To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhawan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration districts (MCDs) to Government of NCT of Delhi for the year 2011-12 for North East Delhi District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 29.03.10 and 14.03.11 and 17.11.11, I am directed to convey the sanction of the President for release of an amount of Rs. 4,26,01,600/- (Rupees four crore twenty six lakh one thousand and six hundred only) as 1st instalment (50% of total central share) of the total sanctioned amount of Rs. 8,52,03,200/- (Rupees eight crore fifty two lakh three thousand and two hundred only) for the year 2011-12 to the Govt. of NCT of Delhi for implementing the scheme “Multi Sectoral Development Programme for Minority Concentration districts (MCDs)” for North East Delhi district as per the details enclosed at Annexure -I.

The non-recurring grant may be released to the Govt. of NCT of Delhi through cheque in favour of Deputy Director ( Minority), Department of Welfare of SC/ST/OBC/Minorities, New Delhi.

2. The State Government is advised to ensure that proportionate share of 50% of state share (i.e. Rs. 50.1765 lakhs) for construction of school buildings is released to the implementing agency along with Central share of Rs. 426.016 lakh.

3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- “3602” Grant-in-aid to Union Territory Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) - Other Grants, 03 - Multi sectoral Development Programme for minorities in minority concentration districts, 03.00.35 – Grant for creation of capital assets for the year 2011-12.

4. Since it is a fresh release for the revised plan, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame, should also be furnished.

5. Within the one month of the receipt of the release of the amount conveyed through this sanction order, State Govt. will fulfill the commitment required for the project i.e. construction of school buildings at Sunder Nagari and Jafrabad, North East Delhi, Delhi and convey acceptance to all the terms and conditions, failing which the Ministry will review the project.

6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding

[Signature]

Ministry of Minority Affairs
C.G.O. Complex, Lodi Road,
New Delhi, Dated: 29/02/2012
i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

8. The sanction would be subject to the condition that the proposal should be included in the State Programme Implementation Plan (PIP) and the approval of the National Programme Co-ordination Committee of NRHM should be obtained.

9. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

10. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

11. This sanction issues with concurrence of IFD vide their Dy. No. 840/IFD dated 29.02.2012 It is noted at S. No. 3 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)
Under Secretary to the Government of India

Copy to:-

1. The Accountant General (A&E), Delhi
2. Principal Secretary, Department of Welfare of SC/ST/OBC/Minorities, Delhi
3. Secretary, Finance Department, Govt. of NCT of Delhi,
4. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
5. District Magistrate/Collector, District North East Delhi.
7. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.
Annexure-I

Name of the projects approved under Multi-sectoral Development Programme in the 53rd EC meeting for implementation in minority concentration districts (MCDs) of North East Delhi.

<table>
<thead>
<tr>
<th>S. N.</th>
<th>Name of the scheme</th>
<th>Sharing ratio</th>
<th>Total no. units</th>
<th>Unit cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>Total cost</th>
<th>1st instalment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Administrative approvals</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>(Lakh Rs.)</td>
</tr>
<tr>
<td>1</td>
<td>Construction of dispensary building at Buland Masjid</td>
<td>85:15</td>
<td>1</td>
<td>441.02</td>
<td>374.867</td>
<td>66.153</td>
<td>441.02</td>
<td>187.4335</td>
</tr>
<tr>
<td>2</td>
<td>Medical Mobile Units</td>
<td>85:15</td>
<td>4</td>
<td>57.00</td>
<td>193.80</td>
<td>34.20</td>
<td>228.00</td>
<td>96.90</td>
</tr>
<tr>
<td>3</td>
<td>Vocational courses in schools (computer and fashion designing)</td>
<td>100:00</td>
<td>-</td>
<td>-</td>
<td>283.365</td>
<td>--</td>
<td>283.365</td>
<td>141.6825</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>852.032 100.353 952.385 426.016</td>
</tr>
</tbody>
</table>

[Signature]
Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavour to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.