No.3/8(1)/2008/PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O.Complex, Lodi Road,
New Delhi-110003
Dated 09.03.2012

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme in respect of Multi sectoral Development Programme (MsDP) for Minority Concentration Districts (MCDs) to Govt. of Jammu & Kashmir for the year 2011-12 for Leh (Ladakh) district.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 21.12.09, 16.12.11 and 30.12.11, I am directed to convey the sanction of the President for release of an amount of Rs. 52,98,500/- (Rupees fifty two lakh ninety eight thousand and five hundred only) as 1st instalment of the total sanctioned amount of Rs.1,05,97,000/- (Rupee one crore five lakh and ninety seven thousand only) for the year 2011-12 to the Govt. of Jammu & Kashmir for implementing the scheme “Multi Sectoral Development Programme for Minority Concentration Districts” for Leh (Ladakh) district as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Jammu & Kashmir through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head-“3601” Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 – Grant for creation of capital assets for the year 2011-12.

3. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame, may also be furnished.

4. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
5. This sanction would be subject to the conditions annexed. State Govt. should ensure these conditions are met before starting the work. The amount would be scrupulously deducted if any deviation, is found at any stage of the implementation of scheme.

6. Within the one month of the receipt of the release of the amount conveyed through this sanction order, State Govt. will fulfill the commitment required for the project i.e. upgradation of Govt. Polytechnic, Leh (Ladakh), J&K and convey acceptance to all the terms and conditions, failing which the Ministry will review the project. This Ministry’s letter of even number dated 23.11.2011 may also be referred to.

7. Funds should be released by the State Govt. to the implementing agencies only after all the conditions stipulated while approving the projects are fulfilled. As per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No. 488/IFD dated 30.11.2011. It is noted at S. No. 84 in the Grant-in-aid Register.

Yours faithfully,

(Geeta Mishra)
Under Secretary to the Govt. of India

Copy to:-

1. The Accountant General (A&G), Jammu & Kashmir, Srinagar
2. Secretary, Social Welfare Department, Civil Secretariat, Jammu, Govt. of Jammu & Kashmir
3. Secretary, Finance Department, Govt. of Jammu & Kashmir
4. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
5. DM/DC of Leh(Ladakh), Jammu & Kashmir
6. Sanction folder
7. MoMA-N1C Computer Cell (Shri Dinesh Chandra, Technical Director) for updation.

(Geeta Mishra)
Under Secretary to the Govt. of India
Annexure 1

Summary of project of Leh (Ladakh) district approved in the 50th meeting of Empowered Committee held on 12.10.2011:

<table>
<thead>
<tr>
<th>S. N.</th>
<th>Name of the project for Leh (Jammu &amp; Kashmir)</th>
<th>Sharing Ratio</th>
<th>Total no. units</th>
<th>Unit cost (Lakh Rs.)</th>
<th>Central Share</th>
<th>State Share</th>
<th>Total cost (Lakh Rs.)</th>
<th>1st instalment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>i</td>
<td>Upgradation of Govt. Polytechnic</td>
<td>100:00</td>
<td>1</td>
<td>120.00</td>
<td>105.97</td>
<td>14.03</td>
<td>120.00</td>
<td>52.985</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>105.97</td>
<td></td>
<td>120.00</td>
<td>52.985</td>
</tr>
</tbody>
</table>
5. **Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.