

STATEMENT INDICATING BUDGET ESTIMATES, REVISED ESTIMATES AND ACTUAL EXPENDITURE DURING 11th FIVE YEAR PLAN PERIOD (2010-11 and 2011-12)

Non-Plan Schemes/Programmes (Voted, Revenue)					(in Crore of Rs.)			
S. No	Name of the Scheme/Programme	2010-11			2011-12			Total Exp.in XI Plan
		BE	RE	Actual Exp.	BE	RE	Actual Exp.	
1	Grants-in- Aid to Waqf	1.50	1.02	0.00	1.19	2.04	2.04	6.44
2	Grants-in- Aid to Central Waqf Council	0.01	0.01	0.00	0.01	0.01	0.00	0.00
3	Grants-in- Aid to State Waqf Boards/Strengthening of the State Waqf Boards		0.00			0.00	0.00	0.00
	Total =	1.51	1.03	0.00	1.20	2.05	2.04	6.44
Plan Schemes/Programmes (Voted, Revenue and Capital)								
A Central Sector Scheme(CS)								
1	Grants in Aid to Maulana Azad Education Foundation	125.00	125.00	125.00	200.00	200.00	200.00	550.00
2	Free Coaching & Allied Schemes for Minorities	15.00	15.00	14.37	16.00	16.00	15.98	54.61
3	Contribution to the Equity of NMDFC	115.00	115.00	115.00	115.00	115.00	115.00	500.00
4	Research /studies , monitoring & evaluation of development Schemes for Minorities including publicity	22.00	22.00	19.63	36.00	36.00	24.48	74.53
5	Grant-in-aid to state Channelising Agencies (SCA) engaged for implementation in NMDFC programme	4.00	4.00	3.83	2.00	2.00	1.35	17.18
6	Scheme for Leadership development of Minority Women	15.00	5.00	0.00	15.00	0.04	0.00	0.00
7	Maulana Azad National Fellowship for minority students	30.00	30.00	29.98	52.00	52.00	51.98	96.86
8	Computerisation of records of State Waqf Boards	13.00	6.00	3.63	5.00	2.00	0.62	12.31
9	Interest subsidy on Educational Loans for Overseas studies *	2.00	0.02	0.00	0.00	0.00	0.00	0.00
10	Promotional Activities for Linguistic Minorities*	1.00	0.05	0.00	0.00	0.00	0.00	0.00
11	Scheme for containing population decline of small minorities *	1.00	0.01	0.00	0.00	0.00	0.00	0.00
	Sub-total(CS)=	343.00	322.08	311.44	441.00	423.04	409.41	1305.49

S. No	Name of the Scheme/Programme	2010-11			2011-12			Total Exp.in XI Plan
		BE	RE	Actual Exp.	BE	RE	Actual Exp.	
B Centrally Sponsered Scheme(CSS)								
1	Merit-cum-Means scholarship for professional and technical courses of undergraduate and post-graduate	135.00	135.00	108.67	140.00	140.00	115.67	427.31
2	Multi Sectoral Development Programme for Minorities in selected of minority concentration districts	1399.50	1327.32	913.23	1218.40	1136.36	779.91	2935.92
3	Pre-Matric Scholarships for Minorities	450.00	450.00	446.22	600.00	600.00	614.91	1326.08
4	Post-Matric Scholarships for Minorities	265.00	265.00	228.86	450.00	450.00	362.91	820.70
5	Strengthening of the State Waqf Boards *	7.00	0.10	0.00	0.00	0.00	0.00	0.00
	Secretariat, M/o.Minority Affairs Service	0.50	0.50	0.44	0.60	0.60	0.60	1.86
	Sub- total(CSS)	2257.00	2177.92	1697.43	2409.00	2326.96	1874.00	5511.87
	Grand Total(A+B) =	2600.00	2500.00	2008.87	2850.00	2750.00	2283.42	6817.37
	Deduct Recoveries	0.00	0.00	0.72	0.00	0.00	0.25	0.97
		2600.00	2500.00	2008.15	2850.00	2750.00	2283.17	6816.40