No. 3/19(5)/2008-PP-I
Government of India
Ministry of Minority Affairs

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Uttar Pradesh for the year 2010-11 for Baghpat District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 31.12.2008, 30.12.2009 & 8.02.2011, I am directed to convey the sanction of the President for release of an amount of Rs. 608,38,000/- (Rupees six crore eight lakh and thirty eight thousand only) as 1st instalment for the year 2010-11 to the Govt. of Uttar Pradesh for implementing the scheme “Multi Sectoral Development Programme for minorities” for Baghpat district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of UP through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 — Grant for creation of capital assets.

3. The Polytechnic is to be constructed as per the estimates prepared as per Schedule of Rates of the State Government approved by a competent engineering department. Villages and localities having the highest percentage of minority population should be selected for implementation of the project for Anganwadi Centres (AWCs).

4. Since it is fresh release for the revised plan of balance fund, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of the financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished.

5. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

6. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

7. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.
8. This sanction issues with concurrence of IFD vide their Dy. No. 1129/IFD dated 30.03.2011. It is noted at S. No. 200 in the Grant-in-aid Register.

Yours faithfully,

(Geeta Mishra)
Under Secretary to the Govt. of India

Copy to:-

1. The Accountant General, Govt. of Uttar Pradesh, Allahabad
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Principal Secretary, Minority Welfare Department and Wakf, Govt. of Uttar Pradesh, 4th Floor, Bapu Bhawan, Sachivalaya, Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.
5. District Magistrate/District Commissioner, District Baghpat, U.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.
### Annexure I

**Summary of project of Baghpat district approved in the 46th EC meeting of Empowered Committee held on 22.03.2011:**

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the scheme</th>
<th>Sharing ratio</th>
<th>Total No. of Unit</th>
<th>Unit cost</th>
<th>Central Share</th>
<th>State share</th>
<th>Total cost</th>
<th>1st installment to be released as</th>
<th>Releasable amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Administrative Approval</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Rs. In Lakh</td>
</tr>
<tr>
<td>1</td>
<td>Construction of Govt. Polytechnic institute with two hostels at Chaprauli</td>
<td>100:00</td>
<td>1</td>
<td>1230</td>
<td>1230.00</td>
<td>-</td>
<td>1230</td>
<td>615.00</td>
<td>*549.38 lakh (Rs. 615.00-65.62 lakh)</td>
</tr>
<tr>
<td>2</td>
<td>Construction of anganwadi centres</td>
<td>100:00</td>
<td>40</td>
<td>2.95</td>
<td>118.00</td>
<td>-</td>
<td>118.00</td>
<td>59.00</td>
<td>59.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1348.00</td>
<td>608.38</td>
</tr>
</tbody>
</table>

* In the 46th EC meeting, it was decided to drop the 250 houses out of 500 houses approved in 6th EC meeting held on 05.12.2008. The total amount released to Govt. of U.P. for IAY scheme is Rs. 131.25 lakh (Rs. 65.63 lakh and Rs. 65.62 lakh vide Ministry’s sanction letter of even number dated 31.08.2008 and 30.12.2009 respectively as 1st and 2nd Instalment) for 500 units as against Rs. 65.63 lakh for 250 units. The surplus amount available with State govt. of U.P. is Rs. 65.62 lakh which is adjusted from the 1st instalment of Rs. 615.00 lakh of the project i.e. construction of Govt. Polytechnic with two hostels at Chaprauli.
5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.