No. 3/22/2008/AP/PP-I  
Government of India  
Ministry of Minority Affairs  
11th Floor, Pt. Deen Dayal Antyodaya Bhawan,  
C.G.O. Complex, Lodi Road,  
New Delhi-110003,  
Dated: 30.01.2017  

To  
The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Paryavaran Bhavan,  
New Delhi  

Subject: Grant in aid for IT Enabled Dedicated Cell under Multi-sectoral Development Programme for minorities to Government of Arunachal Pradesh for the year 2016-17.  

Sir,  

I am directed to convey the sanction of the President for release of an amount of Rs. 46,59,734/- (Rupees Forty Lakh Fifty-Nine Thousand Seven Hundred Thirty-Four only) to Govt. of Arunachal Pradesh as remuneration for computer personnel working in existing IT dedicated cells of 8 districts and travelling expenses and OF of 1 State and 7 Districts of Arunachal Pradesh to monitor the implementation of the scheme “Multi Sectoral Development Programme” in the State of Arunachal Pradesh. The non-recurring grant and recurring grant may be released to the Govt. of Arunachal Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head “3601” Grant-in-aid to State Government, 02- Grants for State Plan Scheme (Sub Major Head), 378 - General (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) - Other Grants (Minor Head), 01 - Multi Sectoral Development Programme for minorities, 01.00.31 - Grant-in-aid for the year 2016-17.

3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year.

4. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-I.

5. This sanction issues with concurrence of IFD vide their Dy. No. 584/IFD dated 17.01.2017. It is noted at S.No. 2 in the Grant-in-aid Register for IT Cell.

Yours faithfully

(Geeta Mishra)  
Under Secretary to the Government of India  
Ministry of Minority Affairs  
New Delhi

Copy to:-

1. The Accountant General (A&E), Govt. of Arunachal Pradesh, Itanagar.  
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.  
3. Secretary, Department of Minority Welfare, Govt. of Arunachal Pradesh.  
4. Secretary, Finance Department, Govt. of Arunachal Pradesh, Itanagar.  
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.  
6. DMs/DCs of the concerned Districts.  
7. Sanction folder.  
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Geeta Mishra)  
Under Secretary to the Government of India  
Ministry of Minority Affairs  
New Delhi
Detail of items sanctioned for IT enabled dedicated cells at State and 7 districts namely Tawang, West Kameng, East Kameng, Papum Pare, Lower Subansiri, Changlang and Tirap:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Items</th>
<th>Sharing ratio</th>
<th>No. of Unit</th>
<th>Unit cost</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Travelling Expenses &amp; OE (monthly expenses towards stationary, telephone, internet, hiring of vehicle, DA etc)</td>
<td>100:00</td>
<td>1</td>
<td>(State having 26 blocks @Rs.25000 per months)</td>
<td>25000X12</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>7</td>
<td>(district having 3 or less than 3 blocks)</td>
<td>10000X7X12</td>
</tr>
<tr>
<td>2.</td>
<td>Wages for Skill Data Entry Operators @Rs.16000 per month</td>
<td>8</td>
<td>8</td>
<td>16000X8X12</td>
<td>1536000.00</td>
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<tr>
<td></td>
<td>Total(in Rs.)</td>
<td></td>
<td></td>
<td></td>
<td>2676000.00</td>
</tr>
</tbody>
</table>

Opening balance for year 2015-16: 757066.00
Amount releasable: 1918934.00

<table>
<thead>
<tr>
<th>S.N.</th>
<th>Items</th>
<th>Sharing ratio</th>
<th>No. of Unit</th>
<th>Unit cost</th>
<th>Total Amount</th>
<th>State share</th>
<th>Central Share(amount to be released)</th>
</tr>
</thead>
<tbody>
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<td>1.</td>
<td>Travelling Expenses &amp; OE (monthly expenses towards stationary, telephone, internet, hiring of vehicle, DA etc)</td>
<td>80:20</td>
<td>1</td>
<td>(State having 26 blocks @Rs.25000 per months)</td>
<td>25000X12</td>
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<td>7</td>
<td>(district having 3 or less than 3 blocks)</td>
<td>10000X7X12</td>
<td>840000.00</td>
<td>168000.00</td>
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<tr>
<td>2.</td>
<td>Wages for Skill Data Entry Operators @Rs.16000 per month</td>
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<td>8</td>
<td>16000X8X12</td>
<td>1536000.00</td>
<td>307200.00</td>
<td>1228800.00</td>
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<td></td>
<td>Total(in Rs.)</td>
<td></td>
<td></td>
<td></td>
<td>2676000.00</td>
<td>535200.00</td>
<td>2140800.00</td>
</tr>
</tbody>
</table>

Total Amount to be release(in Rs.) = 40,59,734(2140800+1918934)