

### Procurement Projections of NMDFC for next 05 years

**Name of the organization :** National Minorities Development and Finance Corporation (NMDFC)

**Name of the Ministry :** Ministry of Minority Affairs

**Disclaimer :** The below information is purely indicative and the Ministry / NMDFC will not be liable to any potential bidder for any decision taken/not taken on the basis of the projected figures.

**Financial year 2020-21**

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Kilo-meters/ Tonne...)	Estimated Value of Procurement INR (Lacks)
A	<b>Stationary Items</b>				
1	Paper Rim		250		0.60
2	Noting Sheet		250		0.25
3	Other items (Pen, Pencil, Rubber, Calculator, Registers, Staplers, Pin, Tape, Punch, Arch File, Folders etc.		Mix		2.00
4	House Keeping Items (Broom, Mop, Cleaning material, Soap, Liquid soap, Room Freshner, Toilet Paper, tissue Paper etc.)		Mix		0.75
B	<b>Fixed Assets/Equipments</b>				
1	Chairs (Eecutive/Visitors)		20		2.25
2	Almirah		10		5.00
3	Misc. ( Automatic sanitizer dispenser)		6		0.30
C	<b>Computers related</b>				
1	Toner Cartridges 88A & 12 A Compatible		96		0.60
2	Color Cartridges 2 Sets(of 4)		8		0.50
3	Pen Drives		40		0.24
4	External hard Disk		10		0.45
5	Desktop PC expected for New employee		10		5.00
6	Laptop Expected for Hunar haat & VC		2		1.00
	<b>Grand Total</b>				<b>18.94</b>

**Financial year 2021-22**

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Qty</b>	<b>Accounting Unit (Nos/ Kilo-meters/ Tonne...)</b>	<b>Estimated Value of Procurement INR (Lacks)</b>
A	<b>Stationary Items</b>				
1	Paper Rim		350		0.85
2	Noting Sheet		350		0.35
3	Other items (Pen, Pencil, Rubber, Calculator, Registers, Staplers, Pin, Tape, Punch, Arch File, Folders etc.		Mix		2.25
4	House Keeping Items (Broom, Mop, Cleaning material, Soap, Liquid soap, Room Freshner, Toilet Paper, tissue Paper etc.)		Mix		1.00
B	<b>Fixed Assets/Equipments</b>				
1	Paper shredder Machine		One		0.40
2	Room Heater (oil)		10		1.00
3	Electric Kettle, Fan, LED Lights etc.		Mix		0.50
C	<b>Computers related</b>				
1	Toner Cartridges 88A & 12 A Compatible		96		0.60
2	Color Cartridges 2 Sets(of 4)		8		0.50
3	Pen Drives		40		0.24
4	External hard Disk		10		0.45
5	Desktop PC expected to replace old PCS procured between year 2011-2015		35		17.50
6	Expected to replace old Printers procured between year 2011-2015		35		5.00
7	Laptop Expected to replace old Laptop procured before 2016 and for new employee as per Laptop Policy		15		7.00
	<b>Grand Total</b>				<b>37.64</b>

**Financial year 2022-23**

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Qty</b>	<b>Accounting Unit (Nos/ Kilo-meters/ Tonne...)</b>	<b>Estimated Value of Procurement INR (Lacks)</b>
A	<b>Stationary Items</b>				
1	Paper Rim		400		1.10
2	Noting Sheet		400		0.50
3	Other items (Pen, Pencil, Rubber, Calculator, Registers, Staplers, Pin, Tape, Punch, Arch File, Folders etc.)		Mix		2.60
4	House Keeping Items (Broom, Mop, Cleaning material, Soap, Liquid soap, Room Freshner, Toilet Paper, tissue Paper etc.)		Mix		1.30
B	<b>Fixed Assets/Equipments</b>				
1	Photocopier Machine		Two		2.50
2	Industrial RO System		One		1.50
3	Oven/Hot Case		Three		0.10
C	<b>Computers related</b>				
1	Toner Cartridges 88A & 12 A Compatible		96		0.60
2	Color Cartridges 2 Sets(of 4)		8		0.50
3	Pen Drives		40		0.24
4	External hard Disk		10		0.45
	<b>Total</b>				<b>11.39</b>

**Financial year 2023-24**

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Qty</b>	<b>Accounting Unit (Nos/ Kilo-meters/ Tonne...)</b>	<b>Estimated Value of Procurement INR (Lacks)</b>
A	<b>Stationary Items</b>				
1	Paper Rim		400		1.15
2	Noting Sheet		400		0.55
3	Other items (Pen, Pencil, Rubber, Calculator, Registers, Staplers, Pin, Tape, Punch, Arch File, Folders etc.)		Mix		2.65
4	House Keeping Items (Broom, Mop, Cleaning material, Soap, Liquid soap, Room Freshner, Toilet Paper, tissue Paper etc.)		Mix		1.35
B	<b>Fixed Assets/Equipments</b>				
1	Chairs (Eecutive/Visitors)		20		2.25
2	Fan (Wall Mounted)		15		0.30
3	LED Lights		100		0.20
C	Computers related				
1	Toner Cartridges 88A & 12 A Compatible		96		0.60
2	Color Cartridges 2 Sets(of 4)		8		0.50
3	Pen Drives		40		0.24
4	External hard Disk		10		0.45
	<b>Total</b>				<b>10.24</b>

**Financial year 2024-25**

<b>Sr. No.</b>	<b>Description of Item</b>	<b>Broad Specification Parameters</b>	<b>Qty</b>	<b>Accounting Unit (Nos/ Kilo-meters/ Tonne...)</b>	<b>Estimated Value of Procurement INR (Lacks)</b>
<b>A</b>	<b>Stationary Items</b>				
1	Paper Rim		400		1.25
2	Noting Sheet		400		0.60
3	Other items (Pen, Pencil, Rubber, Calculator, Registers, Staplers, Pin, Tape, Punch, Arch File, Folders etc.)		Mix		2.70
4	House Keeping Items (Broom, Mop, Cleaning material, Soap, Liquid soap, Room Freshner, Toilet Paper, tissue Paper etc.)		Mix		1.40
<b>B</b>	<b>Fixed Assets/Equipments</b>				
1	KTS system		1		1.00
2	Phone Instruments		50		0.45
3					
<b>C</b>	<b>Computers related</b>				
1	Toner Cartridges 88A & 12 A Compatible		96		0.60
2	Color Cartridges 2 Sets(of 4)		8		0.50
3	Pen Drives		40		0.24
4	External hard Disk		10		0.45
	<b>Total</b>				<b>9.19</b>