To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of West Bengal for the year 2010-11 for North 24 Parganas District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 18/09/2009 and 11/03/2010, for the release of 1st instalment, I am directed to convey the sanction of the President for release of an amount of Rs. 14,16,91,000/- (Rupees fourteen crore sixteen lakh and ninety one thousand only) comprising of following:-

(i) Rs.892.24 lakh as 2nd instalment for the construction of AWCs and SHC; and

(ii) Rs.524.67 lakh as 1st instalment for the revised plan of balance fund i.e. 50% of total central share of approved amount Rs. 1049.36 lakh as per the details enclosed at Annexure-I for the year 2010-11 to the Govt. of West Bengal for implementing the scheme “Multi Sectoral Development Programme for minorities” for North 24 Parganas district. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 - General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 — Grant for creation of capital assets for the year 2010-11.

3. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for this programme.

4. Since amounting Rs. 524.67 lakh is a 1st instalment, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the Sanction Order. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished.
5. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

6. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

7. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions enclosed at annexure-II.

8. This sanction issues with concurrence of IFD vide their Dy. No.619/IFD dated 21/09/2010. It is noted at S. No. 24 in the Grant-in-aid Register.

Yours faithfully,

(Ujjwal Kumar Sinha)
Under Secretary to the Government of India

Copy to:-

1. The Accountant General, Govt. of West Bengal, Kolkata
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Department of Minority Welfare & Madarsa Education, Government of West Bengal, Writers building, Kolkata- 700001
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/ District Commissioner, North 24 Parganas, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

Under Secretary to the Government of India
## Projects approved in 16\textsuperscript{th} EC meeting

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the project for North 24 Pargana (W.B.)</th>
<th>Sharin g ratio</th>
<th>Total no. of unit</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>50% of approved proposals to be released 1\textsuperscript{st} installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of anganwadi centres</td>
<td>100:00</td>
<td>370</td>
<td>3.00</td>
<td>1110.00</td>
<td>-</td>
<td>1110.00</td>
<td>555.00</td>
</tr>
<tr>
<td>2</td>
<td>Construction of Subsidiary health centres</td>
<td>85:15</td>
<td>69</td>
<td>11.50</td>
<td>674.48</td>
<td>119.02</td>
<td>793.50</td>
<td>337.24</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1784.48</td>
<td>119.02 - 1903.5 = 892.24</td>
</tr>
</tbody>
</table>

## Projects approved in 36\textsuperscript{th} EC meeting

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the project for North 24 Pargana (West Bengal)</th>
<th>Sharin g ratio</th>
<th>Total No. of Unit</th>
<th>Unit cost</th>
<th>Central Share</th>
<th>State share</th>
<th>Total cost</th>
<th>50% of approved proposals to be released 1\textsuperscript{st} installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of additional class rooms in high schools/high madarsa</td>
<td>75:25</td>
<td>285</td>
<td>2.60</td>
<td>555.75</td>
<td>185.25</td>
<td>741.00</td>
<td>277.87</td>
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<tr>
<td>2</td>
<td>Indira Awas Yojana (IAY)</td>
<td>75:25</td>
<td>1357</td>
<td>0.485</td>
<td>493.61</td>
<td>164.53</td>
<td>658.14</td>
<td>246.80</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1049.36</td>
<td>349.78 - 1399.14 = 524.67</td>
</tr>
</tbody>
</table>

Total Releasable amount is Rs. 1416.91 lakh (Rs. 892.24 lakh + Rs. 524.67 lakh)
5. **Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.