

F. No. 3/55/2010-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 32nd MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE REVISED PLAN FOR BALANCE FUND FOR THE DISTRICTS HARDWAR AND UDHAM SINGH NAGAR (UTTARAKHAND), GAJAPATI (ORISSA), BHOPAL (MADHYA PRADESH) AND IN-PRINCIPLE APPROVED PROJECTS UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS HELD ON 31ST MAY, 2010 AT 10.30 A.M. UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that multi-sectoral development programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO and the details of the status of implementation of multi-sectoral development (MsD) plans in MCDs have been placed on the Ministry's web-site. The details consisted of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, in the public domain has made information available to all and has facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule and also have it reviewed and monitored regularly and closely. State Government should particularly ensure that there were no delays in the sanction and release of funds, both Central and State share (wherever applicable), to the districts and by the districts to the implementing agency. The Quarterly Progress Report (QPR) for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information of the website, it is of utmost importance that QPRs are submitted accurately covering all columns by the district administration and the State Government.

3. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts (MCDs) and the scheme of a multi-sectoral development programme (MsDP) designed to address the 'development deficits' of such districts. The baseline survey carried out, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. In case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up Centrally Sponsored Schemes, wherever appropriate, could be proposed in the MsD plan as these were established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP for supplementing the resources for CSS are to be treated as an additionality and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairman that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of Centrally sponsored schemes topped up under MsDP. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Government of India, name of implementing agency and the physical target was pointed out. The State Government was advised to put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

6. For approvals given by the Empowered Committee, including in-principle approvals, the State Principal Secretary/Secretary and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these is to be ensured by the State Government/UT administration concerned.

- (i) The proposal should be approved by the State department/Mission Director concerned implementing the Centrally Sponsored Scheme (CSS).
- (ii) State Government should ensure that the proposal in terms of its norms, specifications, design and funding norms is in accordance with the guidelines of the CSS concerned.

- (iii) It should be ensured that the unit cost approved for projects under MsDP does not exceed the unit cost approved for the CSS concerned.
- (iv) The cost estimates should be approved by a competent engineering department of the State Government.
- (v) State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
- (vi) Land for the project would be provided by the State Government.
- (vii) Staff and recurring expenditure for the project would be provided by the State Government.
- (viii) Funds under MsDP should not be used for purchase of land, repairs, maintenance and running of the scheme.
- (ix) Duplication of the same work between MsDP and any other scheme/programme should not take place. Separate accounts for schemes under MsDP should be maintained.
- (x) Villages/locations with the highest population of minorities should be selected for location of project/assets. A list of such villages/locations where the project/asset would be located would be submitted to the Ministry of Minority Affairs giving the percentage of minority population of each village/location.
- (xi) Details of the assets created under MsDP funds, which are CSS, would be maintained by the State Department/State Mission Director and data should be sent to the Central Ministry concerned for maintaining proper record and avoiding double counting and duplication.

Review by Oversight Committee

7. The implementation of projects approved earlier by the Empowered Committee for Hardwar & Udham Singh Nagar (Uttarakhand), Gajapati (Orissa), Bhopal (Madhya Pradesh) were reviewed by the Oversight Committee. The status is given below:-

- (a) **Hardwar & Udham Singh Nagar:** The Principal Secretary, Govt. of Uttarakhand stated that construction of anganwadi centres will be completed by the end of October, 2010. The request for release of 2nd instalment will be sent by the end of July, 2010.
- (b) **Gajapati:** The Special Secretary, Govt. of Orissa stated that construction of additional classrooms has already been completed. Other sanctioned projects will be completed by the end of July, 2010. Meeting for State level committee for monitoring the progress of implementation of MsDP has been held this year.
- (c) **Bhopal:** The Commissioner, OBC & Minority, Govt. of Madhya Pradesh stated that the work for the sanctioned project would start in June, 2010 and will be completed within six months. The request for release of 2nd instalment will be sent by the State Govt. by the end of August, 2010.

7.1 The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly

review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP.

Recommendations of the Empowered Committee (EC)

8. The Empowered Committee considered the revised plans for balance funds of Hardwar & Udham Singh Nagar (Uttarakhand), Gajapati (Orissa), Bhopal (Madhya Pradesh). The Principal Secretaries/Secretary/Commissioner of State Governments and District Collectors/representatives clarified, confirmed the status and fulfillment of conditions in the guidelines of MsDP as well as those given in para 6 above and assured that the list of villages/locations along with percentage of minority population would be sent to the Ministry of Minority Affairs. The conclusions that emerged in the meeting of the Empowered Committee are given below.

9. Item No. 1. Hardwar (Uttarakhand) 2nd phase

(i) Projects approved:

(a) Expansion of a junior high school into inter college and construction of Govt. Inter College: Percentage of total literacy and female literacy rate has been ranked 4th and 5th in the baseline survey of the district. State Govt. has proposed for expansion of junior high school into inter college and construction of a govt. inter college at a total cost of Rs. 783.70 lakh and Rs. 387.00 lakh respectively. The Principal Secretary, Govt. of Uttarakhand stated that the junior high school was a co-educational school and was already functioning. The proposed govt. inter college was also co-educational. The proposals have been approved by State PWD. The D/o School Education & Literacy has a scheme for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms and this proposal could be considered keeping in view the parameters of that scheme.

The Empowered Committee considered and approved the proposal for expansion of junior high school into inter college at a total cost of Rs. 255.00 lakh and construction of a govt. inter – college at a total cost of Rs.300.02 lakh respectively as per KVS norms, in the following manner. The conditions laid down at para 13(ii) (B) and para 6 would be applicable.

Proposal for consideration and approval of the Empowered Committee:

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share (75%) | State Share (25%) | Total cost |
|-------|----------------------------------------------------|-----------------|---------------|---------------------|-------------------|------------|
| | | | (Rs. in lakh) | | | |
| 1. | Expansion of junior high school into inter college | 1 | 255.00 | 191.25 | 63.75 | 255.00 |
| 2 | Construction of Govt. Inter College | 1 | 300.02 | 225.02 | 75.01 | 300.02 |

Release of 1st Instalment: 50% of the total central share would be released after the confirmation/commitment for the conditions laid down at para 13(ii) (B) is received from the State Government.

(b)Construction of additional classroom, hand pumps, computer room and toilets in govt. schools:

The following items has been proposed by the State Govt. in schools:

(a) Construction of 23 additional classrooms at a total cost of Rs.132.94 lakh,

- (b) Installation of 17 hand pumps at a total cost of Rs. 8.84 lakh,
- (c) Construction of 17 computer rooms at a total cost of Rs.29.58 lakh, and
- (d) Construction of 17 toilet facilities in school at a total cost of Rs. 29.58 lakh.

The Principal Secretary stated that the cost estimates are as per RMSA norms. The list of villages with percentage of minority population would be provided by the State government. The unit cost of construction of 17 computer rooms was revised to Rs. 5.78 lakh to keep it at par with ACRs which was worked out under the Schedule of Rates (SOR) of the State Government as per RMSA norms and funding ratio between Centre and State.

The Empowered Committee considered and approved the proposals in the following manner. The conditions stated at para 6 above would also apply.

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share (75%) | State Share (25%) | Total cost |
|-------|--------------------------------------------------------------------|-----------------|-----------|---------------------|-------------------|---------------|
| | | | | (Lakh Rs.) | | |
| 1 | Construction of additional classrooms | 23 | 5.78 | 99.71 | 33.24 | 132.94 |
| 2 | Installation of handpumps | 17 | 0.52 | 6.63 | 2.21 | 8.84 |
| 3 | Construction of computer rooms | 17 | 5.78 | 73.70 | 24.56 | 98.26 |
| 4 | Construction of toilet facilities(separate units for girls & boys) | 17 | 1.74 | 22.19 | 7.40 | 29.58 |
| | Grand Total | | | 202.23 | 67.41 | 269.62 |

Release of 1st Instalment: 50% of the total central share may be released.

(c) Construction of additional classroom in Govt. schools: State Govt. has proposed for construction of 13 ACRs in Govt. schools at a total cost of Rs. 101.10 lakh. The Principal Secretary stated that the cost estimates are as per the Schedule of Rates (SOR) of the State Government worked out as per RMSA norms and funding ratio between Centre and State. The list of villages with percentage of minority population covered by each school would be provided by the State government.

The Empowered Committee considered and approved the proposal for additional classroom in govt. schools at a unit cost of Rs. 5.78 lakh and Rs. 6.10 lakh respectively for a total cost of Rs. 75.46 lakh. Central contribution from MsDP would be Rs. 56.61 lakh and Rs. 75.46 lakh as State share in the ratio of 75:25 between Centre and State. Conditions mentioned at para 6 above would also be applicable.

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share (75%) | State Share (25%) | Total cost |
|-------|---------------------------------------------------------------------------------------------------------|-----------------|-----------|---------------------|-------------------|--------------|
| | | | | (Lakh Rs.) | | |
| 1 | Construction of additional classrooms Nehandpur, Bakarpur, Mahtoli, Shyampur, Yashodrapur, Gurjar Basti | 6 | 5.78 | 26.01 | 8.67 | 34.68 |
| 2 | Construction of ACR in Bhogpur | 1 | 6.10 | 4.58 | 1.52 | 6.10 |
| 3 | Construction of ACR in Sultanpur | 1 | 5.78 | 4.34 | 1.44 | 5.78 |
| 4 | ACRs in Slampur inter college | 5 | 5.78 | 21.68 | 7.23 | 28.90 |
| | Grand Total | | | 56.61 | 18.86 | 75.46 |

Release of 1st Instalment: 50% of the total central share may be released.

(d) Construction of primary health centres (PHCs): Only 18.2% deliveries are institutional against the national average of 38.70%. The proposed PHC is to be constructed in Bhagwanpur, a minority concentration village at a total cost of Rs.83.40 lakh. The Principal Secretary of Uttarakhand stated that presently the PHC is functioning from a rented building. Land and Staff are available. List of villages along with minority population covered by the PHC will be provided.

The Empowered Committee considered and accorded approval in the following manner subject to the condition that approval of State Mission Director NRHM will be obtained. Conditions in para 6 above would also be applicable.

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share (85%) | State Share (15%) | Total cost |
|------------|---------------------------------------------|-----------------|-----------|---------------------|-------------------|------------|
| (Lakh Rs.) | | | | | | |
| 1 | Construction of primary health centres(PHC) | 1 | 83.40 | 70.89 | 12.51 | 83.40 |

Release of 1st Installment: 50% of the total central share may be released.

(ii) Projects approved in-principle :

(a) Installation of hand Pumps: Availability of safe drinking water has been ranked as 6th in the baseline survey of the district. State govt. has proposed for 897 hand pumps @ Rs. 0.52 lakh at a total cost of Rs.466.44 lakh. The representative of Department of Drinking Water Supply stated that the ground water of Hardwar is free of arsenic and fluoride contents. He added that the State level sanctioning committee of the PHE department of Uttarkhand Government has not held their meeting this year for approval of their plan. It could be possible to meet this requirement from the normal source of funding of drinking water supply scheme.

The Empowered Committee considered and accorded in-principle approval for the installation of hand pumps subject to the condition that this proposal is placed before the State level sanctioning committee of the PHE department of Uttarkhand Government for consideration. In case this cannot be accommodated from the normal sources of funding of ARWSP/NRDWP, the consent of the State Government should be conveyed for funding it under MsDP. DPR will be sent for the comments of D/o Drinking Water Supply. Conditions in para 6 above would also apply. The following in-principle approval was accorded.

| S. N. | Name of the scheme | Total no. units | Unit cost | Central share (75%) | State share (25%) | Total cost |
|------------|----------------------------|-----------------|-----------|---------------------|-------------------|------------|
| (Lakh Rs.) | | | | | | |
| 1. | Installation of hand Pumps | 897 | 0.52 | 349.83 | 116.61 | 466.44 |

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

(b) Construction of ITI building at Shahpur, Hallumajra and Mohitpur: Total work participation and female work participation has been ranked as 2nd and 1st respectively in the baseline survey of the district. Govt. of Uttarakhand has proposed for construction of building for 3 ITIs at a total cost of Rs.703.1 lakh.

The Empowered Committee accorded in-principle approval for the construction of new ITI building at newly sanctioned ITI at Shahpur, Hallumajra and Mohitpur for a total cost of Rs. 703.10 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available (to be paid by the State Govt.) should be given in the DPR. In addition the condition stated in para 6 above would also be applicable. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses, % of students from the minority community likely to be benefited. Trades/ courses should be suitable for that area, especially for the girl students. DPR should provide details to show that location of ITIs have been proposed keeping in view the high percentage of minority population covered by each ITI. The in-principle approval was accorded in the following manner:

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share | State Share | Total cost |
|-------|--------------------------------------------|-----------------|------------|---------------|-------------|---------------|
| | | | (Lakh Rs.) | | | |
| 1 | Construction of ITI building at Shahpur | 1 | 234.30 | 234.30 | -- | 234.30 |
| 2 | Construction of ITI building at Hallumajra | 1 | 231.80 | 231.80 | -- | 231.80 |
| 3 | Construction of ITI building at Mohitpur | 1 | 237.00 | 237.00 | -- | 237.00 |
| | Total | | | 703.10 | | 703.10 |

The Empowered Committee approved for release of 50% of the total central share as 1st instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

Summary of projects of Hardwar (Uttarakhand) district approved by the Empowered Committee:

| Sl. no | Name of the project for Hardwar (Uttarakhand) | Shari ng ratio | No. of units | Unit cost | Central share | State share | Total cost | 1 st instalment amount to be released |
|--------------------------------|----------------------------------------------------|----------------|--------------|----------------------|---------------|-------------|------------|--------------------------------------------------|
| | | | | Rupee in lakh | | | | |
| Administrative Approval | | | | | | | | |
| a | Expansion of junior high school into inter college | 75:25 | 1 | 255.00 | 191.25 | 63.75 | 255.00 | 95.63 |
| b | Construction of Govt. Inter College | 75:25 | 1 | 300.02 | 225.02 | 75.01 | 300.02 | 112.51 |
| c | Construction of additional classrooms | 75:25 | 23 | 5.78 | 99.71 | 33.24 | 132.94 | 49.86 |
| d | Installation of handpumps | 75:25 | 17 | 0.52 | 6.63 | 2.21 | 8.84 | 3.32 |
| e | Construction of computer rooms | 75:25 | 17 | 5.78 | 73.70 | 24.56 | 98.26 | 36.85 |

| | | | | | | | | |
|------------------------------|------------------------------------------------------------------------------------------------------------|--------|-----|--------|----------------|---------------|----------------|---------------|
| f | Construction of toilet facilities(separate for girls & boys) | 75:25 | 17 | 1.74 | 22.19 | 7.40 | 29.58 | 11.10 |
| g | Construction of additional classrooms Nehandpur, Bakarpur, Mahtoli, Shyampur, Yashodrapur, Gurjar Basti | 75:25 | 6 | 5.78 | 26.01 | 8.67 | 34.68 | 13.01 |
| h | Construction of ACR in Bhogpur | 75:25 | 1 | 6.10 | 4.58 | 1.52 | 6.10 | 2.29 |
| i | Construction of ACR in Sultanpur | 75:25 | 1 | 5.78 | 4.34 | 1.44 | 5.78 | 2.17 |
| j | ACRs in Slampur inter college | 75:25 | 5 | 5.78 | 21.68 | 7.23 | 28.90 | 10.84 |
| k | Construction of primary health centres(PHC) | 85:15 | 1 | 83.40 | 70.89 | 12.51 | 83.40 | 35.45 |
| | Sub-total | | | | 746.00 | 237.54 | 983.50 | 373.03 |
| In-principle approval | | | | | | | | |
| l | Installation of hand Pumps | 75:25 | 897 | 0.52 | 349.83 | 116.61 | 466.44 | 174.92 |
| n | Construction of ITI building at Shahpur | 100:00 | 1 | 234.30 | 234.30 | -- | 234.30 | 117.15 |
| o | Construction of ITI building at Hallumajra | 100:00 | 1 | 231.80 | 231.80 | -- | 231.80 | 115.90 |
| p | Construction of ITI building at Mohitpur | 100:00 | 1 | 237.00 | 237.00 | -- | 237.00 | 118.50 |
| | Sub-total | | | | 1052.93 | 116.61 | 1169.54 | 526.47 |
| | Grand total | | | | 1798.93 | 354.15 | 2153.04 | 899.50 |

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs. 735.00 lakh as a central share and instant approval of Rs.1798.93 lakh. Total approved amount is Rs. 2533.93 lakh leaving a balance of Rs. 946.07 lakh. The State Government was advised by the Committee to work out a revised plan for the fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority and it should be possible for the EC to approve the revised district plan in full in the next meeting of the Empowered Committee for this district.

10. Item No. 2 Udham Singh Nagar(Uttarakhand) 2nd phase:

(i) Projects approved:

- (a) Construction anganwadi centres (Phase-II):** 72.30% are fully vaccinated children which are above the national average of 43.5%. The State Govt. has proposed for construction of 43 anganwadi centres @ Rs.3.00 lakh at a total cost of Rs.129.00 lakh

The Empowered Committee considered and approved the proposal for construction of 43 AWCs @ of Rs.3.00 lakh at a total cost of Rs. 129.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 6 above would also apply.

| S. N. | Name of the scheme | Total no. Units | Unit cost | Central Share | State Share | Total cost |
|-------|--------------------------------|-----------------|-----------|---------------|-------------|------------|
| | | | | (Lakh Rs.) | | |
| 1 | Construction anganwadi centres | 43 | 3.00 | 129.00 | - | 129.00 |

Release of 1st Installment: 50% of the total central share may be released

Construction of additional classroom, laboratory in HSS and in inter colleges: Percentage of total rate of literacy and female rate literacy has been ranked as 3rd and 4th respectively in the baseline survey of the district. State Govt. has proposed for an amount of Rs.196.7 lakh for construction of ACRs and laboratories in Higher Secondary Schools /inter colleges. The Principal Secretary stated that the cost estimates are location specific and prepared as per the Schedule of Rates (SOR) of the State Government keeping in view RMSA norms and funding ratio between Centre and State. The Principal Secretary added that the proposals have been approved by the State Education Department and the schools are located in minority concentration areas. The list of villages with percentage of minority population covered by each school would be provided by the State government.

The Empowered Committee considered and approved the proposal for additional classrooms and laboratories in HSS and in inter colleges for a total cost of Rs. 103.60 lakh. Central contribution from MsDP would be Rs. 77.70 lakh and Rs. 25.90 lakh as State share in the ratio of 75:25 between Centre and State. Conditions mentioned at para 6 above would also be applicable.

| S. N. | Name of the scheme | Locations | Total no. units | Unit cost | Central Share (75%) | State Share (25%) | Total cost |
|--------------------|------------------------------------------------|-----------------------------------|-----------------|-----------|---------------------|-------------------|---------------|
| (Lakh Rs.) | | | | | | | |
| 1 | Construction of 1 laboratory and 2 class rooms | Govt. HSSS Basai | 3 | 6.667 | 15.00 | 5.00 | 20.00 |
| 2 | Construction of 1 laboratory and 2 classrooms | Govt. girls inter college, Jaspur | 3 | 6.667 | 15.00 | 5.00 | 20.00 |
| 3 | Construction of 2 classrooms | Govt. HSS Joshi Majra | 2 | 5.60 | 8.40 | 2.80 | 11.20 |
| 4 | Construction of 1 laboratory, 4 classrooms | Govt. inter college, Darua | 6 | 6.867 | 30.90 | 10.30 | 41.20 |
| 5 | Construction of 2 classrooms | Govt. HSS Bichava | 2 | 5.60 | 8.40 | 2.80 | 11.20 |
| Grand Total | | | | | 77.70 | 25.90 | 103.60 |

Release of 1st Instalment: 50% of the total central share may be released.

(C) Construction of family welfare Sub- centres (SCs): Only 11.7% deliveries are institutional against the national average of 38.70%. The proposal is for construction of 22 sub- centres (SCs) @ Rs.12.00 lakh at a total cost of Rs.264.00 lakh.

The Empowered Committee considered and approved the proposal for construction of 22 sub-centres @ Rs.12.00 lakh for a total cost of Rs.264.00 lakh subject to the condition that availability of land and staff would be confirmed, list of villages along with percentage of minority population where these centres are to be located would be provided and approval of State Mission Director, NRHM would be obtained. Central contribution from MsDP would be Rs.224.40 lakh and Rs.39.60 lakh as State share in the ratio of 85:15 between Centre and State as per NRHM funding pattern. Conditions at para 6 above would apply. The Empowered Committee approved the proposal, in the following manner:-

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share (85%) | State Share (15%) | Total cost |
|------------|-----------------------------------|-----------------|-----------|---------------------|-------------------|------------|
| (Lakh Rs.) | | | | | | |
| 1 | Construction of sub- centres(SCs) | 22 | 12.00 | 224.40 | 39.60 | 264.00 |

Release of 1st Installment: 50% of the total central share may be released.

(ii) Projects approved in-principle

(a) Construction of building, workshop, equipments for Kichha and Jaspur ITI respectively: Total work participation and female work participation has been ranked as 2nd and 1st respectively in the baseline survey of the district. Govt. of Uttarakhand has proposed for construction of building, workshop, and equipments for Kichha and Jaspur ITI respectively at a total cost of Rs.227.50 lakh. Land is available.

The Empowered Committee accorded in-principle approval for the construction of new ITI building at newly sanctioned ITI at Kichha and purchasing of tools, machines & instruments for fitter & electrician trade in Jaspur ITI for a total cost of Rs. 227.50 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available (to be paid by the State Govt.) should be given in the DPR. In addition the condition stated in para 6 above would also be applicable. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses, percentage of students from the minority community likely to be benefited. Trades/ courses should be suitable for that area, especially for the girl students. DPR should provide details to show that location of ITIs have been proposed keeping in view the high percentage of minority population covered by each ITI. The in-principle approval was accorded in the following manner:

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share | State Share | Total cost |
|-------|------------------------------------------------------------------------------------------|-----------------|------------|---------------|-------------|------------|
| | | | (Lakh Rs.) | | | |
| 1 | Building construction of newly sanctioned ITI at Kichha | 1 | 192.50 | 192.50 | - | 192.50 |
| 2 | Purchasing of tools, machines & instruments for fitter & electrician trade in Jaspur ITI | 1 | 35.00 | 35.00 | - | 35.00 |
| | Total | | | 227.50 | | 227.50 |

(b) Establishment of washing and finishing plant at Kashipur, weaving centre, knitting centre and coloring centre:

Total work participation and female work participation has been ranked as 2nd and 1st respectively in the baseline survey of the district. The proposal was for Establishment of washing and finishing plant at Kashipur, weaving centre, knitting centre and coloring centre at a total cost of Rs. 62.29 lakh. The Principal Secretary, Govt. of Uttarakhand stated that a plant is already existing and staff is available. The area is a handloom cluster development area and establishment of these units would immensely benefit the weavers of that area.

The Empowered Committee considered the proposal and in-principle approval in the following manner subject to the condition that the detailed project report would be submitted by the State Govt. and the State Government will comply with the conditions at para 6 above.

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share | State Share | Total cost |
|-------|------------------------------------------------------------|-----------------|--------------|---------------|-------------|--------------|
| | | | (Lakh Rs.) | | | |
| 1 | Establishment of washing and finishing planta at Kashipur | 1 | 17.49 | 17.49 | - | 17.49 |
| 2 | Establishment of weaving centre | 1 | 13.80 | 13.80 | - | 13.80 |
| 3 | Establishment of knitting centre | 1 | 13.00 | 13.00 | - | 13.00 |
| 4 | Establishment of coloring and block printing centre centre | 1 | 18.00 | 18.00 | - | 18.00 |
| | Total | | 62.29 | 62.29 | | 62.29 |

Release of 1st Instalment: 50% of the total central share may be released

Summary of projects of Udham Singh Nagar (Uttarakhand) district approved by the Empowered Committee:

| Sl. no | Name of the project for Udham Singh Nagar (Uttarakhand) | Sharin g ratio | No. of units | Unit cost | Central share | State share | Total cost | 1 st instalment amount to be released |
|--------------------------------|------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------|--------------|---------------|--------------------------------------------------|
| | | | | Rupee in lakh | | | | |
| Administrative Approval | | | | | | | | |
| a | Construction anganwadi centres | 100:00 | 43 | 3.00 | 129.00 | - | 129.00 | 64.50 |
| b | Construction of 1 laboratory and 2 class rooms, Govt. HSSS Basai | 75:25 | 3 | 6.667 | 15.00 | 5.00 | 20.00 | 7.50 |
| c | Construction of 1 laboratory and 2 classrooms, Govt. girls inter college, Jaspur | 75:25 | 3 | 6.667 | 15.00 | 5.00 | 20.00 | 7.50 |
| d | Construction of 2 classrooms, Govt. HSS Joshi Majra | 75:25 | 2 | 5.60 | 8.40 | 2.80 | 11.20 | 4.20 |
| e | Construction of 1 laboratory, 4 classrooms, Govt. inter college, Darua | 75:25 | 6 | 6.867 | 30.90 | 10.30 | 41.20 | 15.45 |
| f | Construction of 2 classrooms, Govt. HSS Bichava | 75:25 | 2 | 5.60 | 8.40 | 2.80 | 11.20 | 4.20 |
| g | Construction of sub-centres(SCs) | 85:15 | 22 | 12.00 | 224.40 | 39.60 | 264.00 | 112.20 |
| | Sub-total | | | | 431.10 | 65.50 | 496.60 | 215.55 |
| In-principle approval | | | | | | | | |
| a | Building construction of newly sanctioned ITI at Kichha | 100:00 | 1 | 192.50 | 192.50 | - | 192.50 | 96.25 |
| b | Purchasing of tools, machines & instruments for fitter & electrician trade in Jaspur ITI | 100:00 | 1 | 35.00 | 35.00 | - | 35.00 | 17.50 |
| c | Establishment of washing and finishing planta at Kashipur | 100:00 | 1 | 17.49 | 17.49 | - | 17.49 | 8.75 |
| d | Establishment of weaving centre | 100:00 | 1 | 13.80 | 13.80 | - | 13.80 | 6.90 |
| e | Establishment of knitting centre | 100:00 | 1 | 13.00 | 13.00 | - | 13.00 | 6.50 |
| f | Establishment of coloring and block printing centre centre | 100:00 | 1 | 18.00 | 18.00 | - | 18.00 | 9.00 |

| | | | | | | | | |
|--|--------------------|--|--|--|---------------|-------------|---------------|---------------|
| | Sub-total | | | | 289.79 | | 289.79 | 144.90 |
| | Grand Total | | | | 720.89 | 65.5 | 786.39 | 360.45 |

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs. 501.00 lakh as a central share and instant approval of Rs.720.89 lakh. Total approved amount is Rs. 1221.89 lakh leaving a balance of Rs. 1248.11 lakh. The State Government was advised by the Committee to work out a revised plan for the fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority and it should be possible for the EC to approve the revised district plan in full in the next meeting of the Empowered Committee for this district.

11. Item No. 3 Gajapati (Orissa) 3rd phase

(i) Projects approved:

(a) Improvement of toilets and drinking water facility in primary school hostels:

Availability of safe drinking water has been ranked as 6th in the baseline survey of the district. There are 74 primary school (40 seated hostels mostly for girls) functioning in the district. Out of these 64 primary school hostels are situated in minority concentration areas. State govt. has proposed for 64 units of toilets and drinking water facility in primary school hostels @ Rs. 5.00 lakh at a total cost of Rs.320.00 lakh. The representative of Deptt. of Drinking Water Supply supported the proposal.

The Empowered Committee considered and approved the proposal for improvement of toilets and drinking water facility in primary school hostels at a unit cost of Rs. 5.00 lakh for a total cost of Rs. 320.00 lakh in the following manner. Conditions mentioned at para 6 above would also be applicable.

| S. N. | Name of the scheme | Total no. units | Unit cost | Central share (75%) | State share (25%) | Total cost |
|-------|------------------------------------------------------------------------------|-----------------|-----------|---------------------|-------------------|------------|
| | | | | (Lakh Rs.) | | |
| 1. | Improvement of toilets and drinking water facility in primary school hostels | 64 | 5.00 | 240.00 | 80.00 | 320.00 |

Release of 1st Instalment: 50% of the total central share will be release as 1st instalment

(i) Projects approved in-principle

(a) Opening of new ITIs with hostel facility at Chandragiri and Gumma: Total work participation and female work participation has been ranked as 8th and 7th respectively in the baseline survey of the district. Govt. of Orissa has proposed for opening of 2 new I.T.Is with hostel facility @ Rs.600.00 at a total cost of Rs.1200.00 lakh. The Special Secretary, Govt. of Orissa clarified that the proposed ITIs will have trades under Craftman Training Scheme pattern with affiliation of NCVT.

The Empowered Committee accorded in-principle approval for opening of new ITIs with hostel facility at Chandragiri and Gumma for a total cost of Rs. 810.00 lakh. The cost was reduced from Rs.1200.00 lakh to Rs. 810.00 lakh keeping in view the balance amount available

for the district. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available (to be paid by the State Govt.) should be given in the DPR. In addition the condition stated in para 6 above would also be applicable. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses, percentage of students from the minority community likely to be benefited. Trades/ courses should be suitable for that area, especially for the girl students. DPR should provide details to show that location of ITI has been proposed keeping in view the high percentage of minority population covered by the ITI. The in-principle approval was accorded in the following manner:

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share | State Share | Total cost |
|-------|------------------------------------------------------------------|-----------------|------------|---------------|-------------|------------|
| | | | (Lakh Rs.) | | | |
| 1 | Opening of new ITIs in Residential mode at Chandragiri and Gumma | 2 | 405.00 | 810.00 | -- | 810.00 |

Release of 1st Instalment: 50% of the total central share may be released

Summary of projects of Gajapati (Orissa) district approved by the Empowered Committee:

| Sl. no | Name of the project for Gajapati (Orissa) | Sharing ratio | No. of units | Unit cost | Central share | State share | Total cost | 1 st instalment amount to be released |
|--------------------------------|------------------------------------------------------------------------------|---------------|--------------|----------------------|----------------|--------------|----------------|--------------------------------------------------|
| | | | | Rupee in lakh | | | | |
| Administrative Approval | | | | | | | | |
| a | Improvement of toilets and drinking water facility in primary school hostels | 75:25 | 64 | 5.00 | 240.00 | 80.00 | 320.00 | 120.00 |
| In-principle approval | | | | | | | | |
| c | Opening of new ITIs in Residential mode | 100:00 | 2 | 405.00 | 810.00 | - | 810.00 | 405.00 |
| | Grand Total | | | | 1050.00 | 80.00 | 1130.00 | 525.00 |

Setting up of IT enabled cell: The State Government representative was advised to send the proposal for setting up of IT enabled cells in State and district headquarters as per para 16.1 of the guidelines of the scheme.

12. Item No. 4 Bhopal (Madhya Pradesh) 2nd Phase :

(i) Projects approved:

(a) Proposal from Government of Madhya Pradesh for Bhopal district which may be considered by the Empowered Committee as below:

Modified proposal for 2 additional classrooms each for 60 Madrasas The Ministry of Minority Affairs has already given an administrative approval in 30th EC meeting for construction of 288 ACRs in

Madrasa @ Rs.2.40 lakh at a total cost of Rs.691.20 lakh. An amount of Rs.345.60 lakh was released as 50 % of the central for Bhopal district on 29.03.2010 for construction of ACRs in Madrasa. The Government of Madhya Pradesh has informed that land was not available for construction of 288 ACRs. The State Govt. has requested for modification of the earlier approved project for construction of 2 ACRs each in 60 Madrasa @ Rs. 6.00 lakh (Rs. 3.00 lakh for one ACR) at a total cost of Rs. 360.00 lakh.

The Empowered Committee considered and approved the modified proposal for construction of 2 additional classrooms each for 60 Madrasas at a unit cost of Rs. 3.00 lakh for a total cost of Rs.360.00 lakh in place of earlier approved proposal of construction of 288 ACRs in madrassas at a unit cost of Rs. 2.40 lakh. The approval was accorded in the following manner. Conditions mentioned at para 6 above would also be applicable.

| Sl. no | Name of the project Bhopal(Delhi) | Sharin g ratio | No. of units | Unit cost | Central share | State share | Total cost |
|--------------------------------|----------------------------------------|----------------|--------------|-----------|---------------|-------------|------------|
| Administrative Approval | | | | | | | |
| 1 | 2 additional classrooms in 60 Madrasas | 100:00 | 120(60x2) | 3.00 | 360.00 | -- | 360.00 |

An amount of Rs. 345.60 lakh has already been released for construction of 288 ACRs in Madrasas. Therefore for the above mentioned proposal of 120 ACRs, an amount of Rs. 14.40 lakh (Rs.360.00-345.60=14.40 lakh) will be released as 2nd instalment after furnishing the UCs for Rs. 345.60 lakh.

(b)Construction of IAY housing: Availability of pucca houses has been ranked as 4th priority in the baseline survey of the district. 1000 units of IAY houses are proposed to be constructed @ Rs.0.45 lakh at a total cost of Rs. 450.00 lakh. The Commissioner, OBC and Minority Department, Govt. of Madhya Pradesh informed that the unit cost has been revised to Rs. 0.45 lakh by the Ministry of Rural Development and this is applicable w.e.f. the financial year, 2010-11. He also stated that there is a huge gap of funding for IAY houses. The villages with highest minority population have been selected in descending order and these villages are having atleast 30% minority population. The revised unit rate of Rs. 0.45 lakh was confirmed from the scheme downloaded from the website Ministry of Rural Development.

The Empowered Committee considered and approved the proposal for construction of an additional 1000 number of IAY houses for a total cost of Rs. 450.00 lakh. Central contribution from MsDP would be Rs. 262.50 lakh and Rs. 87.90 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was subject to the condition that BPL families should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. List of beneficiaries along with the percentage of minority population of the village would be provided. Conditions in para 6 above would also be applicable. The following approval was accorded:

| S. N. | Name of the scheme | Total no. of units | Unit cost | Central Share (75%) | State Share (25%) | Total cost |
|-------|--------------------------|--------------------|------------|---------------------|-------------------|------------|
| | | | (Lakh Rs.) | | | |
| 1 | Indira Awas Yojana (IAY) | 1000 | 0.45 | 337.50 | 112.50 | 450.00 |

Release of 1st Instalment: 50% of the total central share will be release as 1st instalment

Summary of projects of Bhopal (Madhya Pradesh) district approved by the Empowered Committee:

| Sl. no | Name of the project for Bhopal (Madhya Pradesh) | Sharing ratio | No. of units | Unit cost | Central share | State share | Total cost | 1 st instalment amount to be released |
|--------------------------------|-------------------------------------------------|---------------|--------------|----------------------|---------------|--------------|------------|--------------------------------------------------|
| | | | | Rupee in lakh | | | | |
| Administrative Approval | | | | | | | | |
| a | 2 additional classrooms in 60 Madrasas * | 100:00 | 120(60x2) | 3.00 | 360.00 | -- | 360.00 | 00.00* |
| b | Indira Awas Yojana (IAY) | 75:25 | 1000 | 0.45 | 337.50 | 112.50 | 450.00 | 168.75 |
| | Total | | | | 697.50 | 112.5 | 810 | 168.75 |

*As explained at para 12 above.

Revised plan for balance fund available: The Empowered Committee has already approved projects amounting to Rs. 1481.20 lakh as a central share which includes an amount of Rs. 691.20 lakh sanctioned for 288 Madarasas at a unit cost of Rs. 2.40 lakh. Since the proposal of construction of Madarasas has been revised and approved afresh in 32nd EC meeting, the total amount of approvals for the proposals sanctioned earlier is reduced to Rs. 790.00 lakh (Rs.1481.20 lakh –Rs. 691.20 lakh). Hence the total approvals including the approvals accorded in 32nd EC meeting works out to be Rs. 1487.50 lakh. The balance amount of Rs. 12.50 lakh may be utilized for setting up of IT enabled cell.

Setting up of IT enabled cell: The State Government representative was advised to send the proposal for setting up of IT enabled cells in State and district headquarters as per para 16.1 of the guidelines of the scheme.

13. Recommendation of Empowered Committee for conversion of in-principle approved project to approved project:

(i) **Construction of ITI building at Madhawpur (Naugarh), Siddharthnagar :** District plan of Siddharth Nagar was considered in the 15th Empowered Committee meeting. In-principle approval was accorded for the construction of building of ITI at Madhawpur (Naugarh) at a cost of Rs.415.00 lakh. This approval was accorded subject to the condition that the State Government should provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the ‘National Council for Vocational Training’ (NCVT); locally relevant, modern trades and trades suitable for women should be included and DPR submitted for obtaining the advice of the Ministry of Labour & Employment. Confirmation of the State Government would be required that the ITI was sanctioned, and land, trainers, staff and recurring cost were available. Also the State Government would be required to provide details in respect of the numbers and type of courses, numbers of students enrolled and its capacity.

2. The DPR was submitted by the Govt. of Uttar Pradesh and comments were obtained from Ministry of Labour & Employment. The M/o Labour & Employment supported the proposal for construction of ITI building at Madhawapur (Naugarh) at a cost of Rs. 295.31 lakh with the following observations & conditions:

- (i) In ITI Naugarh, class room of 5x6 mts., there are two doors, it would be difficult to place/ /fix the position of black board. Even the entry door of Fashion Technology and toilet are just side by side. Another toilet's position is at undesirable position.
- (ii) Further it is observed that workshop space is within NCVT norms except for the trade of COPA where excess space of about 16.71 sq.mt has been provided. Also that the building plan contains provision for only 5 class rooms against 6 class rooms required for conducting training in 12 trades. Thus the district authorities may be asked to make use of this excess space effectively if possible it can be used for one more class room within existing building plan and cost estimates.
- (iii) In the instant DPR, construction of Staff Quarters have also been proposed at a cost of Rs. 159.64 lakh but no provision has been made for hostel and space for outdoor sports activities which are also required for the development of the students. It is pertinent to mention that the Empowered Committee has accorded in-principle approval for the construction of ITI building only and not for the staff quarters.
- (iv) However, the admission to the above trades may be taken only after the trade/units of the proposed trades are affiliated to NCVT. The ITI building may be got constructed from Govt. agency as per their estimate.
- (v) However, if the requirement of staff quarters is absolutely essential, district authorities of district Siddharth Nagar may be requested to furnish a separate DPR, with full justification, after analyzing the demand for staff quarters i.e., these should not remain vacant after construction. The proposal may be considered only after the same is sent after obtaining approval of S/D of Employment & Training, Government of U.P.
- (vi) The construction of building/procurement of equipment should be done as per the approved purchase procedure.
- (vii) The machinery and equipment proposed to be procured, if any, should be as per the standard toll list (STL) approved by NCVT for the respective trades.

3. The Empowered Committee approved the proposal for a total cost of Rs. 295.31 lakh subject to the above mentioned observations/ conditions. This was further subject to the conditions that the recurring cost and commitment of staff are to be provided by the State Govt. Conditions stipulated in para 6 above would also apply. The following approval was accorded.

| S. N. | Name of the scheme | Total no. units | Unit cost | Central Share | State Share | Total cost |
|-------|------------------------------------------------------|-----------------|-----------|---------------|-------------|------------|
| | | | | (Lakh Rs.) | | |
| 1 | Construction of ITI building at Madhawapur (Naugarh) | 100:00 | 1 | 295.31 | - | 147.66 |

Release of 1st Installment: Empowered Committee approved for release of 50% of the central share.

Summary of projects of Siddharth Nagar (Uttar Pradesh) district approved by the Empowered Committee:

| Sl. no | Name of the project for Siddharth Nagar (Uttar Pradesh) | Sharing ratio | No. of units | Unit cost | Central share | State share | Total cost | 1 st instalment amount to be released |
|--------------------------------|---------------------------------------------------------|---------------|--------------|-----------|---------------|-------------|------------|--------------------------------------------------|
| Rupee in lakh | | | | | | | | |
| Administrative Approval | | | | | | | | |
| a | Construction of ITI building at Naugarh(Madhawpur) | 100:00 | 1 | 295.31 | 295.31 | - | 295.31 | 147.66 |

(ii) In-principle approved projects for hostels, school buildings and Govt. Inter Colleges

Several proposals for construction of hostels, school buildings and Govt. Inter Colleges have already been accorded in-principle approval by the Empowered Committee. In such cases, the State Governments are required to submit detailed project reports (DPRs). The DPRs are then sent to line Ministry for appraisal and comments. The process has taken considerable time and it was felt that a faster methodology of approval of such proposals should be evolved.

It was observed that the Ministry of Social Justice & Empowerment, Ministry of Tribal Affairs and Department of School Education & Literacy have schemes for construction of hostels and they are approved by the Ministry/Department concerned on the basis of broad parameters of norms, specification and funding cost contained in their respect scheme. It was also observed that the Department of School Education & Literacy has a scheme for setting up of 6000 model schools at block level and proposals are approved on the basis of the Kendriya Vidyalaya (KV) template and specific broad parameters contained in the scheme. The funding pattern for Hostel scheme are as follows:

| S. No. | Name of Ministry | Name of Scheme | Center and State funding ratio | Cost Limit (Rs. in lakh) |
|--------|----------------------------------|---------------------------------------------------|--------------------------------------|--------------------------|
| 1 | M/o Social Justice & Empowerment | Hostels for OBC boys & girls | 50:50 (for boys) 100% (for girls) | As per SOR |
| 2 | M/o Tribal Affairs | Hostel for Schedule Tribe girls & boys | 50:50 | As per SOR |
| 3 | D/o School Education & Literacy | Scheme of construction & running of girls hostels | 90:10 | 42.50 |

For streamlining the process of approval to dispose the backlog of in-principle approved proposals/DPRs, a set of conditions was worked out for construction of hostel and inter-college/school and was sent to the Department of School Education & Literacy with the request to indicate if approval for such projects could be given on the basis of specified conditions. Given the three different funding patterns between centre and state for construction of hostels being followed by the three different Ministries, it would be for the State/ UT to choose the option out of the above three that is beneficial to the State

government/ UT administration. On the basis of comments received from the Department of School Education & Literacy for construction of hostel, and the parameters of hostel schemes contained in the schemes of the Ministry of Social Justice & Empowerment and Ministry of Tribal Affairs, a set of conditions has been worked out for construction of hostel under MsDP. Similarly, on the basis of comments received from the Department of School Education & Literacy for construction of inter-college/school, a set of conditions based on the parameters of scheme for setting up of 6000 model schools was worked out. Conditions in para 6 above would be applicable in all cases. The two sets of conditions are given below:

(A) Hostel

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of hostel under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)

1. The items for construction, besides hostel and boundary wall, shall include two room set, a kitchen, toilet for hostel warden, and one room set for chowkidar as an integral part of the proposal. Hostel capacity should not exceed 100 beds.
2. Dormitories should be avoided. Each inmate should be provided 40 sq. ft. of living space. Plan/layout plan of the hostel has to be approved by a competent authority of the State Government/UT Administration eg. State School education department for hostel in schools, State technical/skill education department for hostels in Industrial Training Institutes so that the aspect of management is stated clearly.
3. Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department.
4. State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
5. Land for the project would be provided by the State Government.
6. Staff and recurring expenditure for the project would be provided by the State Government and a system for management of hostel should be put in place.
7. Hostel should be located within the premises of a school which is in an area/location having the highest population of minorities or within premises of hostel complex for students.

(B) Inter-college/school

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of inter-college/higher secondary school/ secondary school under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)

1. The norms and standards of construction shall be of the same standard as in a Kendriya Vidyalaya (KV) as prescribed in the scheme for setting up of 6000 model schools at block level of the Department of School Education (Ministry of Human Resource Development). An indicative building plan as per the minimum space requirements in KV template has been provided in the scheme of HRD (**Copy of KV template enclosed as Annex -A**). State Government/UT Administration shall ensure that the layout plan conforms to the norms, standards, specifications, design etc. of the KV scheme and has been approved by a competent authority of the State Government/UT Administration eg. State Education department.

2. Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department.
3. State share as per funding pattern, would be provided by the State Government.
4. Land for the project would be provided by the State Government.
5. Staff and recurring expenditure for the project would be provided by the State Government.
6. The asset shall be located in area/location having the highest population of minorities.
7. Duplication: Since the Department of School Education (Ministry of Human Resource Development) is implementing the scheme for setting up of 6000 model schools at block level, State Government/UT Administration should ensure that there is no duplication. The list of Educationally Backward Blocks (EBBs) identified by M/o HRD is available on their website http://education.nic.in/secedu/sec_modelschimpschm.asp.

The in-principle approved proposals for construction of hostels, inter colleges/schools were placed before the Empowered Committee for consideration and approval subject to the conditions suggested. The Empowered Committee considered the aforesaid sets of conditions and the proposals received from Governments of Uttar Pradesh, Madhya Pradesh and Bihar and accorded approval to the proposals enclosed as **Annex -B** subject to the above conditions to be followed by the State Governments. Conditions in para 6 above would also apply. The Empowered Committee approved for release of 1st instalment to the extent of 50% subject to commitment of the State Government to follow the stipulated conditions.
