Government of India
Ministry of Minority Affairs

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme to Government of Tripura for the year 2015-16 for Sepahijhala (West Tripura) district.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 80,10,000/- (Rupees eighty lakh and ten thousand only) as 1st instalment to the Govt. of Tripura for implementing the scheme “Multi Sectoral Development Programme for Melagarh Minority Concentration Block (MCB), and Arabindnagar cluster in Sepahijhala district (earlier known as West Tripura) as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Tripura through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.

3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2015-16.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
7. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

8. This sanction issues with concurrence of IFD vide their Dy. No 505/IFD dated 10.04.2015. It is noted at S. No 16 -in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)
Under Secretary to the Govt. of India
Tel: 011-23451234

Copy to:-

1. The Accountant General(A&E), Tripura
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority welfare Department, Govt of Tripura,
4. Secretary, Finance Department, Govt. of Tripura, Agartala
5. District Magistrates/District Commissioners, Districts Sepahijala (West Tripura)
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
Projects approved under Multi-sectoral Development Programme in the 95th EC Meeting held on 20.02.2015 for implementation Sepahijhala (West Tripura) district.

(i) Arabindnagar cluster (Arabindnagar, Gajaria & Raghunathpur villages) in Bishalgarh Block of Sepahijhala District:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Projects name</th>
<th>Sharing ratio</th>
<th>Unit</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>1st Installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension near Panchayat office under Gazaria Gram Panchayat</td>
<td>90:10</td>
<td>1</td>
<td>37.00</td>
<td>33.3</td>
<td>3.7</td>
<td>37</td>
<td>16.65</td>
</tr>
<tr>
<td>2</td>
<td>Deep tube well including deep tubewell pump, transformer and pipeline extension at Tinghariah</td>
<td>90:10</td>
<td>1</td>
<td>45.00</td>
<td>40.5</td>
<td>4.5</td>
<td>45.00</td>
<td>20.25</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>73.8</strong></td>
<td><strong>8.2</strong></td>
<td><strong>82</strong></td>
<td><strong>36.9</strong></td>
</tr>
</tbody>
</table>

(ii) Melagarh Block

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Projects name</th>
<th>Sharing ratio</th>
<th>Unit</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>1st Installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of DTW near Panchayat office under Aralia GP</td>
<td>90:10</td>
<td>1</td>
<td>32.00</td>
<td>28.80</td>
<td>3.20</td>
<td>32.00</td>
<td>14.40</td>
</tr>
<tr>
<td>2</td>
<td>Construction of DTW near NC Nagar SB School under NC Nagar GP</td>
<td>90:10</td>
<td>1</td>
<td>32.00</td>
<td>28.80</td>
<td>3.20</td>
<td>32.00</td>
<td>14.40</td>
</tr>
<tr>
<td>3</td>
<td>Construction of DTW near Kalamkhet Market under Urmai GP</td>
<td>90:10</td>
<td>1</td>
<td>32.00</td>
<td>28.80</td>
<td>3.20</td>
<td>32.00</td>
<td>14.40</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>86.4</strong></td>
<td><strong>9.6</strong></td>
<td><strong>96</strong></td>
<td><strong>43.2</strong></td>
</tr>
</tbody>
</table>

1st installment = Rs 43.2 lakh + Rs 36.90 lakh = 80.10
Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Suggested template for display of information:

1. Emblem of Government of India/Name of Ministry or Department
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project
5. Scheduled date of completion of the project
6. Implementing Agency
7. Contact details of officers/implementing agency for further information or feedback with website address.