To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minority concentration districts (MCDs) to Government of Uttar Pradesh for the year 2011-12 for J.P. Nagar District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 31.12.2008, 30.12.2009, 2.12.2010, 24.12.2010 and 16.11.11, I am directed to convey the sanction of the President for release of an amount of Rs. 2,52,50,000/- (Rupees two crore fifty two lakh and fifty thousand only) as 1st instalment (50% of total central share) of the total sanctioned amount of Rs. 5,05,00000/- (Rupees five crore and five lakh only) for the year 2011-12 to the Govt. of Uttar Pradesh for implementing the scheme “Multi Sectoral Development Programme for minority concentration districts (MCDs)” for J.P. Nagar district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378-General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 – Grant for creation of capital assets.

3. The ITI is to be constructed as per the estimates prepared as per Schedule of Rates of the State Government approved by a competent engineering department.

4. Since it is a fresh release for the revised plan, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of the financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame, should also be furnished.

5. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

6. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

G. Mishra
7. Utilisation of the above mentioned amount by the State Government is subject to the terms and condition at annexure-II & III. The amount would be scrupulously deducted if any deviation, is found at any stage of the implementation of scheme.

8. This sanction issues with concurrence of IFD vide their Dy. No. 996/IFD dated 29.03.2012. It is noted at S. No. 220 in the Grant-in-aid Register.

Yours faithfully,

(Geeta Mishra)
Under Secretary to the Govt. of India

Tel: 011-24369662

Copy to:

1. The Accountant General, (A&E), Uttar Pradesh, Allahabad
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Principal Secretary, Minority Welfare Department and Wakf, Govt. of Uttar Pradesh, 4th Floor, Bapu Bhawan, Sachivalaya, Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow
5. District Magistrate/Deputy Commissioner, District J. P. Nagar, Uttar Pradesh
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. IFD, Ministry of Minority Affairs
8. Sanction folder.

(Geeta Mishra)
Under Secretary to the Govt. of India
Annexure 1

Name of the projects approved under Multi-sectoral Development Programme in the 55<sup>th</sup> EC meeting held on 23.03.2012 for implementation in minority concentration districts (MCDs) of J.P. Nagar, U.P.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Name of the project for J.P. Nagar district</th>
<th>Sharing ratio</th>
<th>Total no. of units</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>50% as 1&lt;sup&gt;st&lt;/sup&gt; installment is to be released</th>
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<tr>
<td></td>
<td>Administrative approval</td>
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<td>Rs. in lakh</td>
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<td>140.00</td>
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<td></td>
<td></td>
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<td>505</td>
</tr>
</tbody>
</table>

Total: 252.5
ITIs/Vocational Training Institute

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of ITIs/ Vocational Training Institute under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD).

1. The Ministry of Labour and Employment was consulted for construction of ITIs under MsDP in MCDs and a set of requirements was given by them which are under:-

   (i) The proposals for setting up of new ITIs/Vocational Training Institute are prepared by the State Technical Education Department i.e. Directorate of Employment and Training of Concerned State as per the National Council of Vocational Training (NCVT) norms and State Government gives an undertaking/certify that there would be no duplication of activities/work with existing scheme of DGE&TT, Ministry of Labour and Employment.

   (ii) The proposal for Govt. ITIs, already covered under any of the following schemes of DGET, may not be agreed to:

       (a) Upgradation of 100 Govt. ITIs into Centres of Excellence (CoE) with domestic funding.

       (b) Upgradation of 400 Govt. ITIs into Centres of Excellence (CoE) under World Bank assisted Vocational Training Improvement Project (VTIP).

       (c) Upgradation of remaining 1396 Govt. ITIs into Centres of Excellence (CoE) through Public Private Partnership (PPP).

   (iii) The ITIs should set up for a minimum 8 to 10 trades comprising of Engineering and non-engineering trades as per the need of local industry or potential for self employment in the area. The State Govt./UT administration should consider that some trades are gender friendly.

   (iv) The design and construction of the ITI building should be executed by Govt. approved agency and space provided as per NCVT norms should invariably be followed. Also the institute should have sufficient space for outdoor sports and others extra-curricular activities for the trainees.

   (v) The tools, machinery and equipment should be purchased as per the specifications/design indicated in standard tool list (STL) of respective trade under Craftsmen Training Scheme (CTS) which are revised from time to time.

   (vi) Staff (faculty and non-teaching) will be provided fully by the State Govt./UT administration.

   (vii) Land will be provided by the State Govt./UT administration.
(viii) The proposed ITI should be located in a location having a high percentage of minority population.

(ix) The State Govt. would prepare Detailed Project Report of the ITI as per the NCVT norms and a certificate would be obtained from the Director of Employment and Training in the State Govt. to the effect that DPR fulfills the NCVT norms.

(x) IF the cost as per the DPR is within plus-minus 10% of the benchmark cost approved by the Empowered Committee, the State Govt. would send a proposal to the Ministry for the revised cost approval as per the DPR.

(xi) The State Govt. would simultaneously call for the tenders and start the construction after obtaining the certificate from the Director of Labour & Employment.

(xii) If the cost as per the DPR deviates by more than 10% from the benchmark cost then the State Govt. would send a proposal for the revised approval alongwith the DPR. In such cases, the DPR would be examined in consultation with the Ministry of Labour & Employment before taking a decision by the Empowered Committee. The Tender would be called for only after the decision of Empowered Committee in such cases.