Computer No. 117937 F. No.- 13/70/2017-MsDP-MoMA Government of India Ministry of Minority Affairs

11th Floor, Pt. Deendayal Antyodaya Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 19.02.2020

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Pt. Deen Dayal Antyodaya Bhavan, New Delhi

Subject: Grant in aid 3rd installment under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakaram for Minority Concentration Areas (MCAs) to Government of West Bengal for the year 2013-14 during 2019-20 for North 24 Parganas District.

Sir,

In continuation to this Ministry's sanction letter number 3/21(9)/2013-PP-I dated 19.08.2013, I am directed to convey the sanction of the President for release of Rs. 48,00,000/(Rupees Forty Eight Lakh only) as 3rd and final installment to the Govt. of West Bengal for implementing the scheme "Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP) for Minority Concentration Areas" in North 24 Parganas District for the year 2019-20 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at **Annexure-I** is released to the implementing agency along with Central share.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64–Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2019-20.
- 4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 5. A copy of the Utilization certificate of 1stinstallment is enclosed. Further it is certified that no UC is pending for this project.
- 6. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at **Annexure-II**.
- 7. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the State share in case of innovative projects and (iv) Photographs of the Asset so fair created will also be furnished.

- 8. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
- 9. This is to certify that the present sanction/ expenditure is covered under MEP for the month of Feb, 2020 and Integrated Finance Division (IFD) has approved the expenditure during the 4th quarter of the financial year 2019-20.
- 10. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India. As per the directions of Govt. of India, Ministry of Finance parking of funds at any level is strictly prohibited.
- 11. This sanction issues with concurrence of IFD Note No. 43 of File no. 13/70/2017-MsDP-MoMA dated 18.02.2020. It is noted at S. No. 150 in the Grant-in-aid Register.

Yours faithfully,

(Shubhendu S. Srivastava) Under Secretary to the Governof India

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Copy to:-

- 1. The Accountant General, West Bengal
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Welfare Department, Govt. of West Bengal.
- 4. Secretary, Finance Department, Govt. of West Bengal,
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District North 24 Pargans, West Bengal.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation.

Projects approved for North 24 Parganas District, during 68th meeting held on 12.07.2013 Sanction order released on 19.08.2013.

North 24 Parganas District

(Rs. in Lakh)

Deganga Block

S.no	Name of	Sharin	Unit	Unit c	Central	State	Total	1 st insta	2 nd install	3rd instal
	projects	g ratio		ost	share	share	Cost	llment	ment	ment
1	Indira Aw as Yojana	75:25	172	0.70	90.3	30.1	120.4	45.15	45.15	NA
2	Anganwad i Centres	100:00	80	6.90	552	0	552	276	276	NA
3	Subsidiary Health Cen tre	85:15	10	16.84	143.14	25.26	168.4	71.57	71.57	NA
4	Addl. Clas s Room	75:25	34	4.29	109.395	36.465	145.86	54.6975	54.6975	NA
5	Double Ad dl. Class R oom	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435	NA
6	Drinking Water facil ity with Ar senic filter in Minority concentrat ed Schools	50:50	17	2.26	19.21	19.21	38.42	9.61	9.61	NA
7	Boys Hoste 1 (60 Bedde d) in High Madrasah	50:50	2	96.41	96.41	96.41	192.82	48.21	48.21	NA
3	Hat shed (non gap-fil ling project)	60:40	1	100.00	60	40	100	18	18	24.00
	Total			, 1	1083.325	251.73	1335,06	529,6725	529.6725	24.00

Govt. of

Basirhat-I Block

S.no	Name of p	Sharing	Unit	Unit c	Central	State s	Total	1 st instal	2nd install	3rd install
	rojects	ratio		ost	share	hare	Cost	lment	ment	ment
1	Indira Awa s Yojana	75:25	200	0.70	105.00	35.00	140.00	52.50	52.50	NA
2	Addl. Class Room	75:25	7	4.29	22.52	7.51	30.03	11.26	11.26	NA
3	Double Ad dl. Class Ro om	E 7C 8	2	8.58	12.87	4.29	17.16	6.44	6.44	NA
4	Drinking W ater facility with Arseni c filter in M inority conc entrated Sc hools	11 =	1	2.11	1.06	1.06	2.11	0.53	0.53	NA
5	Hat shed (n on gap-filli ng project)	60:40	1	100.00	60.00	40.00	100.00	18.00	18.00	24.00
	Total			1	201.45	87.86	289.3	88.73	88.73	24.00

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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii All release to be made through PFMS and EAT module only.
- iii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iv. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- v. Grantee shall not divert any part of the grant to any other activities.
- vi. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vii. Grantee shall endeavor to achieve the quantified and qualitative targets.
- viii. Grantee will ensure that there is no duplication of work.
- ix. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department.
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project.
- 5. Scheduled date of completion of the project.
- 6. Contact details of officers/implementing agency for further information or feedback with website.

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<u>UTILIZATION CERTIFICATE</u> District : North 24 Parganas, W.B.

Name of Block : DEGANGA

Name of project : MsDP 12th Five Year Plan(Central Share)

Approved financial assistance : 278.79 lakh

Release made till date (break up in the following order) - 2nd Installment

Sl. No	Letter No. & Date	Amount (in lakh)
l. 	Memo No. 405 (Sanc)-MD/P/15P-104/13, dt. 30.09.2016 G.O.I No 3/21(11)/2013-PP Dated. 29.09.2016	127.395
	Total	127.395

Current release /releases for which the UC is being furnished:

Si. No	Letter No. & Date	Amount (in lakh)
l.	Memo No. 405 (Sanc)-MD/P/15P-104/13, dt. 30.09.2016 G.O.I No 3/21(11)/2013-PP Dated. 29.09.2016	127.395
	Total	127.395

Certified that out of Rs. 127.395 lakh (Rupees one crore twenty seven lakh thirty nine thousand five hundred) only made available as assistance under the Multi-sectoral Development Programme sanctioned by Ministry of Minority Affairs, Govt. of India during the 12th five year plan communicated through Govt. of West Bengal and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 127.395 lakh (Rupees one crore twenty seven lakh thirty nine thousand five hundred) only has been utilized for the following works .

(Name of projects)

SI No	Components/item of works	nts/item of works Fund released (Rs. In lakh)		% of total utilisation
1	IAY	45.1500	(Rs. In lakh) 45.1500 x	utilisation
2	Double ACR	6,4350	6.4350 x	
3	Drinking Water facility in Schools	9.6050	9.6050	
4	Boys' Hostel in High Madrasah	48.2050	48.2050 x	
5	Haat shed (non gap-filling project)	18.0000	10,0000	
	Total	127.3950	127,3950	100%

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-sectoral Development Programme was sanctioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

The balance of Rs. NIL is remaining unutilized as on 31.03.2017

Designation: Additional District Magistrate (T)
Date: 31.03.2017
Place: North 24 Parganas, Barasat.

Office Seal

Office Seal

Office Seal

Signature:

Designation: Commissioner in the MA & ME Deptt.

Place

Office Seal

Office Seal:

Shubhendu Shekhar Srivastava
Shubhendu Shekhar Secretary
Shubhendu Shubhendu Shekhar Secretary
Shubhendu Shekhar Secretary
Shubhendu Shekhar Secretary
Shubhendu Shekhar Shekhar Secretary
Shubhendu Shekhar Shekhar Secretary
Shubhendu Shekhar Shekh

<u>UTILIZATION CERTIFICATE</u> District: North 24 Parganas, W.B.

Name of Block

: Basirhat-l

Name of project

: MsDP 12th Five Year Plan (Central Share)

Approved financial assistance

: 201.44750 lakh

Release made till date (break up in the following order) - 2nd Installment

Sl. No	Letter No. & Date	Amount (in lakh)
1.	Memo No. 405 (Sanc)-MD/P/15P-104/13, dt. 30.09.2016 G.O.I No 3/21(11)/2013-PP Dated. 29.09.2016	88.72375
	Total	88.72375

Current release /releases for which the UC is being furnished:

Sl. No	Letter No. & Date	Amount (in lakh)
1.	Memo No. 405 (Sanc)-MD/P/15P-104/13, dt. 30.09.2016 G.O.I No 3/21(11)/2013-PP Dated. 29.09.2016	88.72375
	Total	88.72375

Certified that out of Rs. 88.72375 lakh (Rupees eighty eight lakh seventy two thousand three hundred seventy five)only made available as assistance under the Multi-sectoral Development Programme sanctioned by Ministry of Minority Affairs, Govt. of India during the 12th five year plan communicated through Govt of West Bengal and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 88.72375 lakh (Rupees eighty eight lakh seventy two thousand three hundred seventy five) only has been utilized for the following works .

(Name of projects)

Sl No	Components/item of works	Fund released (Rs. In lakh)	Fund Utilised (Rs. In lakh)	% of total utilisation
1	IAY	52.5000	52.5000 ⊀	
2	ACR	11.25125	11.26125 🗸	
3	Double ACR	6.4350	6.4350 ⊀	
4	Drinking Water facility in Schools	0.52750 ·	0.52750 ≺	
5	Haat shed (non gap-filling project)	18.0000	18.0000 🗸	
	Total	88.72375	88.72375	100%

Further certified that I have satisfied myself that the conditions on which the assistance from the Multisectoral Development Programme was sanctioned have been dúly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

The balance of Rs. NIL is remaining unutilized as on 31.03.2017

Signature :	alog	Signature :	10.12.19
Designation :	Additional District Magistrate (T)	Designation :	Gommissioner in the MA & ME Deptt.
Date : Place :	31.03.2017 North 24 Parganas, Barasat	Date :	
Office Seal	OBETICE Magier	Office Seal • :	**

Ministry of India, New Delhi



Public Financial Management System-PFMS

O/o Controller General of Accounts, Ministry of Finance

Sanction Number:

Sanction Type:

IFD Number:

Scheme:

DDO:

Created By: ak_mma

Modified By: ak_mma

Welcome: **S.S. Srivastava**User Type: **PD**Financial Year: **2019-2020**



[ak_mma] Logout Change Password

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Sanction Templates

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Reports

Masters

My Schemes

Agencies

Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

092-MINISTRY OF MINORITY AFFAIRS Controller:

Transfer (Advice)

Sanction Status: Approved

13/70/2017-MsDP-MoMA

Sanction Date: 19/02/2020

Sanction Amount: 4800000

IFD Date: 18/02/2020

092001-PAO, MINISTRY OF MINORITY AFFAIRS, SHASTRI BAHWAN, NEW DELHI

PAO:

Remarks:

292005-SECTION OFFICER(CASH), MIN. OF MINORITY AFFAIRS

3674-PRADHAN MANTRI JAN VIKAS KARYAKARAM

Created On: 19/02/2020 04:47:47 PM

Modified On: 19/02/2020 04:48:31 PM

File Uploaded: Sanction N 24 Pgs.pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
068 - Ministry of Minority Affairs		3601061016400 - PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)	35 - GRANTS FOR CREATION OF CAPITAL ASSETS	5 - VOTED	4800000		3391321180

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	WEST BENGAL GOVT.	Govt.	To the second se	WEST BENGAL	INDIA	4,800,000	0	4,800,000	

Sanction Approved Successfully.

Print Sanction Order Back

अस्यसंख्यकं काय मंत्रात्यं अस्यसंख्यकं काय मंत्रात्यं Ministry of Minority दिल्ली भारतं संस्कृतं, नई Rew Delhi सारतं of India, New Delhi Govt. of India,