Computer No. 117803  
F. No.-MsDP/67/2017-MsDP-MoMA  
Government of India  
Ministry of Minority Affairs  

11th Floor, Pt. Deen Dayal Antyodaya Bhavan,  
C.G.O. Complex, Lodi Road,  
New Delhi-110003,  
Dated: - 19/09/2019,

To  
The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Pt. Deen Dayal Antyodaya Bhavan,  
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakaram for Minority Concentration Areas (MCAs) to Government of Assam for the year 2015-16 during 2019-20 for Nalbari District.

Sir,

In continuation to this Ministry’s sanction letter number 3/4(15)/2013-PP-I dated 30.12.2015. I am directed to convey the sanction of the President for release of total amount of Rs. 2,89,72,350/- (Rupees Two Crore Eighty Nine Lakh Seventy Two Thousand Three Hundred Fifty only) as 2nd instalment to the Govt. of Assam for implementing the scheme “Pradhan Mantri Jan Vikas Karyakaram for Minority Concentration Areas” in Nalbari District for the year 2019-20 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at annexure is released to the implementing agency alongwith Central share.

3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64 – Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2019-20.

3. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.

4. A copy of the Utilization certificate of 1st installment is enclosed. Further it is certified that no UC is pending for this project.

5. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

6. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP ), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the State share in case of innovative projects and (iv) Photographs of the Asset so far created will also be furnished.
7. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

8. This is to certify that the present sanction/expenditure is covered under MEP for the month of Sept, 2019 and Integrated Finance Division (IFD) has approved the expenditure during the second quarter of the financial year 2019-20.

9. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

10. This sanction issues with concurrence of IFD Note No. 35 of File no. MsDP/67/2017-MsDP-MoMA dated: 18.09.2019. It is noted at S. No. 34 in the Grant-in-aid Register.

Yours faithfully,

(Shubhendu S. Srivastava)
Under Secretary to the Govt. of India

Copy to:-

1. The Accountant General, Assam.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Department of Minority Welfare, Nalbari, Govt. of Assam.
4. Secretary, Finance Department, Govt. of Assam,
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Nalbari, Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation.
Projects approved in the 108th EC Meeting held on 23.12.2015 and sanction released on 30.12.2015 for implementation in Minority Concentration Areas (MCAs) of Nalbari District in Assam.

**District**: Nalbari

<table>
<thead>
<tr>
<th>S. No</th>
<th>Block/Town Name</th>
<th>Project Name</th>
<th>Sharing Ratio</th>
<th>No. Unit(s)</th>
<th>Unit Cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>Total Cost</th>
<th>1st Installment</th>
<th>2nd Installment to be Released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Barigog-Banbhag</td>
<td>Science Laboratory</td>
<td>90:10</td>
<td>6</td>
<td>6.1</td>
<td>30.402</td>
<td>3.378</td>
<td>33.78</td>
<td>15.201</td>
<td>15.201</td>
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<tr>
<td>2</td>
<td>Barigog-Banbhag</td>
<td>Library</td>
<td>90:10</td>
<td>1</td>
<td>6.3</td>
<td>5.67</td>
<td>0.63</td>
<td>6.3</td>
<td>2.835</td>
<td>2.835</td>
</tr>
<tr>
<td>3</td>
<td>Barigog-Banbhag</td>
<td>Health Sub Centres</td>
<td>90:10</td>
<td>4</td>
<td>6</td>
<td>21.6</td>
<td>2.4</td>
<td>24</td>
<td>10.8</td>
<td>10.8</td>
</tr>
<tr>
<td>4</td>
<td>Barigog-Banbhag</td>
<td>ACRs in High School &amp; Higher Secondary School.</td>
<td>90:10</td>
<td>13</td>
<td>5.63</td>
<td>65.871</td>
<td>7.319</td>
<td>73.19</td>
<td>32.9355</td>
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<tr>
<td>5</td>
<td>Barigog-Banbhag</td>
<td>Health Sub Centres</td>
<td>90:10</td>
<td>7</td>
<td>11</td>
<td>69.3</td>
<td>7.7</td>
<td>77</td>
<td>34.65</td>
<td>34.65</td>
</tr>
<tr>
<td>6</td>
<td>Madhupur</td>
<td>Health Sub Centres</td>
<td>90:10</td>
<td>1</td>
<td>31.5</td>
<td>28.35</td>
<td>3.15</td>
<td>31.5</td>
<td>14.175</td>
<td>14.175</td>
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<tr>
<td>7</td>
<td>Madhupur</td>
<td>Science Laboratory</td>
<td>90:10</td>
<td>6</td>
<td>6.1</td>
<td>32.94</td>
<td>3.66</td>
<td>36.6</td>
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<tr>
<td>8</td>
<td>Madhupur</td>
<td>Health Sub Centres</td>
<td>90:10</td>
<td>7</td>
<td>11</td>
<td>69.3</td>
<td>7.7</td>
<td>77</td>
<td>34.65</td>
<td>34.65</td>
</tr>
<tr>
<td>9</td>
<td>Barkhetri</td>
<td>ACRs in High School &amp; Higher Secondary School.</td>
<td>90:10</td>
<td>42</td>
<td>5.63</td>
<td>212.81</td>
<td>23.64</td>
<td>236.46</td>
<td>106.407</td>
<td>106.407</td>
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<td>10</td>
<td>Barkhetri</td>
<td>ACRs in L.P School &amp; Upper Primary/M.E. School.</td>
<td>90:10</td>
<td>10</td>
<td>4.8</td>
<td>43.2</td>
<td>4.8</td>
<td>48</td>
<td>21.6</td>
<td>21.6</td>
</tr>
</tbody>
</table>

| Total | 1183.4 | 131.4 | 1314 | 591.7185 | 289.723 |

[Signature]

Shubhradeep Shalimar Sovanjaya
Secretary and Under Secretary
Ministry of Minority Affairs
Govt. of India, New Delhi
Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

1. Emblem of Government of India/Name of Ministry or Department.
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.

3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project.
5. Scheduled date of completion of the project.

6. Contact details of officers/implementing agency for further information or feedback with website.
UTILISATION CERTIFICATE (CENTRAL SHARE)
(MsDP 12th Plan, 2015-16)

Name of District: Nabari,
Name of Project: Const. of ACR/Health Sub Center/S.C Lab/Lib
Approved financial assistance from MsDP: Rs.591.7185 Lakh
Release made till date (break up in the following order):

<table>
<thead>
<tr>
<th>S.I.NO.</th>
<th>Letter no. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>No. 3/4 (9)/2013-PP-I Dated 30.12.2015</td>
<td>Rs. 591.7185 Lakh</td>
</tr>
<tr>
<td>2</td>
<td>Total</td>
<td>Rs. 591.7185 Lakh</td>
</tr>
</tbody>
</table>

Current release/releases for which the UC is being furnished:

<table>
<thead>
<tr>
<th>S.I.NO.</th>
<th>Letter no. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>No. 3/4 (9)/2013-PP-I Dated 30.12.2015</td>
<td>Rs. 591.7185 Lakh</td>
</tr>
</tbody>
</table>

Certified that out of Rs. 591.7185 lakhs (Rupees Five Crore Ninety one Lakh Seventy eight Thousand Eight Hundred Fifty) only 591.7185 lakhs are made available as assistance form the Multi - sectoral Development Programme sanctioned by Ministry of Minority Affairs during the financial year 2015-16 vide letter No. 3/4 (9)/2013-PP-I Dated 30.12.2015 and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 537.6615 lakhs has been utilized for the following works.

Components/Items of works

<table>
<thead>
<tr>
<th>Components/Items of works</th>
<th>Amount utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. A.C.R in L.P/M.E School @ Rs. 2.16 lakh/Per Unit</td>
<td>(90 Units) Rs. 194.40 lakh</td>
</tr>
<tr>
<td>b. A.C.R in Hgh/ Higher Secondary School @ Rs. 2.5335 lakh/Per Unit</td>
<td>(73 Units) Rs. 184.95 lakh</td>
</tr>
<tr>
<td>c. Const. of S.C Lab @ Rs. 6.10 lakh/Per Unit</td>
<td>(12 Units) Rs. 37.20 lakh</td>
</tr>
<tr>
<td>d. Const. of Health Sub Center @ Rs. 11.00 lakh/Per Unit</td>
<td>(19 Units) Rs. 94.05 lakh</td>
</tr>
<tr>
<td>e. Const. of Health Sub Center @ Rs. 31.50 lakh/Per Unit</td>
<td>(1 Unit) Rs. 14.15 lakh</td>
</tr>
<tr>
<td>f. Const. of Health Sub Center @ Rs. 10.50 lakh/Per Unit</td>
<td>(1 Unit) Rs. 4.73 lakh</td>
</tr>
<tr>
<td>g. Const. of Health Sub Center @ Rs. 6.60 lakh/Per Unit</td>
<td>(4 Units) Rs. 10.80 lakh</td>
</tr>
</tbody>
</table>

Total = Rs. 537.6615 lakh

Further certified that I have satisfied myself that the condition which the assistance from the Multi-sectoral Development Programme was sanctioned have been duly fulfilled and are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:
1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure Register

The balance of Rs. 54.1170 lakh remaining unutilized as on 10.07.2018 due to various reasons. (separate sheet enclosed for reasons and item of works)

Signature of Deputy Commissioner

Name: S.K DAS
ACS
Date: 10.07.2018
Place: Nabari
Office seal:

[Signature]

Principal Secretary

[Signature]

Principal Secretary

[Signature]

Shuchani Shekhar Srivastava
Under Secretary
Ministry of Minority Affairs
New Delhi

Govt. of India, New Delhi
Sanction Details

Controller: 082-MINISTRY OF MINORITY AFFAIRS
Sanction Status: Approved

Sanction Number: MDP/67/2017-MDP-MoMA
Sanction Date: 19/08/2019
Sanction Type: Transfer (Advice)
Sanction Amount: 28972350
IFD Number: 35
IFD Date: 16/08/2019
Scheme: 3674-PRADEHMAN MANTRI JAN VIKAS KARYAKRAM
PAQ: 092001-PAQ, MINISTRY OF MINORITY AFFAIRS, SHAHRI SANKHAN, NEW DELHI
DDO: 292005-SECTION OFFICER(CASH), MIN. OF MINORITY AFFAIRS
Remarks: ok

Created By: ek_mma
Created On: 19/09/2019 12:36:09 PM
Modified By: ek_mma
Modified On: 19/09/2019 12:42:24 PM
File Uploaded: Sanction Nilbari.pdf

Account Details:

<table>
<thead>
<tr>
<th>Grant (For UT Grants Only)</th>
<th>Department</th>
<th>Function Head</th>
<th>Object Head</th>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>068 - Ministry of Minority Affairs</td>
<td>360106106400 - PRADHMAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)</td>
<td>35 - GRANTS FOR CREATION OF CAPITAL ASSETS</td>
<td>5 - VOTED</td>
<td>28972350</td>
<td>1033414350</td>
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</table>

Agency Details:

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<thead>
<tr>
<th>Sr.No</th>
<th>Agency Name</th>
<th>City</th>
<th>District</th>
<th>State</th>
<th>Country</th>
<th>Gross Amount</th>
<th>Deduction Amount</th>
<th>Net Amount</th>
<th>Payee Remarks</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>ASSAM GOVT.</td>
<td>Govt.</td>
<td>ASSAM</td>
<td>INDIA</td>
<td></td>
<td>28,972,350</td>
<td>0</td>
<td>28,972,350</td>
<td></td>
</tr>
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</table>

Sanction Approved Successfully But SMS has not been sent due to network issue.

Print Sanction Order  Back