

**Ministry of Minority Affairs**

**Scheme-wise 2016-17, 2017-18 & 2018-19 & 2019-20, 2020-21 & Actual Expenditure (Rs in crore)**

S.No.	Scheme	BE 2016-17	Actual Expr	BE 2017-18	Actual Expr	BE 2018-19	Actual Expr	BE 2019-20	Actual Exp.	BE 2020-21	Actual Exp. Upto 30.06.2020
<b>A.1</b>	<b>EDUCATIONAL EMPOWERMENT -</b>										
1	Pre-Matric Scholarship	931.00	585.94	950.00	1108.13	980.00	1176.19	1220.30	1324.84	1330.00	192.37
2	Post-Matric Scholarship	550.00	287.11	550.00	479.72	692.00	354.89	496.01	428.77	535.00	84.17
3	Merit-cum-Means	335.00	220.54	393.54	388.79	522.00	261.17	366.43	285.63	400.00	88.34
4	Maulana Azad National Fellowship	80.00	119.92	100.00	124.87	153.00	97.85	155.00	100.00	175.00	0.00
5	Interest subsidy on educational loans on overseas studies	4.00	4.00	8.00	17.00	24.00	45.00	30.00	14.43	30.00	0.00
6	Free Coaching and Allied schemes	45.00	40.00	48.00	45.59	74.00	44.61	75.00	13.97	50.00	2.92
7	Support for students clearing Prelims- UPSC	4.00	4.00	4.00	6.18	8.00	6.72	20.00	8.02	10.00	0.00
	<b>Sub-total</b>	<b>1949.00</b>	<b>1261.51</b>	<b>2053.54</b>	<b>2170.28</b>	<b>2453.00</b>	<b>1986.43</b>	<b>2362.74</b>	<b>2175.66</b>	<b>2530.00</b>	<b>367.80</b>
<b>A.2</b>	<b>ECONOMIC EMPOWERMENT -</b>										
8	Skill Development Initiative	210.00	204.94	250.00	199.80	250.00	175.73	250.00	175.52	250.00	5.51
9	USTTAD (Hunar Haat)	20.00	19.77	22.00	21.80	30.00	31.26	50.00	54.48	60.00	3.23
10	Nai Manzil (skill to 8th to 10th)	155.00	117.97	175.95	93.73	140.00	93.73	140.00	34.44	120.00	5.94
11	Equity of NMDFC	140.00	140.00	170.00	170.00	165.02	165.00	100.00	160.00	160.00	0.00
	<b>Sub-total</b>	<b>525.00</b>	<b>482.68</b>	<b>617.95</b>	<b>485.33</b>	<b>585.02</b>	<b>465.72</b>	<b>540.00</b>	<b>424.44</b>	<b>590.00</b>	<b>14.68</b>
<b>A.3</b>	<b>SPECIAL INITIATIVES FOR EMPOWERMENT</b>										
12	Leadership development of Minority Women	15.00	14.75	15.00	15.19	15.00	13.83	15.00	7.10	10.00	0.40
13	Scheme for Containing Population Decline of Small Minority community	2.00	1.54	2.00	3.00	4.00	4.00	4.00	3.86	4.00	1.10
14	Hamari Dharohar -	11.00	6.6	12.00	0.64	6.00	1.64	8.00	0.70	3.00	0.03
15	Research/ Studies, Monitoring, Evaluation and Publicity -	45.00	46.78	50.00	50.04	55.00	52.6	60.00	24.98	50.00	0.20

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Scheme-wise 2016-17, 2017-18 & 2018-19 & 2019-20, 2020-21 & Actual Expenditure (Rs in crore)

S.No.	Scheme	BE 2016-17	Acutal Expr	BE 2017-18	Acutal Expr	BE 2018-19	Acutal Expr	BE 2019-20	Actual Exp.	BE 2020-21	Actual Exp. Upto 30.06.2020
	<b>Sub-total</b>	<b>73.00</b>	<b>69.67</b>	<b>79.00</b>	<b>68.87</b>	<b>80.00</b>	<b>72.07</b>	<b>87.00</b>	<b>36.64</b>	<b>67.00</b>	<b>1.73</b>
<b>B.</b>	<b>AREA DEVELOPMENT PROGRAMMES</b>										
16	Pradhan Mantri Jan Vikas Karya karam	1125.00	1082.78	<b>1200.00</b>	<b>1197.66</b>	1320.00	1156.07	1470.00	1698.29	1600.00	342.69
<b>C.</b>	<b>SUPPORT TO INSTITUTIONS</b>										
17	Maulana Azad Education Foundation -	113.00	113.00	113.00	113.00	125.01	36.00	90.00	37.50	82.00	0.00
18	Grants to SCAs of NMDFC -	2.00	1.27	2.00	0.30	2.00	2.00	2.00	1.93	2.00	0.00
19	Quami Waqf Board Tariquatti scheme	13.00	10.13	13.00	10.58	16.94	11.89	17.50	11.82	18.00	0.03
20	Sahari waqf sampati vikas yojana	3.18	2.8	3.18	3.16	3.16	3.16	3.16	3.16	3.00	0.00
21	Secretariat -	13.59	16.23	17.66	17.81	19.14	28.16	22.00	22.53	25.00	6.06
22	National Commision for Minorities	7.66	7.19	8.41	7.26	8.62	8.92	9.30	9.23	11.00	2.19
23	Commr Linguistic Minorities -	2.82	1.89	2.74	1.86	2.32	1.70	2.30	1.88	3.00	0.52
24	Haj CGI Jeddah -	0.00	0.00	78.00	56.72	76.79	73.39	85.00	75.23	88.00	0.00
25	Haj Secretariat -	0.00	0.00	7.00	6.48	8.00	7.50	9.00	6.82	10.00	0.18
	<b>Sub-total</b>	<b>155.25</b>	<b>152.51</b>	<b>244.99</b>	<b>217.17</b>	<b>261.98</b>	<b>172.72</b>	<b>240.26</b>	<b>170.10</b>	<b>242.00</b>	<b>8.98</b>
	<b>Grand Total</b>	<b>3827.25</b>	<b>3049.15</b>	<b>4195.48</b>	<b>4139.31</b>	<b>4700.00</b>	<b>3853.01</b>	<b>4700.00</b>	<b>4505.13</b>	<b>5029.00</b>	<b>735.88</b>