MsDP/123/2017-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antyodaya Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 28/02/2018

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. Deen Dayal Antyodaya Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Karnataka for the year 2017-18 for Bagalkote District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 04.06.2014, I am directed to convey the sanction of the President for release of total amount of Rs. 1,40,26,000/- (Rupees One Crore Fourty Lakh Twenty Six Thousand only) as 2nd instalment for the year 2017-18 to the Govt. of Karnataka for implementing the scheme “Multi Sectoral Development Programme for Minority Concentration Districts” for Bagalkote District as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of Karnataka through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head-“3601” Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49 - Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2017-18.

3. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

4. A copy of the Utilization certificate of 1st installment is enclosed. Further it is certified that no UC is pending for this project.

5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs) and (iii) Report regarding release of the State share in case of innovative projects.

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

\[Signature\]

Geeta Mishra
Under Secretary
Ministry of Minority Affairs
New Delhi
7. This is to certify that the present sanction/ecpenditure is covered under MEP for the month of Feb 2018 and Integrated Finance Division (IFD) has approved the expenditure during the fourth quarter of the financial year 2017-18.

8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

9. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

10. This sanction issues with concurrence of IFD vide their Dy. No. 123/2017/IFD dated 27.02.2018. It is noted at S. No 251 in the Grant-in-aid Register.

Yours faithfully,

Geeta Mishra
Under Secretary
Ministry of Minority Affairs
Govt. of India

Copy to:-
1. The Accountant General, Karnataka.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Director, Directorate of Minorities, Bangalore, Govt. of Karnataka.
4. Secretary, Finance Department, Govt. of Karnataka,
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.
**Annexure-I**

**Summary of the Project approved in 83\textsuperscript{rd} EC meeting held on 12.02.2014 and sanction released on 04.06.2014.**

**Jamakhandi Town (Rs. in lakh)**

<table>
<thead>
<tr>
<th>S.No</th>
<th>Name of projects</th>
<th>Sharing ratio</th>
<th>Unit</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State Share</th>
<th>Total Cost</th>
<th>30% as 1\textsuperscript{st} installment released on 28.02.2014</th>
<th>20% as 1\textsuperscript{st} installment released on 04.06.2015</th>
<th>2\textsuperscript{nd} installment (30%)</th>
<th>2\textsuperscript{nd} installment (20%)</th>
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<tbody>
<tr>
<td>1</td>
<td>New Post Metric boys Hostel building for 100 boys</td>
<td>50:50</td>
<td>1</td>
<td>225.00</td>
<td>112.50</td>
<td>112.50</td>
<td>225.00</td>
<td>33.75</td>
<td>22.5</td>
<td>33.75</td>
<td>22.5</td>
</tr>
<tr>
<td>2</td>
<td>New Post Metric girls Hostel building for 100 girls</td>
<td>100:00</td>
<td>1</td>
<td>225.00</td>
<td>225.00</td>
<td>---</td>
<td>225.00</td>
<td>67.50</td>
<td>45</td>
<td>67.50</td>
<td>45</td>
</tr>
<tr>
<td>3</td>
<td>Construction of additional building for 75 boys in existing Pre Metric Boys Hostel building</td>
<td>50:50</td>
<td>1</td>
<td>160.00</td>
<td>80.00</td>
<td>80.00</td>
<td>160.00</td>
<td>24.00</td>
<td>16</td>
<td>24.00</td>
<td>16</td>
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<tr>
<td>4</td>
<td>Construction of additional building for 75 girls in existing Pre Metric girls Hostel building</td>
<td>100:00</td>
<td>1</td>
<td>150.00</td>
<td>150.00</td>
<td>---</td>
<td>150.00</td>
<td>45.00</td>
<td>30</td>
<td>45.00</td>
<td>30</td>
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<td>5</td>
<td>Construction of additional class rooms at Govt Urdu High school at Jamakhandi town</td>
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<td>6</td>
<td>6.90</td>
<td>31.05</td>
<td>10.35</td>
<td>41.40</td>
<td>9.315</td>
<td>6.21</td>
<td>9.315</td>
<td>6.21</td>
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<tr>
<td>6</td>
<td>Construction of Laboratories at Govt Urdu High school at Jamakhandi town</td>
<td>75:25</td>
<td>1</td>
<td>10.00</td>
<td>7.50</td>
<td>2.50</td>
<td>10.00</td>
<td>2.25</td>
<td>1.5</td>
<td>2.25</td>
<td>1.5</td>
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<tr>
<td>7</td>
<td>Construction of toilets blocks at 1) Urdu High school Jamakhandi Town 2) UB HPS Tippu Nagar Jamakhandi</td>
<td>70:30</td>
<td>2</td>
<td>6.00</td>
<td>8.40</td>
<td>3.60</td>
<td>12.00</td>
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<td>8</td>
<td>Construction of additional class rooms at UB HPS Tippu Nagar Jamakhandi</td>
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<td>5.27</td>
<td>6.85</td>
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<td>Skill training programme</td>
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<td>---</td>
<td>80.00</td>
<td>24.00</td>
<td>16</td>
<td>24.00</td>
<td>16</td>
</tr>
</tbody>
</table>

| Total | 701.3 | 212.64 | 913.94 | 210.39 | 140.26 | 210.39 | 140.26 |

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**Signature**

रीता मिश्रा / GEETA MISHRA
मंत्री/Under Secretary
मित्रतावादी वाद्य मंत्रालय
मित्रतावादी तत्त्वपत्र / Govt. of India
नई दिल्ली / New Delhi