No. 3/16(2)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 27.02.2014

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhawan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Mizoram for the year 2013-14 for Mamit District.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 81,72,000/- (Rupees Eighty One lakh Seventy Two Thousand only) as 1st instalment for the year 2013-14 to the Govt. of Mizoram for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Block (West Phaileng), in Mamit district as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of Mizoram through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.

3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 - General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) - other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant for creation of capital assets for the year 2013-14.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 1143 /IFD dated 24.02.2014. It is noted at S. No. 213 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)
Under Secretary to the Govt. of India
Tel: 011-24364283

Copy to:-

1. The Accountant General (A&E), Aizwal, Govt. of Mizoram.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Dept. of Social Welfare, Civil Secretariat Govt. of Mizoram, Aizwal.
4. Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Mamit, Mizoram.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(U.K. Sinha)
Under Secretary to the Govt. of India
Tel: 011-24364283
## Annexure-I

### Summary of Projects 82nd EC meeting.

#### West Phallang Block

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of projects</th>
<th>Sharing ratio</th>
<th>Unit</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State Share</th>
<th>Total Cost</th>
<th>1st instalment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Water Supply Scheme (RCC reservoir of 1 lakh liters and 8500 connections) in Rajiv Nagar (Intake, gravity main, reservoir &amp; distribution lines)</td>
<td>90:10</td>
<td>1</td>
<td>91.09</td>
<td>81.98</td>
<td>9.11</td>
<td>91.09</td>
<td>40.99</td>
</tr>
<tr>
<td>2</td>
<td>Extension of High School Building in Marpara (2 ACRs)</td>
<td>90:10</td>
<td>1</td>
<td>5.00</td>
<td>4.50</td>
<td>0.50</td>
<td>5.00</td>
<td>2.25</td>
</tr>
<tr>
<td>3</td>
<td>Construction of Additional Class Rooms for Primary School at Tuirum, Andermanik, Dampa Zodin, Silsury, Lalien, Parvatui</td>
<td>90:10</td>
<td>6</td>
<td>2.50</td>
<td>13.50</td>
<td>1.50</td>
<td>15.00</td>
<td>6.75</td>
</tr>
<tr>
<td>4</td>
<td>Construction of Additional Class Rooms for Middle School at Rajivnagar (2 No.), Damparengpu, Silsury, Lalien &amp; Phulungsei</td>
<td>90:10</td>
<td>6</td>
<td>2.50</td>
<td>13.50</td>
<td>1.50</td>
<td>15.00</td>
<td>6.75</td>
</tr>
<tr>
<td>5</td>
<td>Provision of Computer Set &amp; Printer in Primary/Upper Primary/Middle schools at different locations</td>
<td>90:10</td>
<td>60</td>
<td>0.40</td>
<td>21.60</td>
<td>2.40</td>
<td>24.00</td>
<td>10.80</td>
</tr>
<tr>
<td>6</td>
<td>Construction of Anganwadi Centres at Hnahta Centre-I, Rajivnagar Centre-(III,IV,V), Damparengpu-IV, Marpara North (I&amp;II)</td>
<td>90:10</td>
<td>7</td>
<td>4.50</td>
<td>28.35</td>
<td>3.15</td>
<td>31.50</td>
<td>14.18</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>163.43</strong></td>
<td><strong>18.16</strong></td>
<td><strong>181.59</strong></td>
<td><strong>81.72</strong></td>
<td></td>
</tr>
</tbody>
</table>

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*Signature*

Ministry of Minority Affairs
Government of India, New Delhi
Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.
Suggested template for display of information:

1. Emblem of Government of India/Name of Ministry or Department
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project
5. Scheduled date of completion of the project
6. Implementing Agency.
7. Contact details of officers/implementing agency for further information or feedback with website address.