No. 3/6(1)/2008-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhawan,
C.G.O. Complex, Lodi Road,
New Delhi-110003, Dated: 25/3/2013

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhawan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration districts (MCDs) to Government of NCT of Delhi for the year 2012-13 for North East Delhi District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 29.03.10 and 29.11.11, I am directed to convey the sanction of the President for release of an amount of Rs. 83,75,000/- (Rupees eighty three lakh seventy five thousand only) as 1st instalment for the year 2012-13 to the Govt. of NCT of Delhi for implementing the scheme “Multi Sectoral Development Programme for Minority Concentration districts (MCDs)” for North East Delhi district as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of NCT of Delhi through cheque in favour of Deputy Director (Minority), Department of Welfare of SC/ST/OBC/Minorities, New Delhi.

2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head-3602-Grant-in-aid to Union Territory Government, 04-Grants for Centrally Sponsored Plan Scheme (Sub-Major Head), 378- General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities)- Other Grants, 03- Multi sectoral Development Programme for minorities in selected minority concentration districts, 03.00.35 – Grant for creation of capital assets for the year 2012-13.

3. Since it is a fresh release, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame, should also be furnished.

4. Funds should be released by the State Govt. to the implementing agencies only after all the conditions stipulated vide this Ministry’s letter of even no. dated 08.03.2013 are fulfilled. As per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

5. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.
6. This sanction issues with concurrence of IFD vide their Dy. No. 874/IFD dated 12.03.2013 It is noted at S. No. 2 in the Grant-in-aid Register.

Yours faithfully,

(Ujjwal Kumar Sinha)
Under Secretary to the Government of India

Copy to:-

1. The Accountant General (A&E), Delhi
2. Principal Secretary, Department of Welfare of SC/ST/OBC/Minorities, Delhi
3. Secretary, Finance Department, Govt. of NCT of Delhi,
4. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
5. District Magistrate/Collector, District North East Delhi.
7. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Ujjwal Kumar Sinha)
Under Secretary to the Government of India
Name of the projects approved under Multi-sectoral Development Programme in the 65th EC meeting for implementation in minority concentration districts (MCDs) of North East Delhi.

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of schemes</th>
<th>Unit s</th>
<th>Sharin g Ratio</th>
<th>Unit Cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>Total Cost</th>
<th>1st instalment 30% release</th>
<th>1st instalment decided to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Administrative approvals</td>
<td></td>
<td></td>
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<tr>
<td>1</td>
<td>Govt. co-ed school Sunder Nagri (90% m.p.)</td>
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</tr>
<tr>
<td></td>
<td>(a) ACRS</td>
<td>20</td>
<td>75:25</td>
<td>9.41</td>
<td>141.15</td>
<td>47.05</td>
<td>188.20</td>
<td>42.345</td>
<td>46.50</td>
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<tr>
<td></td>
<td>(b) Lab</td>
<td>4</td>
<td></td>
<td>18.70</td>
<td>56.10</td>
<td>18.70</td>
<td>74.80</td>
<td>16.830</td>
<td>23.65</td>
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<tr>
<td></td>
<td>(c) Stair cases</td>
<td>3</td>
<td></td>
<td>7.46</td>
<td>16.785</td>
<td>5.595</td>
<td>22.38</td>
<td>5.036</td>
<td>6.80</td>
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<tr>
<td></td>
<td>(d) Toilet blocks</td>
<td>2</td>
<td>70:30</td>
<td>11.30</td>
<td>15.82</td>
<td>6.78</td>
<td>22.60</td>
<td>4.746</td>
<td>6.80</td>
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<td></td>
<td>Total</td>
<td></td>
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<td>229.855</td>
<td>78.125</td>
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</table>
Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.