsDP Scheme | a) State Cell @ Rs. 10000/-PM * 12 months*1 person  
b) Directorate Cell @ Rs. 10,000/-PM * 12 months*1 person | 2,40,000 | 90:10 | 216000 | 24000 |
| 6     | Pay & wages of Assistant Computer Programmer for 19 districts | District cell @ Rs. 12,000/-PM * 17 MCDs*12 months*1 person | 24,48,000 | 90:10 | 2203200 | 24480 |
| 7     | TA & DA for officials of State, Directorate & Districts | a) State Cell @ Rs. 15,000/-PM * 12  
b) Directorate Cell @ Rs 10,000/-PM * 12 months  
c) 17 nos of districts @ Rs. 5000/-PM * 12 months | 13,20,000 | 90:10 | 1188000 | 13200 |
| Total | | | 64,02,000 | | 5761800 | 64020 |

Rs. 52,02,000 + Rs. 57,61,800 = Rs. 1,09,63,800 = Rs. 1,09.64 lakh (Round off)