No. 3/16(1)/2008-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Mizoram for the year 2012-13 for Lawngtlai District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 6.12.2009, 11.2.2010, 23.12.10, 24.3.11, 7.12.11 and 14.2.12, I am directed to convey the sanction of the President for release of an amount of Rs.1,55,51,000/- (Rupees one crore fifty five lakh and fifty one thousand only) as 1st installment (50% of total central share) of the total sanctioned amount of Rs. 3,11,02,000/- (Rupees three crore eleven lakh and two thousand only) for the year 2012-13 to the Govt. of Mizoram for implementing the scheme “Multi Sectoral Development Programme for minorities” for Lawngtlai district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Mizoram through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) - Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 — Grant for creation of capital assets for the year 2012-13.

3. Since it is fresh release for the revised plan. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of the financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished.

4. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

5. The sanction is issued on the commitment given by the State Govt. that villages/ locations having a substantial minority population will be selected for the projects and also that duplication will not take place. The State Government should ensure that proportionate share of 50% of State share is released to the implementing agency. The conditions conveyed vide this Ministry’s letter no. 3/16(1)/2008-PP-I dated 30.8.2012 may also be adhered to.

6. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
7. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at Annexure-II & III.

8. This sanction issues with concurrence of IFD vide their Dy. No. 234/IFD dated 31.8.12. It is noted at S. No. 36 in the Grant-in-aid Register.

9. Re-appropriation of fund from the Major Head - 2552 to Functional Head -3601 have been carried out with the approval of Secretary Ministry of Minority Affairs vide Dy. No 3219/Secy(MA) dated 3.9.12 and concurrence of Joint Secretary and Financial Advisor for an amount of Rs 1,55,51,000/- (Rupees one crore fifty five lakh and fifty one thousand and only).

Yours faithfully,

Copy to:-

1. The Accountant General, Govt. of Mizoram, Aizwal.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. The Secretary, Social Welfare Department, Govt. of Mizoram, Mizoram Secretariat, Aizwal
4. Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. District Magistrate/District Commissioner, District Lawngtlai, Mizoram.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.
Annexure —I

Projects approved in 57th EC meeting

<table>
<thead>
<tr>
<th>Sl. no</th>
<th>Name of the project for Lawngtlai (Mizoram)</th>
<th>Sharing ratio</th>
<th>No. of units</th>
<th>Unit cost</th>
<th>Central share</th>
<th>Total cost</th>
<th>1st instalment amount to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of ITI building at Lawngtlai</td>
<td>100:00</td>
<td>1</td>
<td>250.00</td>
<td>250.00</td>
<td>250.00</td>
<td>125.00</td>
</tr>
<tr>
<td>2</td>
<td>Construction of additional classrooms in Primary/Middle schools at Lawngtlai, Bungtlang and Chawngte R.D Blocks</td>
<td>90:10</td>
<td>17</td>
<td>3.40</td>
<td>52.02</td>
<td>5.78</td>
<td>57.80</td>
</tr>
<tr>
<td>3</td>
<td>Construction of Anganwadi centres in Bungtlang and Lawngtlai R.D blocks</td>
<td>100:00</td>
<td>3</td>
<td>3.00</td>
<td>9.00</td>
<td>-</td>
<td>9.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

Rupee in lakh

|        | 311.02 | 5.78 | 316.8 | 155.51 |

[Signature]
5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.