To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts to Government of Sikkim for the year 2011-12 for North Sikkim District.

Sir,
In continuation to this Ministry’s sanction letter of even number dated 17.06.10, 21/01/11, 24/02/11, 28/02/11, 31/03/11 and 21/12/11, I am directed to convey the sanction of the President for release of an amount of Rs. 4,04,91,000/- (Rupees four crore forty one lakh only) as 2nd instalment for the year 2011-12 to the Govt. of Sikkim for implementing the scheme “Multi Sectoral Development Programme for minority concentration district” for North Sikkim district as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Sikkim through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate State share should be released by the State Govt. to the implementing agency alongwith Central share for the projects mentioned at Annexure -I.

3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 - General-(Welfare of Schedule Castes/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 – Grant for creation of capital assets for the year 2011-12.

4. A copy of the Utilization certificate of 1st instalment is enclosed.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure -I and also that duplication will not take place.

6. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished.

7. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
9. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

10. This sanction issues with concurrence of IFD vide their Dy. No.838 IFD dated 28/02/2012. It is noted at S. No. 147 in the Grant-in-aid Register.

Yours faithfully,
(Ujjwal Kumar Sinha)
Under Secretary to the Govt. of India

Copy to:-

1. The Accountant General (A & G), Sikkim, North Sikkim.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Social Justice, Empowerment and Welfare Department, Govt. of Sikkim, Gangtok - 700001
4. Secretary, Finance Department, Govt. of Sikkim, North Sikkim.
5. District Magistrate/Deputy Commissioner, District North Sikkim, Sikkim.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

Yours faithfully,
(Ujjwal Kumar Sinha)
Under Secretary to the Govt. of India
### Projects approved in the 38th Empowered Committee held on 17.9.2010

<table>
<thead>
<tr>
<th>S. No</th>
<th>Name of the project for</th>
<th>Sharing ratio</th>
<th>Total No. of Unit</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>50 % as a 1st installment released on 21/1/11</th>
<th>2nd installment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of 5 additional class rooms in Govt. Berfork primary schools</td>
<td>90:10</td>
<td>5</td>
<td>11.97</td>
<td>53.87</td>
<td>5.98</td>
<td>59.85</td>
<td>26.93</td>
<td>26.94</td>
</tr>
<tr>
<td>2</td>
<td>5 ACRs in Govt. Lingdong secondary school</td>
<td>90:10</td>
<td>5</td>
<td>9.50</td>
<td>42.77</td>
<td>4.75</td>
<td>47.52</td>
<td>21.38</td>
<td>21.39</td>
</tr>
<tr>
<td>3</td>
<td>Construction one primary health sub-centres (PHSCs) at Lingthem</td>
<td>85:15</td>
<td>1</td>
<td>50.00</td>
<td>42.50</td>
<td>7.50</td>
<td>50.00</td>
<td>21.25</td>
<td><strong>UC received but less than 60% expenditure.</strong></td>
</tr>
</tbody>
</table>

**Total** | 139.14 | 18.23 | 157.37 | 69.56 | 48.33 |

### Projects approved in the 41st Empowered Committee held on 8.12.2010

<table>
<thead>
<tr>
<th>SI No</th>
<th>Name of the scheme</th>
<th>Sharing Ratio</th>
<th>No of units</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>50 % as a 1st installment released on 24/2/11</th>
<th>2nd installment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Administrative approval</td>
<td>90:10</td>
<td>3</td>
<td>-</td>
<td>193.98</td>
<td>21.55</td>
<td>215.53</td>
<td>96.99</td>
<td>96.99</td>
</tr>
<tr>
<td>2</td>
<td>Construction of Govt. Junior high schools at Thingechim, Manul, Pakshep, Naga</td>
<td>90:10</td>
<td>4</td>
<td>-</td>
<td>294.36</td>
<td>32.71</td>
<td>327.07</td>
<td>147.18</td>
<td>147.18</td>
</tr>
<tr>
<td>3</td>
<td>Construction of 8 roomed Senior Secondary School Building at Mangan and secondary school at Singhik</td>
<td>90:10</td>
<td>2</td>
<td>-</td>
<td>224.81</td>
<td>24.98</td>
<td>249.79</td>
<td>112.40</td>
<td>112.41</td>
</tr>
<tr>
<td>4</td>
<td>Construction of aganwadi centres</td>
<td>100:00</td>
<td>50</td>
<td>3.00</td>
<td>150.00</td>
<td>-</td>
<td>150.00</td>
<td>75.00</td>
<td><strong>UC not received</strong></td>
</tr>
</tbody>
</table>

**Total** | 863.15 | 79.24 | 942.39 | 431.57 | 356.58 |

Grand Total **Rs.404.91 lakh** (48.33+356.58)
Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.