No. 3/3(3)/2008-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003, Dated: 30/12/2011

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Arunachal Pradesh for the year 2011-12 for Changlang District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 14.12.2010, 29.03.11, and 17.11.11, I am directed to convey the sanction of the President for release of an amount of Rs. 3,56,09,700/- (Rupees three crore fifty six lakh nine thousand and seven hundred only) as 1st instalment (50% of total central share) of the total sanctioned amount of Rs. 7,12,19,400/- (Rupees seven crore twelve lakh nineteen thousand and four hundred only) for the year 2011-12 to the Govt. of AP for implementing the scheme “Multi Sectoral Development Programme for Minority Concentration Districts (MCDs)” for Changlang district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of AP through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs. 18,953 lakh) for the projects mentioned in Annex-I released to the implementing agency alongwith Central share of Rs. 356.097 lakh.

3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 — Grant for creation of capital assets for the year 2011-12.

4. Since it is a fresh release no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.

5. Within the one month of the receipt of the release of the amount conveyed through this sanction order, State Govt. will fulfill the commitment required for the projects mentioned at annex-I and convey acceptance to all the terms and conditions, failing which the Ministry will
review the project. The conditions conveyed vide this Ministry's letter of even no. dated 14.12.11 may also be referred to.

6. This sanction would be subject to the conditions annexed. State Govt. should ensure these conditions are met before starting the work. The amount would be scrupulously deducted if any deviation, is found at any stage of the implementation of scheme.

7. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

9. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

10. This sanction issues with concurrence of IFD vide their Dy. No. 382/2011/IFD dated 27.12.11. It is noted at S. No. 108 in the Grant-in-aid Register.

11. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary (MA), M/o. Minority Affairs vide Dy. No. 363/Secy(MA)/2011 dated 30.12.11 and concurrence of Joint Secretary and Financial Adviser to re-appropriate for an amount of Rs. 3,56,09,700/- (Rupees three crore fifty six lakh nine thousand and seven hundred only).

Yours faithfully,

(U.K. Sinha)

Under Secretary to the Govt. of India

Copy to:-

1. The Accountant General (A&G), Arunachal Pradesh, Itanagar
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary/Principal Secretary, Social Welfare Women and Child Development Department, Govt. of Arunachal Pradesh, Itanagar.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh
5. District Magistrate/District Commissioner, District Changlang, A.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.
Name of the projects approved under Multi-sectoral Development Programme in the 51st EC meeting held on 25.11.11 for the minority concentration district of Changlang, A.P.

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the scheme</th>
<th>Sharing ratio</th>
<th>Total No. of Unit</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>50% of approved proposals to be released as 1st installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of 15 bedded girls' hostel for Nampong Govt. middle school</td>
<td>10:00</td>
<td>1</td>
<td>28.92</td>
<td>28.92</td>
<td>-</td>
<td>28.92</td>
<td>14.46</td>
</tr>
<tr>
<td>2</td>
<td>Construction of 25 bedded girls' hostel for Kongsa Govt. Secondary school</td>
<td>10:00</td>
<td>1</td>
<td>45.00</td>
<td>45.00</td>
<td>-</td>
<td>45.00</td>
<td>22.50</td>
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<tr>
<td>3</td>
<td>Construction of 20 bedded girls hostel for Yangkang Govt. Secondary School for total cost of Rs. lakh.</td>
<td>10:00</td>
<td>1</td>
<td>40.00</td>
<td>40.00</td>
<td>-</td>
<td>40.00</td>
<td>20.00</td>
</tr>
<tr>
<td>4</td>
<td>Construction of 12 bedded girls hostel at Govt. middle school, Bubang</td>
<td>10:00</td>
<td>1</td>
<td>25.00</td>
<td>25.00</td>
<td>-</td>
<td>25.00</td>
<td>12.50</td>
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<tr>
<td>5</td>
<td>Construction of 70 bedded girls' hostel for Govt. middle School, Khrsang.</td>
<td>10:00</td>
<td>1</td>
<td>100.00</td>
<td>100.00</td>
<td>-</td>
<td>100.00</td>
<td>50.00</td>
</tr>
<tr>
<td>6</td>
<td>Construction of 50 bedded girls hostel for Govt. Secondary School, Namphai-I</td>
<td>10:00</td>
<td>1</td>
<td>72.12</td>
<td>72.12</td>
<td>-</td>
<td>72.12</td>
<td>36.06</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Cost Share</td>
<td>Project Cost</td>
<td>CDF Cost</td>
<td>Total Cost</td>
<td></td>
<td></td>
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<tr>
<td>8</td>
<td>Construction of 596 (IAY) houses in various villages of Khimiyang Circle, Kharsang, Miao, Nampong, Manmao, Rima Putok circle, Jairampur circle, Bordumsa &amp; Diyun Circle</td>
<td>90:10</td>
<td>596</td>
<td>0.485</td>
<td>260.154</td>
<td>28.906</td>
<td>289.06</td>
<td>130.077</td>
</tr>
<tr>
<td>9</td>
<td>Construction of additional classrooms in Longlung, Phinbiro and Bubang Govt. middle schools</td>
<td>90:10</td>
<td>8</td>
<td>5.00</td>
<td>36.00</td>
<td>4.00</td>
<td>40.00</td>
<td>18.00</td>
</tr>
<tr>
<td>10</td>
<td>Construction of additional classrooms in Chingsa, Ngaichang, Hanalthung, Thamlom and Jungsam Govt. primary schools</td>
<td>90:10</td>
<td>10</td>
<td>5.00</td>
<td>45.00</td>
<td>5.00</td>
<td>50.00</td>
<td>22.50</td>
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<tr>
<td></td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>712.194</td>
<td>37.906</td>
<td>750.1</td>
<td>356.097</td>
</tr>
</tbody>
</table>
5. **Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Guarantee will ensure that there is no duplication of work.

viii. Guarantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.