No. 3/10(1)/2008-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003, Dated: 30.03.2012

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Karnataka for the year 2011-12 for Gulbarga District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 24.07.09, 21.12.09, 19.05.10, 27.12.10, 28.02.11 and 21.03.11, I am directed to convey the sanction of the President for release of an amount of Rs. 3,95,25,000/- (Rupees three crore ninety five lakh and twenty five thousand only) as 2nd instalment (50% of total central share) for the year 2011-12 to the Govt. of Karnataka for implementing the scheme “Multi Sectoral Development Programme for MCDs” for Gulbarga district as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Karnataka through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Other Major Head), 378 - General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 – Grant for creation of capital assets for the year 2011-12.

3. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for this programme.

4. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame, should also be furnished.

5. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

6. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

7. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

G. Mishra
8. This sanction issues with concurrence of IFD vide their Dy. No. 993/IFD dated 30.03.2012. It is noted at S. No.243 in the Grant-in-aid Register.

Yours faithfully,

(Geeta Mishra)

Under Secretary to the Government of India
Tel: 011-24369662

Copy to:-

1. The Accountant General, Govt. of Karnataka, Bangalore
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Department of Minorities Welfare, Govt. of Karnataka, Room No. 205, 2nd floor, Vikasa Soudha, Bangalore- 560 001
4. Secretary, Finance Department, Govt. of Karnataka, Bangalore
5. District Magistrate/Collector, District – Gulbarga, Govt. of Karnataka.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

Under Secretary to the Government of India
A. Name of the projects approved under Multi-sectoral Development Programme in the 31st EC meeting held on 16.04.2010 for implementation in minority concentration districts (MCDs) of Gulbarga, Karnataka.

<table>
<thead>
<tr>
<th>Sl. no</th>
<th>Name of the project for Gulbarga (Karnataka)</th>
<th>Sharing ratio</th>
<th>No. of units</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>1st instalment amount released</th>
<th>2nd instalment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a)</td>
<td>Construction of fourteen hostels 9 for girls and 5 for boys.</td>
<td>90:10</td>
<td>14</td>
<td>42.50</td>
<td>535.50</td>
<td>59.50</td>
<td>595.00</td>
<td>267.75</td>
<td>*133.875 (for 50 bedded seven hostels)</td>
</tr>
</tbody>
</table>

* The 1st instalment of Rs. 267.75 lakh includes an amount of Rs. 133.875 lakh for seven 50 bedded hostels. The rest of seven 50 bedded hostels were upgraded to 100 bedded in 44th EC meeting.

B. The modified summary approved in 44th EC meeting held on 18.02.2011

<table>
<thead>
<tr>
<th>Sl. no</th>
<th>Name of the project for Gulbarga (Karnataka)</th>
<th>Sharing ratio</th>
<th>No. of units</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>1st instalment amount</th>
<th>2nd instalment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>construction of ANM sub-centres</td>
<td>85:15</td>
<td>6</td>
<td>15.00</td>
<td>76.50</td>
<td>13.50</td>
<td>90.00</td>
<td>38.25</td>
<td>38.25</td>
</tr>
<tr>
<td>b</td>
<td>Construction of 7 hostels for girls/boys 100 capacity</td>
<td>90:10</td>
<td>7</td>
<td>73.00</td>
<td>*446.25</td>
<td>51.10</td>
<td>511.00</td>
<td>229.95 (This includes State share)</td>
<td>223.125</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>261.375</td>
<td></td>
</tr>
</tbody>
</table>

A+ B Rs. 395.25 lakh (Rs. 133.875 lakh + Rs. 261.375 lakh)
5. **Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.