

Scheme Wise Statement of Expenditure

Transaction Date : From 01/01/2012 To 31/03/2012										(Crores)	
No	Scheme Name/Head Description	Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
1 Coaching & Allied Scheme for Minorities											
		2225.80.102.04.02.31	14.48	0.00	14.48	11.97	0.00	11.97	86.00	0.00	86.00
		3601.03.377.03.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		3602.03.377.01.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.449.01.01.31	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
		Total	16.00	0.00	16.00	11.97	0.00	11.97	75.00	0.00	75.00
2 Computerisation of Records of State Wakf Boards											
		2235.02.200.15.00.31	4.79	0.00	4.79	0.28	0.00	0.28	0.00	0.00	0.00
		2235.02.200.15.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.07.00.31	0.19	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.07.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		Total	5.00	0.00	5.00	0.28	0.00	0.28	0.00	0.00	0.00
3 Grants-in-aid to Central Wakf Council											
		2235.02.200.13.00.31	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
4 Grants-in-aid to Maulana Azad Education Foundation											
		2225.80.800.08.00.31	200.00	0.00	200.00	50.00	0.00	50.00	25.00	0.00	25.00

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		Total	200.00	0.00	200.00	50.00	0.00	50.00	25.00	0.00	25.00
5 Grants-in-aid to State Channelising Agencies (SCA)											
		2225.80.800.13.00.31	1.80	0.00	1.80	1.35	0.00	1.35	50.00	0.00	50.00
		2552.00.450.02.00.31	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
		4225.80.190.06.00.54	103.50	0.00	103.50	0.00	0.00	0.00	0.00	0.00	0.00
		4552.00.108.03.00.54	11.50	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00
		Total	117.00	0.00	117.00	1.35	0.00	1.35	1.00	0.00	1.00
6 Grants-in-aid to Waqfs											
		2235.02.200.04.00.31	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2235.02.200.04.00.35	0.00	1.18	1.18	0.00	0.86	0.86	0.00	100.00	100.00
		Total	0.00	1.19	1.19	0.00	0.86	0.86	0.00	100.00	100.00
7 Maulana Azad National Fellowship for Minority Stud											
		3601.03.377.04.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		3602.03.377.02.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2225.80.800.18.00.31	46.98	0.00	46.98	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.09.00.31	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	52.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Media Campaign for Minorities											
		2225.80.800.11.00.26	30.00	0.00	30.00	9.05	0.00	9.05	30.00	0.00	30.00
		Total	30.00	0.00	30.00	9.05	0.00	9.05	30.00	0.00	30.00
9 Merit-cum-Means based Scholarship for professional											
		3601.04.378.03.00.31	124.00	0.00	124.00	34.28	0.00	34.28	27.00	0.00	27.00
		3602.04.378.02.00.31	1.50	0.00	1.50	0.14	0.00	0.14	0.00	0.00	0.00

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	2225.80.800.14.00.31	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.03.00.31	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	140.00	0.00	140.00	34.41	0.00	34.41	24.00	0.00	24.00	
10 Multi Sectoral Development Programme for Minoritie											
	3601.04.378.04.00.31	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3601.04.378.04.00.35	1,039.10	0.00	1,039.10	349.53	0.00	349.53	34.00	0.00	34.00	
	3602.04.378.03.00.31	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3602.04.378.03.00.35	14.80	0.00	14.80	4.26	0.00	4.26	27.00	0.00	27.00	
	2225.80.800.15.00.31	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225.80.800.15.00.35	8.30	0.00	8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.04.00.31	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.04.00.35	137.80	0.00	137.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,218.40	0.00	1,218.40	353.79	0.00	353.79	29.00	0.00	29.00	
11 National Commission for Minorities											
	2250.00.800.03.00.01	0.00	3.52	3.52	0.00	0.56	0.56	0.00	25.00	25.00	
	2250.00.800.03.00.02	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.03.00.03	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.03.00.06	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.03.00.11	0.00	0.38	0.38	0.00	0.23	0.23	0.00	0.00	0.00	0.00
	2250.00.800.03.00.12	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.03.00.13	0.00	1.30	1.30	0.00	0.25	0.25	0.00	0.00	0.00	0.00
	2250.00.800.03.00.16	0.00	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	5.65	5.65	0.00	1.05	1.05	0.00	17.00	17.00	
12 Post Matric Scholarship for Minorities											

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	3601.04.378.06.00.31	398.00	0.00	398.00	114.12	0.00	114.12	29.00	0.00	29.00
	3602.04.378.05.00.31	5.00	0.00	5.00	0.66	0.00	0.66	20.00	0.00	20.00
	2225.80.800.17.00.31	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.06.00.31	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	450.00	0.00	450.00	114.78	0.00	114.78	26.00	0.00	26.00
13 Pre-Matric Scholarship for Minorities										
	3601.04.378.05.00.31	533.00	0.00	533.00	293.35	0.00	293.35	55.00	0.00	55.00
	3602.04.378.04.00.31	5.00	0.00	5.00	1.65	0.00	1.65	40.00	0.00	40.00
	2225.80.800.16.00.31	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.05.00.31	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	600.00	0.00	600.00	295.00	0.00	295.00	49.00	0.00	49.00
14 Research Studies monitoring & evaluation of schemes										
	2225.80.800.12.00.28	5.70	0.00	5.70	0.18	0.00	0.18	0.00	0.00	0.00
	2552.00.450.11.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	5.70	0.00	5.70	0.18	0.00	0.18	0.00	0.00	0.00
15 Scheme for Leadership Development of Minority Wome										
	3601.03.377.05.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	3602.03.377.03.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	2235.02.200.16.00.31	13.48	0.00	13.48	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.08.00.31	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Total	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Secretariat Social Service										
	2251.00.090.18.01.01	0.00	4.40	4.40	0.00	0.82	0.82	0.00	25.00	25.00

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	2251.00.090.18.01.02	0.00	0.17	0.17	0.00	0.04	0.04	0.00	0.00	0.00
	2251.00.090.18.01.03	0.00	0.05	0.05	0.00	0.01	0.01	0.00	0.00	0.00
	2251.00.090.18.01.06	0.00	0.11	0.11	0.00	0.03	0.03	0.00	0.00	0.00
	2251.00.090.18.01.11	0.00	0.37	0.37	0.00	0.03	0.03	0.00	0.00	0.00
	2251.00.090.18.01.12	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00
	2251.00.090.18.01.13	0.00	1.50	1.50	0.00	0.25	0.25	0.00	0.00	0.00
	2251.00.090.18.01.16	0.00	0.17	0.17	0.00	0.03	0.03	0.00	0.00	0.00
	2251.00.090.18.01.20	0.00	0.17	0.17	0.00	0.03	0.03	0.00	0.00	0.00
	2251.00.090.18.01.28	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	2251.00.090.18.99.50	0.60	0.00	0.60	0.18	0.00	0.18	0.00	0.00	0.00
	Total	0.60	7.16	7.76	0.18	1.25	1.42	0.00	14.00	12.00
17 Special Officer for Linguistic Minorities (CLM, AI)										
	2250.00.800.04.02.01	0.00	1.32	1.32	0.00	0.16	0.16	0.00	0.00	0.00
	2250.00.800.04.02.02	0.00	0.07	0.07	0.00	0.01	0.01	0.00	0.00	0.00
	2250.00.800.04.02.03	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.02.06	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.02.11	0.00	0.21	0.21	0.00	0.01	0.01	0.00	0.00	0.00
	2250.00.800.04.02.12	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.02.13	0.00	0.25	0.25	0.00	0.02	0.02	0.00	0.00	0.00
	2250.00.800.04.02.16	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	1.99	1.99	0.00	0.20	0.20	0.00	0.00	0.00
Grand Total		2,849.70	16.00	2,865.70	870.99	3.35	874.34	31.00	19.00	30.00

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