To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Uttar Pradesh for the year 2009-10 for Ghaziabad District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 12/02/09, I am directed to convey the sanction of the President for release of an amount of Rs. 7,65,63,000/- (Rupees seven crore sixty five lakh and sixty three thousand only) comprising of the following:-

(i) 50% of the Central share i.e. Rs. 153.51 lakh as 1st instalment of the balance funds (2nd phase) which was approved by the 29th EC Meeting and

(ii) Rs.612.12 lakh as 2nd instalment for the project Aganwadi Centres (AWCs) which was approved by the 9th Empowered Committee meeting

for the year 2009-10 to the Govt. of UP for implementing the scheme “Multi Sectoral Development Programme for minorities” for Ghaziabad district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of UP through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.31 - Grant-in-aid for the year 2009-10.

3. Since it is fresh release for the revised plan of balance fund, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the Sanction Order. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished.

4. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

5. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

6. This sanction issues with concurrence of IFD vide their Dy. No. 290/IFD dated 18.03.2010. It is noted at S. No.150 in the Grant-in-aid Register.

Yours faithfully,

(Mrityunjay Jha)
Under Secretary to the Govt. of India

Ministry of Minority Affairs,
Copy to:-

1. The Accountant General, Govt. of Uttar Pradesh, Lucknow
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Department of Minority Welfare, Govt. of Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.
5. District Magistrate/District Commissioner, District Ghaziabad, U.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Mrityunjay Jha)

Under Secretary to the Govt. of India
Summary of project of Ghaziabad district approved in the 29th meeting of Empowered Committee held on 04.03.2010:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the project for Ghaziabad (Uttar Pradesh)</th>
<th>Sharing ratio</th>
<th>Total No. of Unit</th>
<th>Unit cost</th>
<th>Central Share</th>
<th>State share</th>
<th>Total cost</th>
<th>50% of approved proposals to be released as 1st installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Installation of hand pumps</td>
<td>75:25</td>
<td>509</td>
<td>0.358</td>
<td>136.67</td>
<td>45.55</td>
<td>182.22</td>
<td>68.34</td>
</tr>
<tr>
<td>2</td>
<td>Construction of additional rooms govt. colleges</td>
<td>75:25</td>
<td>20</td>
<td>8.68</td>
<td>130.20</td>
<td>43.40</td>
<td>173.60</td>
<td>65.10</td>
</tr>
<tr>
<td>3</td>
<td>Construction of computer rooms</td>
<td>75:25</td>
<td>4</td>
<td>6.68</td>
<td>20.04</td>
<td>6.68</td>
<td>26.72</td>
<td>10.02</td>
</tr>
<tr>
<td>4</td>
<td>Construction of primary schools buildings</td>
<td>65:35</td>
<td>02</td>
<td>6.55</td>
<td>8.52</td>
<td>4.58</td>
<td>13.10</td>
<td>4.26</td>
</tr>
<tr>
<td>5</td>
<td>Construction of higher primary schools buildings upto 8th standard</td>
<td>65:35</td>
<td>02</td>
<td>8.90</td>
<td>11.57</td>
<td>6.23</td>
<td>17.80</td>
<td>5.79</td>
</tr>
<tr>
<td></td>
<td>Sub-total</td>
<td></td>
<td></td>
<td></td>
<td>307.00</td>
<td>106.44</td>
<td>413.44</td>
<td>153.51</td>
</tr>
</tbody>
</table>

Summary of project of Ghaziabad district approved in the 9th meeting of Empowered Committee held on 30.12.08

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the project for Ghaziabad (Uttar Pradesh)</th>
<th>Sharing ratio</th>
<th>Total No. of Unit</th>
<th>Unit cost</th>
<th>Central Share</th>
<th>State share</th>
<th>Total cost</th>
<th>1st instalment released</th>
<th>2nd instalment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Anganwadi centres</td>
<td>100:00</td>
<td>415</td>
<td>2.95</td>
<td>1224.25</td>
<td>-</td>
<td>1224.25</td>
<td>612.13</td>
<td>612.12</td>
</tr>
</tbody>
</table>

Grand Total = Rs.153.51 lakh + Rs.612.12 lakh = Rs.765.63 lakh

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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Interal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.