#### Computer no. 120082 F. No.-13/413/2017-MsDP-MoMA Government of India Ministry of Minority Affairs

11<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhavan, C.G.O. Complex, Lodhi Road, New Delhi-110003, Dated: 30.12.2019

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Pt. DeenDayalAntyodayaBhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakaram for Minority Concentration Areas (MCAs) to Government of Manipur for the year 2017-18 during 2019-20 for Imphal East District.

Sir.

In continuation to this Ministry's sanction letter of even number dated 30.11.2017 & 29.12.2017. I am directed to convey the sanction of the President for release of total amount of Rs. 5,50,16,000/- (Rupees Five Crore Fifty Lakh and Sixteen Thousand only) as 2<sup>nd</sup> instalment to the Govt. of Manipur for implementing the scheme "Pradhan Mantri Jan Vikas Karyakaram for Minority Concentration Areas" in Imphal East District for the year 2019-20 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Manipur through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at **Annexure-I** is released to the implementing agency along with Central share.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64–Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2019-20.
- 4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 5. A copy of the Utilization certificate of 1<sup>st</sup>installment is enclosed. Further it is certified that no UC is pending for this project.
- 6. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at **Annexure-II**.
- 7. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the State share in case of innovative projects and (iv) Photographs of the Asset so far created will also be furnished.

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- 8. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
- 9. This is to certify that the present sanction/ expenditure is covered under MEP for the month of Dec, 2019 and Integrated Finance Division (IFD) has approved the expenditure during the 3<sup>rd</sup> quarter of the financial year 2019-20.
- 10. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India. As per the directions of Govt. of India, Ministry of Finance, parking of funds at any level is strictly prohibited.
- 11. This sanction issues with concurrence of IFD Note No. 77 of File no. 13/413/2017-MsDP-MoMA dated: 28.12.2019. It is noted at S. No. 114 in the Grant-in-aid Register.

Yours faithfully,

(Shubhendu. S. Srivastava) Under Secretary to the Govt. of India

Tel: 011-24302524

Copy to:-

- 1. The Accountant General, Manipur
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Welfare Department, Govt. of Manipur.
- 4. Secretary, Finance Department, Govt. of Manipur,
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Imphal East, Manipur.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation.

Projects approved under Pradhan Mantri Jan Vikas Karyakram in the 136<sup>th</sup> & 138<sup>th</sup> EC Meetings held on 28.11.2017 & 22.12.2017 and sanction released on 30.11.2017 & 29.12.2017 for implementation in Minority Concentration Blocks (MCBs) of Imphal East District in Manipur

**District**: Imphal East

### 136<sup>th</sup> EC Projects

Rs. in Lakh

S. No.	MCA	Name of projects	Sharing ratio	Units	Unit cost	Central share	State Share		Central Share released as 1 <sup>st</sup> instalment	Status 2 <sup>nd</sup> Installment
1	Jiribam	Sadbhavna Mandap	90:10	1	250.00	225	25	250	112.5	112.5
2	Imphal East	Girl's hostel(100 bedded) at Hulkap High School and Urup School	90:10	2	385.00	693	77	770	346.5	346.5
				Total		918	102	1020	459	459

### 138th EC Projects

S. N o.	Name of projects	Components	Sharin g ratio	Unit	Unit cost	Central share	State Share		1 st i nstal ment	2 <sup>nd</sup> Instal Iment st atus
1	C/o Scho ol building		90:10	1*	122.20	109.98	12.22	122.20	54.99	UC Pend ing
2	ur Public School	Head Master Libr ary, Laboratory	90:10	1	75.65	68.09	7.57	75.65	34.04	UC Pending
	(785 stud ents, 223 minorities )	10 boys and girls toilet	90:10	1	30.84	27.76	3.08	30.84	13.88	UC Pending
4		100 bedded Girl's Hostel with comp ound fencing	90:10	1	427.21	384.49	42.72	427.21	192.24 5	UC Pending
5		C/o 100 bedded Boy's Hostel with fencing	90:10	1	427.21	384.49	42.72	427.21	192.24 5	UC Pending
6	C/o 10 AC h School	Rs at Huikap Hig	90:10	1	101.28	91.15	10.13	101.28	45.58	45.58
7	C/o 10 AC High Scho	Rs at Ramananda ol, Angtha	90:10	1	101.28	91.15	10.13	101.28	45.58	45.58
			220			1157.10	128.5 7	1285.6 7	578.55	91.16

Total = 459.00 + 91.16 = Rs. 550.16

# Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

### Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department.
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project.
- 5. Scheduled date of completion of the project.
- 6. Contact details of officers/implementing agency for further information or feedback with website.

## UTILISATION CERTIFICATE FOR THE MONTH OF JULY TO SEPTEMBER, 2019

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District Hqrs/BLock/Town/Cluster: Keirao Bitra and Jiribam Block District: Imphal East & Jiribam State: Manipur.

Name of Project : PMJVK/MsDP

Approved financial assistance for PMJVK/MsDP :Rs. 2266.84 lakhs (Central Share)

Release made till date (break-up in the following order)

SI.No.	Letter No. & Date	Amount (Rs. In Lakhs)
1.	No. 3/14/(7)2013-PP-I dated 31/03/2017	Rs. 100.00
2.	No. MsDP-13/413/2017-MsDP-MOMA dated 30/11/2017	Rs. 459.00
3.	MsDP-13/413/2017-MsDP-MoMA dated 29/12/2017	Rs. 91.16
8.	MsDP-13/133/2018-MsDP-MOMA dated 03/01/2019	Rs. 176.84
11.	No. 13/113/2017-MsDP-MoMA(Pt.) dated 31/03/2019	Rs. 1439.84
	Total:	Rs. 2266.84

Current release/releases for which the UC is being furnished:

Sl. No.	Letter No. & Date	A
1.	No. 3/14/(7)2013-PP-I dated 31/03/2017	Amount (Rs. In lakhs )
2.	No. MsDP-13/413/2017-MsDP-MOMA dated 30/11/2017	Rs. 100.00
	McDP 13/413/2017-WSDP-WOMA dated 30/11/2017	Rs. 459.00
8.	MsDP-13/413/2017-MsDP-MoMA dated 29/12/2017	Rs. 91.16
0.	MsDP-13/133/2018-MsDP-MOMA dated 03/01/2019	Rs. 176.84
11.	No. 13/113/2017-MsDP-MoMA(Pt.) dated 31/03/2019	Rs. 1439.84
10	Total:	Rs. 2266.84

( Rupees twenty two crore sixty six lakhs eighty four thousand ) only.

Certified that a sum of Rs. 2266.84 lakhs( Rupees twenty two crore sixty six lakhs eighty four thousand ) only made as Central Share as 1<sup>st</sup> and 2<sup>nd</sup> instalment assistance under the Prime Minister Jan Vikas Karyakram sanctioned by Ministry Minority Affairs during the financial year 2016-2017, 2017-2018 & 2018-2019 vide letter on margin. It is certified that out of the above mentioned total fund of Rs. 2266.84 lakhs ( Rupees twenty two crore sixty six lakhs eighty four thousand ) only a sum utilized for the following works.

(Name of Projects)

SI.	Component/Item of works	Amount Utilized (Rs. in Lakh)
No.		Amount offized (Rs. in Lakh)
1.	Sadbavna Mandop ( 1 no.)	Pa 100 00
2.	Sadbavna Mandop (1no.)	Rs. 100.00
3.	Hostels (2 nos.)	Rs.112.50
4.	10 ACRs School (2 nos.)	Rs. 346.50
5.	School (3 nos.)	Rs. 91.16
6.	Residential School (1 no.)	Rs. 176.84
7.	Hostels (1 no)	Rs. 737.40
8.	Upgradation of School (1no.)	Rs. 87.637
9.	School with Hostels (2 nos.)	Rs. 51.172
10.	centrol with Hostels (2 Hos.)	Rs. 339.631
	Total Amount	
		Rs. 2042.84

Further certified that I have satisfied myself that the conditions on which the assistance from the Prime Minister Jan Vikas Karyakram was sanctioned have been duly fulfilled/are fulfilled and that I have exercise the following checks to see that the money was actually utilized for the purpose for which It was sanctioned.

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Executive Director

DRDA, Imphal East District

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#### Kinds of Checks exercised

- 1. Payment made through SMDC/Contractor.
- 2. Test checks done during execution by the implementing Agency.
- 3. Check after completion.
- 4. Expenditure checks and found correct.

The balance of Rs. 242.00 lakhs (Rupees two crore forty two lakhs ) only is remaining utilized during the current year.

Signature by the Department Secretary'	Counter Signature by Secretary, departmended dealing with Minority Affairs'				
Name: Dr. Rangitabali Waikhom  DC/Executive Director, DRDA,  Imphal East District.  Date: 1st October, 2019  Place: Porompat  Office Seal:  DRDA, Imphal East District.  DRDA District  Place: Porompat  Office Seal:	Name: Date Place: Office Seal:  Addl. Chief Secretary (MOBC) Addl. Chief Secretary (MOBC)				

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# Public Financial Management System-PFMS

O/o Controller General of Accounts, Ministry of Finance

Welcome: **S.S. Srivastava** User Type: **PD** Financial Year: **2019-2020** 



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Employee Info. System

Masters

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Agencies

Scheme Allocation

Register/ Track Issue

**Utilisation Certificate** 

OLD UC

#### Sanction Details

Controller: 092-MINISTRY OF MINORITY AFFAIRS

IFD Number: 77

Scheme:

Sanction Status: Approved

Sanction Number: 13/413/2017-MsDP-MoMA

Sanction Type: Transfer (Advice)

Sanction Date: 30/12/2019

Sanction Amount:

IFD Date: 28/12/2019

3674-PRADHAN MANTRI JAN VIKAS KARYAKARAM

292005-SECTION OFFICER(CASH), MIN. OF MINORITY AFFAIRS

PAO: 092001-PAO, MINISTRY OF MINORITY AFFAIRS, SHASTRI BAHWAN, NEW DELHI

Remarks: ok

Created By: ak\_mma Modified By: ak\_mma

Created On: 30/12/2019 03:05:39 PM

55016000

Modified On: 30/12/2019 03:06:21 PM

File Uploaded: Sanction IE.pdf

#### Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
068 - Ministry of Minority Affairs		3601061016400 - PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)	35 - GRANTS FOR CREATION OF CAPITAL ASSETS	5 - VOTED	55016000		2687166850

#### **Agency Details:**

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	MANIPUR GOVT.	Govt.		MANIPUR	INDIA	55,016,000	0	55,016,000	

Sanction Approved Successfully.

Print Sanction Order Back