To
The Pay & Accounts Officer
Ministry of Minority Affairs
Deen Dayal Antyodaya Bhavan
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for Minority Concentration Blocks to Government of Kerala for the year 2017-18 for Mallapuram district.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 2,55,30,000 (Rupees Two Crore Fifty-Five Lakh Thirty Thousand Only) as 1st installment to the Govt. of Kerala for implementing the scheme “Multi Sectoral Development Programme for Minority Concentration Blocks in Mallapuram district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Kerala through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.

3. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49- Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2017-18.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No. 13/293/2017 dated 26.09.2017 It is noted at S. No.85 in the Grant-in-aid Register.

Yours faithfully,

(Geeta Mishra)
Under Secretary to the Govt. of India
Ministry of Minority Affairs
New Delhi

Copy to:-

1. The Accountant General (A&E), Govt. of Kerala, Thiruvananthapuram
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minorities Welfare Department, IVth Floor, Vikas Bhawan Govt. of Kerala, Thiruvananthapuram-33
4. Secretary, Finance Department, Govt. of Kerala, Thiruvananthapuram
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.
### Mallapuram district

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Name of Projects</th>
<th>Sharing Ratio</th>
<th>No. of Units</th>
<th>Unit Cost</th>
<th>Total Cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>1st installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of a Building for Govt. Fisheries LP School, Ponani at Puduponnani (12 high tech smart classrooms, with 2 toilets and furniture)</td>
<td>60:40</td>
<td>1</td>
<td>158.00</td>
<td>158.00</td>
<td>94.80</td>
<td>63.20</td>
<td>47.40</td>
</tr>
<tr>
<td>2</td>
<td>Construction of Thrikkavu Govt. Higher Secondary School-Phase-II (16 ACRs)</td>
<td>60:40</td>
<td>1</td>
<td>220.00</td>
<td>220.00</td>
<td>132.00</td>
<td>88.00</td>
<td>66.00</td>
</tr>
<tr>
<td>3</td>
<td>Construction of a Building for GMLP School (2 storeyed building)</td>
<td>60:40</td>
<td>1</td>
<td>132.00</td>
<td>132.00</td>
<td>79.20</td>
<td>52.80</td>
<td>39.60</td>
</tr>
<tr>
<td>4</td>
<td>Construction of a Building for GLP School</td>
<td>60:40</td>
<td>1</td>
<td>224.00</td>
<td>224.00</td>
<td>134.40</td>
<td>89.60</td>
<td>67.20</td>
</tr>
<tr>
<td>5</td>
<td>BUDS School cum Rehabilitation centre and Family Welfare Centre, Ezuvathiruthy (Capacity of 200 people)</td>
<td>60:40</td>
<td>1</td>
<td>117.00</td>
<td>117.00</td>
<td>70.20</td>
<td>46.80</td>
<td>35.10</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>851.00</strong></td>
<td><strong>510.60</strong></td>
<td><strong>340.40</strong></td>
<td><strong>255.30</strong></td>
<td></td>
</tr>
</tbody>
</table>

Annexure-I

Summary of projects of Mallapuram (Kerala) district approved by the 133rd Empowered Committee Meeting held on 15.09.2017

Rs in lakhs