No. 3/22/2008/(Arunachal Pradesh)-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodhi Road,

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan
New Delhi.

Subject: Grant in aid for setting up of an IT Enabled Dedicated Cell in 7 district level and one head quarter under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Arunachal Pradesh for the year 2012-13.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of Rs. 24,00,636/- (Rupees twenty four lakh and six hundred thirty six only) for the year 2012-13 to the Govt. of Arunachal Pradesh for 2nd phase of setting up of IT enabled dedicated cell in the eight places i.e. State head quarter and seven MCDs to monitor the implementation of the scheme “Multi sectoral Development Programme for minority concentration districts” as per the details enclosed at Annexure-I

2. The expenditure is debitble to Demand No.67, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.31 - Grant-in-aid for the year 2012-13.

3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the financial year.

4. Utilization certificate of 1st phase of release of fund is enclosed.

5. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

6. This sanction issues with concurrence of IFD vide their Dy. No. 577/IFD dated 21.12.12. It is noted at S.No. 3 in the Grant-in-aid Register.

7. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary (MA), M/o. Minority Affairs vide Dy. No. 4039/Sec(MA)/12 dated 26.12.12 and concurrence of Joint Secretary and Financial Adviser for an amount of Rs. 24,00,636/- (Rupees twenty four lakh and six hundred thirty six only).

Yours faithfully,

(U.K.Sinha)
Under Secretary to the Government of India

Copy to:-
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(U.K.Sinha)
Under Secretary to the Government of India
Details of items sanctioned for setting up of IT enabled cell, Govt. of Arunachal Pradesh.

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Description</th>
<th>Proposed Rate by the State Govt. (in Rs.)</th>
<th>Quantity</th>
<th>Total Propose cost</th>
<th>Unit Cost Approved</th>
<th>Total cost Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Copier Machine</td>
<td>1,45,000</td>
<td>8</td>
<td>11,60,000</td>
<td>75,000</td>
<td>6,00,000</td>
</tr>
<tr>
<td>2</td>
<td>TA/DA</td>
<td>2,00,000</td>
<td>1 HQ</td>
<td>2,00,000</td>
<td>15,000 (per month)</td>
<td>1,20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,00,000</td>
<td>7 Dist.</td>
<td>7,00,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Office Expenditure (like stationary, equipment, tele/fax charges.)</td>
<td>2,00,000</td>
<td>1 HQ</td>
<td>2,00,000</td>
<td>96000/year (8000 per month including Telephone and consumable items-Stationary, cartridge etc.)</td>
<td>7,68,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,00,000</td>
<td>7 Dist.</td>
<td>7,00,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Salary of the Skilled Persons for Head Quarter &amp; MCDs</td>
<td>--</td>
<td>1 HQ</td>
<td>912636</td>
<td>Salary of the Skilled Persons for Head Quarter &amp; MCDs (16000 per month as per proposal)</td>
<td>9,12,636</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>7 Dist.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td>38,72636</td>
<td></td>
<td>24,00,636</td>
</tr>
</tbody>
</table>
UTILIZATION CERTIFICATE

Name of Project: For establishment of 8(eight) IT Enabled Dedicated Cells.

Approved financial assistance from MsDP: Rs.29,904 lakhs

Releases made till date (break up in the following order):

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>3/22/2008(Arunachal Pradesh) PP-I</td>
<td>Rs. 29,90,400/-</td>
</tr>
<tr>
<td></td>
<td>Dt. 7/12/2010</td>
<td></td>
</tr>
</tbody>
</table>

Current release/releases for which the UC is being furnished:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>3/22/2008(Arunachal Pradesh) PP-I</td>
<td>Rs. 29,90,400/-</td>
</tr>
<tr>
<td></td>
<td>Dt. 7/12/2010</td>
<td></td>
</tr>
</tbody>
</table>

Certified that out of Rs.29,90,400/- (Rupees Twenty nine lakh ninety thousand four hundred) only made available as assistance under the Multi-sectoral Development Programme sanctioned by Ministry of Minority Affairs during the financial year 2010-11 vide letter No. 3/22/2008(Arunachal Pradesh) PP-I Dt. 7/12/2010 and Rs. Nil on account of unspent balance of the previous year, a sum of Rs.12,36,145/- (Rupees Twelve lakh thirty six thousand one hundred forty five) has been utilized for the following works:

(Name of the project)

Components/items of works | Amount utilized
--- | ---
Almirah, Chairs and Tables. | Rs. 60,000/-
Computer set, Printer, UPS, Web Camera, Digital Camera, Telephone and Fax machine including service charge, stationery etc. | Rs. 8,44,938/-
TA/DA | Rs. 3,31,207/-
Total | Rs.12,36,145/-

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.
1. Grant-in-aid
2. Expenditure Register/statement

The balance of Rs.17,54,255/- (Rupees Seventeen lakh fifty four thousand two hundred fifty five) is remaining unutilized as on 31/03/2011 and will be utilized in this current financial year.

Signature by Counter Signature by Secretary, department dealing with minority affairs.

Name: R.T.Riba
Date: 
Place: 
Office seal:

Name: Shri Hage Batt, IAS
Date: 
Place: 
Office seal:
Appendix-III

UTILIZATION CERTIFICATE

Name of Project: For establishment of 8(eight) IT Enabled Dedicated Cells.
Approved financial assistance from MsDP: Rs. 29,90,400/-
Releases made till date (break up in the following order):

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td></td>
<td>2,07,955/-</td>
</tr>
</tbody>
</table>

Current release/releases for which the UC is being furnished:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td></td>
<td>2,07,955/-</td>
</tr>
</tbody>
</table>

Certified that out of Rs. 2,07,955/- (Rupees Two lakhs seven thousand nine hundred fifty five) only made available as assistance under the Multi-sectoral Development Programme (MsDP) on account of unspent balance, sanctioned by Ministry of Minority Affairs vide letter No. 3/22/2008 (Arunachal Pradesh) PP-I DL 7/12/2010, a sum of Rs. 2,07,955/- (Rupees Two lakhs seven thousand nine hundred fifty five) only has been utilized for the following items:

(Name of the project) Corn onestnems of works

<table>
<thead>
<tr>
<th>Components/Items of works</th>
<th>Amount utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Stationery, Telephone/fax service charges,</td>
<td>Rs. 59,310/-</td>
</tr>
<tr>
<td>office equipment etc.</td>
<td>Rs. 1,48,645/-</td>
</tr>
<tr>
<td>b. Wages</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Rs.2,07,955/-</strong></td>
</tr>
</tbody>
</table>

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.
1. Grant-in-aid
2. Expenditure Register/statement

The balance of Rs. Nil/- (Rupees Nil) only is remaining unutilized as on 4/12/2010.

Signature by
Shri Taw.
Director
Social Justice & Emp. & Tribal Affairs Dept.
"Govt. of Arunachal Pradesh"
Naharlagun

Counter Signature by Secretary, department dealing with minority affairs.
Shri B. Pertin,IAS
Social Justice & Emp. & Tribal Affairs Dept.
"Govt. of Arunachal Pradesh"
Naharlagun
Appendix-III

UTILIZATION CERTIFICATE

Name of Project: For establishment of 8(eight) IT Enabled Dedicated Cells.
Approved financial assistance from MsDP: Rs. 29,90,400/-

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Unspent balance amount of 2010-11</td>
<td>17,54,000/-</td>
</tr>
</tbody>
</table>

Current release/releases for which the UC is being furnished:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Unspent balance amount of 2010-11</td>
<td>17,54,000/-</td>
</tr>
</tbody>
</table>

Certified that out of Rs. 17,54,000/- (Rupees Seventeen lakhs fifty four thousand) only made available as assistance under the Multi-sectoral Development Programme (MsDP) on account of unspent balance for the year 2010-11 sanctioned by Ministry of Minority Affairs vide letter No. 3/22/2008 (Arunachal Pradesh) PP-I Dt. 7/12/2010, a sum of Rs. 15,46,300/- (Rupees Fifteen lakhs forty six thousand three hundred) only has been utilized for the following items:

<table>
<thead>
<tr>
<th>Components/items of works</th>
<th>Amount utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Stationery, Telephone/fax service charges,</td>
<td>Rs. 1,18,945/-</td>
</tr>
<tr>
<td>office equipment etc.</td>
<td></td>
</tr>
<tr>
<td>b. Wages</td>
<td>Rs. 13,87,355/-</td>
</tr>
<tr>
<td>c. TA/DA</td>
<td>Rs. 40,000/-</td>
</tr>
<tr>
<td>Total</td>
<td>Rs. 15,46,300/-</td>
</tr>
</tbody>
</table>

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.
1. Grant-in-aid
2. Expenditure Register/statement

The balance of Rs. 2,07,700/- (Rupees Two lakhs seven thousand seven hundred) only is remaining unutilized as on 20/11/2012 and same will be utilized soon.

Signature by

Shri Law Tebin
Director
Social Justice & Emp. & Tribal Affairs Deptt.
Govt. of Arunachal Pradesh
Naharlagun

Counter Signature by Secretary, department dealing with minority affairs.

Shri B.Pertin, IAS
Secretary
Social Justice & Em. & Tribal Affairs Deptt.
Govt. of Arunachal Pradesh
Itanagar
Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.