11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodhi Road, New Delhi – 110003 Dated: 13/09/2013

OFFICE MEMORANDUM

Subject: Minutes of 69th Empowered Committee held on 22.08.2013 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the Multi-sectoral Development Programme plans of Uttar Pradesh for (Bahraich, Saharanpur, Meerut, Moradabad, Shamli, Kheri, Shrawasti and Bareilly)

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 22.08.2013 under the Chairmanship of Secretary (Minority Affairs) for information.

Under Secretary to the Government of India

Ph: 011-24364662

To:

- 1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
- 2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
- 3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi
- 4. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi.
- 5. Secretary, Department of Drinking Water and Supply, Paryavaran Bhawan, CGO Complex
- 6. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 7. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
- 8. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi

Copy to:

1. The Secretary, Minority Welfare and Wakf Department Room No. 224, Bapu Bhawan, Govt. of Uttar Pradesh, Lucknow.

MINUTES OF THE 69th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 22nd AUGUST, 2013, UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 69th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 22nd August, 2013, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Government of Uttar Pradesh. The representatives of the Ministry of Health & Family Welfare and Ministry of Labour & Employment attended the meeting. The Officials from State Government of Uttar Pradesh attended the meeting through video conferencing. A list of officials present in the meeting is annexed as Annexure - 1.

- 2. Progress on website: The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.
- 3. Adhering to guidelines and eliminating duplication: States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms,

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standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

- 4. <u>Centrally Sponsored Scheme (CSS) guidelines:</u> MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
- 4.1. <u>Aganwadi Centre</u>: Where ever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
- 5. <u>Timely release of funds:</u> The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works

are started at the earliest.

- 6. <u>Utilisation Certificate:</u> For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought. The Utilization Certificates of the 2nd instalment should also be submitted by the States/UTs to the Ministry.
- 7. Sample testing and quality control: Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
- 8. <u>Inclusion of Members of Parliament in State and district level committees:</u>
 Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
- 9. <u>Display boards:</u> Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

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10. General conditions applicable to projects approved by the Empowered Committee

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

<u>Approval of the State department concerned/Mission Director</u> for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) Need for having the proposal sanctioned under MsDP.
- (b) <u>Duplication has been eliminated</u>.
- (c) Proposal is as <u>per norms</u>, <u>specifications</u>, <u>layout design</u>, <u>funding norms and cost norms of the CSS guidelines</u> concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) <u>Staff is available</u> for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

Review meetings of Oversight committee in State, and State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

- 12. <u>Photographs:</u> Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Shri U.K. Sinha**, **Under Secretary in the Ministry-ujjwal.sinha@nic.in**. The photographs are required for release of second installment.
- 13. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Government was impressed upon to propose the locations of projects under MsDP accordingly.

Item No. (A) Uttar Pradesh

- 14. The EC took note of the following information furnished by the State Secretary during the meeting:-
 - (i) Land for all construction activities is available.
 - (ii) The plan proposal has the approval of the State Level Committee for 15 PP.
 - (iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.
 - (iv) All the locations/catchment area proposed for the projects have at least 25% minority population.
 - (v) Cost estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.
 - (vi) The project of Water Supply Scheme has been processed for approval by the State Level Scheme Sanctioning Committee (SLSSC).
 - (vii) Executing Agency have been selected for the projects
 - (viii) State Govt. informed that all Homeopathic, Unani and Ayurvedic Dispensaries are functional and running in the rented building.
 - 15. The EC laid down the following specific conditions in respect of the approvals being accorded by EC under MsDP in its instant meeting:-



- (a) The Aganwadi Centres (AWCs) would be constructed as per the norms of Ministry of WCD, i.e., the minimum area of each AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
- (b) The drinking water & sanitation projects would be undertaken only after the approval of State Level Scheme Sanctioning Committee (SLSSC). The State Govt. will convey the approval of SLSSC for such projects to the Ministry of Minority Affairs (MoMA) at the earliest.
- (c) <u>Water Supply Schemes</u>: The funds approved for projects under Water Supply Schemes must be utilized for execution of such projects only excluding centage charges, maintenance charges and staff quarters.
- (d) The project related to health would be constructed as per NRHM norms.
- (e) As per NRHM norms, the expenditure pattern between Centre and States in respect of health projects has, inter alia, been revised in the ratio of 75:25 during 12th Plan from 85:15 in the 11th Plan.
- (f) <u>Sanitation</u>: According to the guideline of Nirmal Bharat Abhiyan (NBA) of Department of Drinking Water and Sanitation, one toilet blocks in schools which include water closet and two urinal for which the unit cost of Rs. 0.35 lakh and sharing ratio is 70:30 has been kept. One Community Toilet the unit cost is Rs. 2.00 lakh has been kept in the sharing ratio of 60:30:10.
- 16. The EC considered the project proposals submitted by the State Government of U.P. in respect of 49 Minority Concentration Blocks (MCBs) of 08 Districts, namely, Saharanpur, Meerut, Bareilly, Shrawasti, Shamli, Lakhimpur Kheeri, Moradabad and Bahriach, of Uttar Pradesh identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the following projects, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st installment of 50% of the Central share for implementation of the projects so approved:-

(1) Meerut

(i) JaniKhurd Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l ^{si} Installment
1	Construction of Anganwadi Centres (AWCs) at Chaundaura (100%m.p.)	100:00	1	4.23	4.23	0	4.23	2.12
2	Construction of Govt. Inter- college at Rasoolpur Dhaulri (79.16% m.p.)	75:25	1	315	236.25	78.75	315	118.13
	Sub-total of Block				240.48	78.75	319.23	120.25

(ii) Sarurpurkhurd Block

(Rs. in lakh)

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S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st Installment
1	Construction of Anganwadi Centres (AWCs) at KhirvaJalalpur (50.35%mp)	100:00	1	4.23	4.23	0	4.23	2.12
2	Construction of Govt. Inter- college at Panchli Bujurg (65.39% m.p.).	75:25	2	315.00	236.25	78.75	315.00	118.13
3	Construction of PHC at Khiwai (73.52%m.p.)	75:25	1	100.00	75.00	25.00	100.00	37.50
	Sub-total of Block				315.48	103.75	419.23	157.75

(iii) RajpuraBlock

S.	Name of projects	Sharing	Unit	Unit cost	Central	State	Total	l lst
No.		ratio			share	Share	Cost	Installment
1	Construction of Anganwadi Centres(AWC) at Dharamshala, Ladpura, Inchauli, Naglamal (between 51% to 76.21% m.p.)	100:00	7	4.23	29.61	0	29.61	14.81
2	Pipe Water Supply scheme at Rasoolpur Aurangabad (50.05%m.p)	50:50	1	235.46	117.73	117.73	235.46	58.87
3	Pipe Water Supply scheme at Ladpura (58.68%m.p.)	50:50	1	95.12	47.56	47.56	95.12	23.78
4	Pipe Water Supply scheme at Rukanpur(38.44%m.p.)	50:50	1	110.16	55.08	55.08	110.16	27.54
	Sub-total of Block				249.98	220.37	470.35	125



(iv) Parikshitgarh Block

-	Manua de la la	Lai				r	(Rs. in	lakh)
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st install- ment
1	Construction of Govt. Inter-college at Laliyana (98.44% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
3	Two ACRs in Kastoorba Gandhi AwasiyaVidayalaya atParikshitgarh (38% m.p.)	75:25	2	14.75	22.13	7.37	29.50	11.07
	Sub-total of Block			***	258.38	86.12	344.50	129.2

(v) Kharkhauda Block

			· · · · · ·		**		(Rs. in	lakh)
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st install- ment
1	Construction of AnganwadiCentres(AWC) at Uldhan, PeepliKheda, Jasura, Mundali (m.p. in the range of 59.02% to 90%)	100:00	14	4.23	59.22	0	59.22	29.61
2	Construction of Govt. Inter- college at Jasura (78.83% m.p.)and Aar(87.61% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
	Sub-total of Block				295.47	78.75	374.22	147.74

(vi) Machara Block

S. Name of projects	1 01 1	T		,	·	(17.	(RS. III IAKII)		
	Sharing	Unit	Unit cost	Central	State	Total	1 st install-		
No.	ratio		L	share	Share	Cost	ment		
Construction of Govt. inter- college at	75:25	1	315.00	236.25	78.75	315.00	118.13		
Jarauda (89.65% m.p.)						İ			
Sub-total of Block				236.25	78.75	315.00	118.13		

(vii) Meerut Block

							(Rs. i	n lakh)
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st install- ment
	Construction of Anganwadi Centres (AWCs) at Salempur (100% m.p) and Kaushi(76.36% m.p)	3 100:00	3	4.23	12.69	. 0	12.69	6.35
2	Pipe Water Supply scheme at Narheda (56.4% m.p)	50:50	1	131.74	65.87	65.87	131.74	32.94
3	Pipe Water Supply scheme at Shaulana(96.14% m.p)	50:50	1	113.75	56.88	56.87	113.75	28.44
	Sub-total of Block				135.44	122.74	258.18	67.73

Bareilly District 2.

Shergarh Block (i)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit	Central share	State Share	Total Cost	I st install- ment
1	Overhead water Tank at Dunka (82.6% m.p.)	50:50	ļ	422.79	211.40	211.39	422.79	105.70
2	Overhead water Tank, Madnapur (90% m.p.)	50:50	,	127.50	63.75	63.75	127.50	31.88
3	Community Toilet (50% to 100% m.p.)	60:30:10*	3	2.00	3.60	2.40	6.00	1.80
	Sub-total of Block	 			278.75	277.54	556.29	139.38

^{*}As per norms prescribed by the Department of Drinking Water & Sanitation, under 60:30:10 ratio, 60% is Central Govt. share, 30% is State Govt. share and 10% is beneficiary/Gram Panchayat share.

State Government was requested to send the details of the estimate of Rs.500.00 lakh for Community Health Centre at Parev.

Fatehganj Block (ii)

(Rs. in lakh)

S.	Name of projects	Sharing	Unit	Unit cost	Central	State Share	Total Cost	I st install- ment
No.		ratio	l		share			92.82
1	Construction of Govt.	75:25	1	247.50	185.63	61.87	247.50	92.02
!	Inter College at Tussapatti							
	(50% m.p.)						20.00	11.25
2	Unani Dispensary	75:25	1	30.00	22.50	7.50	30.00	11.25
3	Computer lab (with 20	75:25	1	34.01	25.51	8.50	34.01	12.76
	computers)(1), , science lab (1) ACRs (2) in							
	School at Gandhi Govt.							
	inter- college at Shahi			İ	·		l	
ĺ	(70% m.p.)				0.25	0.10	0.35	0.13
	Toilet blocks (1) at	70:30	1	0.35	0.23	0.10	0.55	
	Gandhi Govt. inter-							-
	college at Shahi (70%							
	m.p.)	<u> </u>			222.00	77.97	311.86	116.96
	Sub-total of Block				233.89	17.97	311.00	110.50

Bithree chainpur Block (iii)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st instalment
1	Overhead water tank at	50:50	1	169.40	84.70	84.70	169.40	42.35
2	Parsaun (98.55%m.p.) Govt. Girls Inter College at	75:25	1	247.50	185.63	61.87	247.50	92.82
,	Urla Jagir (70% m.p.) Sub-total of Block		<u> </u>		270.33	146.57	416.90	135.17



(iv) Bahedi Block

(Rs. in lakh) S. Name of projects Sharing Unit Unit cost Central State Total Cost | Istinstalment No ratio share Share ! Overhead water tank at 50:50 1 163.00 81.50 81.50 163.00 40.75 Girdharpur (94.98% m.p.) Overhead water tank at 50:50 1 214.20 107.10 107.10 214.20 53.55 Shekhupur (60% m.p.) Const. of Govt. Inter 75:25 247.50 185.63 61.87 247.50 92.82 Colleges at gram Lalunagal (100% m.p.) Sub-total of Block 374.23 250.47 624.70 187.12

(v) Nawabganj Block

(Rs. in lakh) Š. Name of projects Sharing Unit Unit cost Central State Total Cost | 1st instalment No. ratio share Share Govt. Girls Inter College 75:25 2 247.50 371.25 123.75 495.00 185.63 at Sainthal (80% m.p.) and Govt. Inter-college Hafijganj (85.67% m.p.) 2 Science 75:25 lab (1),1 45.27 33.95 11.32 45.27 16.98 Computer lab (1) (with 20 computers), ACRs (4) in School at Azad Naurang Inter-college, Sainthal Nawabganj (80% m.p.) Toilet block (1) at Azad 70:30 0.35 0.25 0.10 0.35 0.13 Naurang Inter-college. Sainthal Nawabganj (80% m.p.) Sub-total of Block 405.45 135.17 540.62 202.74

(vi) Richha/Damkhoda Block

S.	Name of projects	01-11	1	T:			(Rs. in	akh)
No.		Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st install- ment
1	Const. of Govt. Inter College (70% m.p.)	75:25	1	247.50	185.63	61.87	247.50	92.82
2	PHC at Faridpur (Bahedi) (61.31% m.p)	75:25	1	100.00	75.00	25.00	100.00	37.50
3	Computer lab(1) (with 20 Computers), science lab (1) ACRs (4) in Lal Bahadur Inter-college at Richha (95% m.p.)	75:25	1	45.27	33.95	11.32	45.27	16.98
	Toilet blocks (1)in Lal Bahadur Inter-college at Richha (95% m.p.)	70:30	1	0.35	0.25	0.10	0.35	0.13
	Sub-total of Block				294.83	98.29	393.12	147.43

(vii) Bhojipura Block

(Rs. in lakh)

S.	Name of projects	Sharing	Unit	Unit cost	Central share	State ' Share	Total Cost	! st installment
No.		ratio 50:50	 - 	244.80	122.40	122.40	244.80	61.20
I	Overhead water tank at Pachdaura Kalan (96.25% m.p.)	30:30		244.80				
2	Computer lab (1) (with 20 Computers), science lab (1), ACRs (4) at Patel Inter-college Dhaura Bhojipura (82% m.p.)	75:25	1	45.27	33.95	11.32	45.27	16.98
	Toilet blocks (1)at Patel Inter-college Dhaura Bhojipura (82% m.p.)	70:30	1	0.35	0.25	0.10	0.35	0.13
3	Computer lab (1) (with 20 Computers) toilet blocks (1), science lab (1), ACRs (4) at Sahu Thakur Das Inter-college Dhaura Bhojipura (82% m.p.)	75:25	1	45.27	33.95	11.32	45.27	16.98
	Toilet blocks (1)atSahu Thakur Das Inter-college Dhaura Bhojipura (82% m.p.)	70:30	1	0.35	0.25	0.10	0.35	0.13
	Sub-total of Block				190.80	145.24	336.04	95.42

State Government was requested to send the details of the estimate of Rs.500.00 lakh for Community Health Centre at Rithera.

3. Shrawasti District

(i) JamunahaBlock

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Water supply scheme at MahruMurthiya (25% M. P.)	50:50	1	315.96	157.98	157.98	315.96	78.99
2	Toilets in Kastoorba Gandhi residential school at Block Jamunaha (25% M. P.)	70:30	5	0.35	1.23	0.52	1.75	0.62
	Sub-total of Block				159.21	158.5	317.71	79.61



(ii) SirsiyaBlock

(Rs. in lakh)

	<u> </u>		(Rs. in	lakh)				
S.No.	Name of projects	Sharing ratio.	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Pipe water supply scheme at BhartiyaKalan (25% M.P.)	50:50	1	367.96	183.98	183.98	367.96	91.99
2	Toilets in Kastoorba Gandhi residential school at Block Sirsiya (25% M.P.)	70:30	5	0.35	1.23	0.52	1.75	0.62
	Sub-total of Block		1,,		185.21	184.5	369.71	92.61

(iii) <u>HariharpurRani Block</u>

(Rs. in lakh)

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S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	ACRs in Govt. Girls inter- college at Bhinga (50% M.P.)	75:25	9	5.88	39.69	13.23	52.92	19.85
2	Construction of Govt. Intermediate college at Bhinga, Hariharpur Rani (29.82% M.P.)	75:25	1	347.3	260.48	86.82	347.3	130.24
	Sub-total of Block				300.17	100.05	400.22	150.09

4. Lakhimpur Kheeri District

(i) Gola Kumbhi Block

(Rs in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Computer room and classrooms in Gurunanak Girls Inter College, Gurunanak Degree college, at Golar (80% minority students)	75:25	4	7.00	21.00	7.00	28.00	10.50

(ii) Bakeganj Block

Re in lakh)

<u>-</u> -	T			Υ			(RS. II	n lakh)
S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Govt. inter-college at Gram Panchayat Kukra (60% M.P.)	75:25	1	301	225.75	75.25	301	112.88
	Sub-total of Block				225.75	75.25	301	112.88

(iii) Phoolbaher Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installmen t
1	Govt. Inter College at Phoolbaher (35% m.p.)	75:25	1	301	225.75	75.25	301	112.88
	Sub-total of Block				225.75	75.25	301	112.88

5. Shamli District

(i) Un Block

(Rs. in lakh)

S.N	Name of projects	Sharing ratio	Unit	Unit	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Gram	75:25	1	348.5	261.38	87.12	348.5	130.69
2	Kertu (65%m.p.) Govt. Aurvedic Dispensary at Bawaria Colony (25% m.p.)	75:25	1	20.15	15.11	5.04	20.15	7.56
3	Construction of Anganwadi Centres (AWC) (25% and above m.p.)	100:00	9	4.50	40.50	0	40.50	20.25
	Sub-total of Block				316.99	92.16	409.15	158.5

(ii) Kandhla Block

(Rs. in lakh)

							(13. 111 141)	
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st instalment
1	Construction of Govt.	75:25	1	348.5	261.38	87.12	348.5	130.69
2	Kheda Kurtan (60% m.p.) Govt. Ayurvedic Dispensary Rasoolpur Gujaran (25%	75:25	1	20.15	15.11	5.04	20.15	7.56
	m.p.) Sub-total of Block				276.49	92.16	368.65	138.25

(iii) Kairana Block

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st instalment
1	Construction of Govt. Girls inter-college at Gram Bhura(50% m.p.)	75:25	1	348.5	261.38	87.12	348.5	130.69
2	Construction of toilets in high school Gram	70:30	1	0.35	0.25	0.10	0.35	0.13



	Titwara (50%m.p.)					<u> </u>		-
3	Pipe Water supply scheme at Akbarpur Sunahaiti (60% m.p.)	50:50	1	171.98	85.99	85.99	171.98	43.00
4	Anganwadi Kendra (25% and above m.p.)	100:00	7	4.5	31.5	0	31.5	15.75
	Sub-total of Block				379.12	173.21	552.33	189.57

(iv) Thana Bhawan Block

S.No	Name of projects	T 01	1			71.	(Rs. in lai	
		Sharing ratio	Unit	Unit	Central share	State Share	Total Cost	l st instalment
[Construction of Govt. inter- college at Palthedi(81% m.p.)	75:25	1	348.5	261.38	87.12	348.5	130.69
2	Construction of Toilets at Primary school Bhaisanilslampur, Kadargarh, Thanabhawan (29% and above)	70:30	3	0.35	0.74	0.31	1.05	0.37
3	Anganwadi Kendra (25% and above m.p.)	100:00	9	4.50	40.5	0	40.5	20.25
4	Construction of Homeopathic dispensary at Gram Nagal(25% and above)	75:25	1	13.17	9.88	3.29	13.17	4.94
	Sub-total of Block		-		312.5	90.72	403.22	156.25

6. Bahraich

Kaisargani Block (i)

(Rs. in lakh)

S.	Nama of musicate	01	T	T 3**		· · · · · · · · · · · · · · · · · · ·	(143, 1	IL IANIE)
70.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
[Pipe Water Supply scheme in Gram Panchayat LalpurJalalpur (65.12% m.p.)	50:50	1	230.35	115.18	115.17	230.35	57.59

Jarwal Block (ii)

S.	None of Contract	To.	Υ		·		(Rs	. in lakh)
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st install-ment
1	Govt. Girls Inter- college, Basihiyapate, (85% m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
2	Water Supply scheme in Gram Harchanda (90.19% m.p.)	50:50	1	314.08	157.04	157.04	314.08	78.52
<i>-</i>	Sub-total of Block				393.29	235.79	629.08	196.65

(iii) Huzoorpur Block

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III IN S.	1111	lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Water Supply scheme in Gram Sahaslampur (65.16%)	50:50	1	244.22	122.11	122.11	244.22	61.06

(iv) Balaha Block

(Rs. in lakh)

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S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st instalment
1	Govt. Girls Inter- college, Gurghutta (58.04%m.p.),	75:25	l l	315.00	236.25	78.75	315.00	118.13
2	Pipe Water Supply scheme in Gram PanchayatAmapo khar (81.64% m.p.)	50:50	1	266.13	133.07	133.06	266.13	66.54
	Sub-total of Block				369.32	211.81	581.13	184.67

(v) Nawabganj Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State . Share	Total Cost	1 st instalment
1	Pipe Water Supply scheme in Gram Panchayat Banaksahi (73.86% m.p.)	50:50	1	181.13	90.57	90.56	181.13	45.29
2	Pipe Water Supply scheme in Gram Panchayat Chaugrawa (53.04% m.p.)	50:50	1	304.27	152.14	152.13	304.27	76.07
	Sub-total of Block				242.71	242.69	485.4	121.36

(vi) Chittaura Block

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Pipe Water Supply scheme in Gram PanchayatMakoliya (86.37%)	50:50	1	258.60	129.30	129.30	258.60	64.65



(vii) Risia Block

(Rs. in lakh) Ś. Name of projects Unit Sharin Unit cost 1stinstalment Central State Total No g ratio share Share Cost Pipe Water Supply 50:50 371.90 185.95 185.95 371.90 92.98 scheme in Gram Panchayat AmwaMaulvi (60.27%)

(viii) Tejwapur Block

(Rs. in lakh) Name of projects Sharing Unit Unit cost Central State Total 1stinstalment No ratio share Share Cost Pipe Water 50:50 289.02 144.51 144.51 289.02 72.26 Supply scheme in Gram Panchayat Sarpataha (71.94% m.p.)

(ix) Phakarpur Block

(Rs. in lakh) S. Name of projects Sharing Unit Unit cost Central State lstinstalment Total No. ratio share Share Cost Govt. inter-college 75:25 315.00 236.25 78.25 315.00 118.13 at Ajijpur, Phakarpur block (65.41% m.p.) Pipe Water Supply 50:50 339.17 169.58 169.57 339.17 84.79 scheme in Gram Panchayat Kudaspara (78% m.p.) Sub-total of Block 405.83 247.82 654.17 202.92

7. Saharanpur District

(i) Baliakhedi Block

							(Rs. in lak	h)
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
]	Construction of Govt. inter-college at Shekhpura Kadeem(75%)	75:25	1	301.9	226.47	75.49	301.96	113.24
2	Construction of 100 bedded Govt. Girls hostel at govt. inter-college, Nawabganj (80%)	100:00	.1	125	125	0	125	62.50
	Sub-total of Block				351.47	75.49	426.96	175.74

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(ii) Puwarka Block

(Rs. in lakh)

S. No	Name of projects .	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	I st install-ment
1	Construction of Govt. inter-college at village Kailashpur (61% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Pipe Water Supply scheme at village Ghana Khandi (78% m.p.)	50:50	9 KM	209.15	104.58	104.57	209.15	52.29
3	Construction of Govt. Unani Dispensary Kailashpur (61% m.p.)	75:25	1	24.16	18.12	6.04	24.16	9.06
-	Sub-total of Block				349.17	186.1	535.27	174.585

(iii) SadholiKadeem Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Gram Habibpur Tapowan (65%m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Construction of Govt. Unani Dispensary at gram Raipur (60% m.p.)	75:25	1	24.16	18.12	6.04	24.16	9.06
	Sub-total of Block				244.59	81.53	326.12	122.295

(iv) Sarsawan Block

(Rs. in lakh)

							(443.1	II IAKII)
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	I st instalment
1	Construction of Govt. inter-college at village Dumjherha (80.51% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Pipe Water Supply scheme at Buddha Kheda (69.01% m.p.)	50:50	21 KM	353.59	176.80	176.79	353.59	88.40
3	Construction of Govt. Unani Dispensary at Buddha Kheda (69.01% m.p.)	75:25	1	24.16	18.12	6.04	24.16	9.06
	Sub-total of Block				421.39	258.32	679.71	210.7

(v) Gangoh Block

S.	Name of projects	Sharing	Unit	Unit	Central	State	Total	I st installment
No		ratio		cost	share	Share	Cost	



1	Construction of Govt. inter-college at Jhadwan (81% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
	Sub-total of Block				226.47	75.49	301.96	113,24

(vi) **Deoband Block**

(Rs. in lakh)

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S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1 .	Construction of Govt. inter-college at Sanpla Bakkał (80% m.p.)	75:25	Y	301.96	226.47	75.49	301.96	113.24
2	Construction of 100 bedded Govt. Girls hostel at GGIC Deoband (90%m.p.)	100:00	1	125	125	0	125	62.50
	Sub-total of Block				351.47	75.49	426.96	175.74

(vii) Muzzaffarabad Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. inter-college at Kaluwalajahanpur (62% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Construction of Govt. Ayurvedic Dispensary at Gram Pansar, Kaluwalajahanpur, Sansarpur (75% and above m.p.)	75:25	3	21.66	48.74	16.24	64.98	24.37
	Sub-total of Block				275.21	91.73	366.94	137.61

(viii) Nagal Block

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
J	Construction of Govt. inter- college at BanhedaKhas (83% m.p.)	75:25	1	301.96	226.47	75.49	301.96	113.24
2	Construction of 100 bedded Govt. Girls hostel at GGIC Kota (35% m.p.)	100:00	1	125	125	0	125	62.50
	Sub-total of Block		,		351.47	75.49	426.96	175.74

8. Moradabad District

(i) Thakurdwara Block

(Rs. in lakh)

S.	Name of projects	Sharing	Unit	Unit	Central	State	Total	1 st installment
No		ratio		cost	share	Share	Cost	
I	AWC (50% and above m.p.)	100:00	15	4.41	66.15	0	66.15	33.08
3	Const. of Govt. inter- college at Shahwajpur Kalan (35% and above m.p.)	75:25	1	315.00	236.25	78.75	315.00	118.13
4	Computer lab in Upper Primary school (25% and above m.p.)	75:25	3	7.72	17.37	5.79	23.16	8.69
	Sub-total of Block				319.77	85.54	404.31	159.9

(ii) MundaPandey Block

(Rs. in lakh)

							(143, 111	*******
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st instalment
l	Pipe Water supply scheme at VeerpurVariar alias Kharag (94.23% m.p.)	50:50	1	233.88	116.94	116.94	233.88	58.48
2	AWC (50% and above m.p.)	100:00	15	4.41	66.15	. 0	66.15	33.08
3	Const. of Govt. inter- college at Sarkarakhas (35% and above m.p.)	75:25	1	360	270	90	360	135.00
4	Computer lab in Upper Primary school	75:25	6	7.72	34.74	11.58	46.32	17.37
	Sub-total of Block				487.83	218.52	706.35	243.93

(iii) Moradabad Block

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S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Pipe Water supply scheme	50:50	1	233.88	116.94	116.94	233.88	58.48
2	AWC	100:00	15	4.41	66.15	0	66.15	33.08
3	Const. of Govt. inter- college	75:25	1	315	236.25	78.75	315.00	118.13
4	Computer lab in Upper Primary school	75:25	6	7.72	34.74	. 11.58	46.32	17.37
5	Const. of Ayurvedic dispensary	75:25	1	20	15	5	20	7.50
6	Const. of Homeopathic dispensary	75:25	2	13.17	19.76	6.58	26.34	.9.88
	Sub-total of Block				488.84	219.85	707.69	244.44



(iv) Bilari Block

(Rs. in lakh)

							(, , , , ,	III IANII)
S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
3	Const. of Govt. inter- college at Thawala (35% and above)	75:25	1	315	236.25	78.75	315.00	118.13
4	Govt. High School building at Bilari (35% and above)	75:25	1	85	63.75	21.25	85.00	31.88
	Sub-total of Block			717.42	300	100.00	400	150.01

(v) <u>Dingarpur Block</u>

(Rs. in lakh)

							(MS. 1	n iakn)
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l st installment
2	AWC	100:00	15	4.41	66.15	0	66.15	33.08
3	Construction of Govt.	75:25	1	315	236.25	78.75	315.00	118.13
4	Computer lab in Upper Primary school	75:25	7	7.72	40.53	13.51	54.04	20.27
5	Const. of Ayurvedic dispensary	75:25	1	20	15	5	20	7.50
	Sub-total of Block				357.93	97.26	455.19	178.98

(vi) <u>Dilari Block</u>

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S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
2	Pipe Water supply scheme at Dakiajat (92.13% m.p.)	50:50	I	291.13	145.57	145.56	291.13	72.79
3	AWC (50% and above m.p.)	100:00	15	4.41	66.15	0	66.15	33.08
4	Const. of Govt. inter- college at Sihali Khaddar and Dilari (35% and above m.p.)	75:25	2	315	472.50	157.50	630	236.25
5	ACRs in Kastoorba Gandhi Vidayalaya	75:25	2	3.32	4.98	1.66	6.64	2.49
6	Const. of Homeopathic dispensary at Gram Rajpur Kesaria	75:25	1	13.17	9.88	3.29	13.17	4.94
	Sub-total of Block				699.08	308.01	1007.09	349.55



(vii) BhagatpurTanda Block

S.	Name of projects	Charina	11.2	T			(Rs. in lakh)		
No		Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	l stinstalment	
1	Pipe Water supply scheme	50:50	1	204.12	102.06	102.06	204.12	51.03	
2	AWC	100:00	15	4.41	66.15		66.15	72.00	
3	Const. of Govt. inter- college	75:25]	315	236.25	78.75	315.00	33.08	
4	ACRs in Kastoorba Gandhi Vidayalaya	75:25	2	3.32	4.98	1.66	6.64	2.49	
5	Computer lab in Primary school	75:25	6	7.72	34.74	11.58	46.32	17.34	
	Sub-total of Block				444.18	194,05	638.23	222.07	

(viii) Chhajlet Block

S.	Name of projects	T Share T Table 1				(Rs. in lakh)		
No		Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
l 	Pipe Water supply scheme at Laluwala	50:50	1	326.98	163.49	163.49	326.98	81.75
2	Const. of Govt. inter- college at Rani Nagai	75:25	1	315	236.25	78.75	315.00	118.13
3	Computer lab in Upper Primary school	75:25	1	7.72	5.79	1.93	7.72	2.90
	Sub-total of Block				405.53	244.17	649.7	202.78

17. The meeting ended with a vote of thanks to the Chair.

Attendance Sheet for the 69th Empowered Committee Held on 22nd August, 2013.

SI. No.	Name & designation	Department/Ministry	Contact no.	email	Signatur
1	J. Rojesh Komar Joint Director	Dept. Of Health & Family welfare	2306388	TRATESHOWAN ENIC.IN	efalve 2010
2	M. C. KARDAM Dy. Director	DCe ET; M(0 Labour + Employmen)	23473356	me. Kandaw @nic.in	wda
	Leena John Secretary	Social Welfaue Deptt. Deptt. Govt. of U.P.			
4	DC/DM	Bahraich Govt. DUP.		•	
5	DCDM	Saharapur Gort. JUP.			ż
6	DC/DM	Meerut Govt. of U.P.			

Moradabad DCDM Gort. QU.P. 8 Shamli DCDM Govt. QU.P. 9 Kheri DC/m Gort. QU.P. 10 Shrawash. DCDM Govt. QUP. 11 Barcilly Govt. of V.P. DCDM 12 13

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