11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodhi Road, New Delhi - 110003 Dated: 13/09/2013

OFFICE MEMORANDUM

Subject: Minutes of 70th Empowered Committee held on 26.08.2013 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the Multi-sectoral Development Programme plans of Uttar Pradesh for (Barabanki, Budaun, Bagpat, Pilibhit, & Shahjahanpur) and Punjab (Sangrur

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 22.08.2013 under the Chairmanship of Secretary

Under Secretary to the Government of India

Ph: 011-24364662

To:

- 1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
- 2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
- 3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New
- 4. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New
- 5. Secretary, Department of Drinking Water and Supply, Paryavaran Bhawan, CGO
- 6. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 7. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
- 8. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi

Copy to:

- 1. The Secretary, Minority Welfare and Wakf Department Room No. 224, Bapu Bhawan, Govt.
- 2. Secretary, Department of Welfare of SC/BC, SCO 33-34-35, Sector 34-A, Govt. of Punjab.

MINUTES OF THE 70th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 26th AUGUST, 2013, UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 70th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 26th August, 2013, under the Chairmanship of Secretary. Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MC1s) received from State Governments of Uttar Pradesh and Punjab. The representatives of the Ministry of Health & Family Welfare and Ministry of Labour & Employment attended the meeting. The Officials from State Governments of Uttar Pradesh and Punjab attended the meeting through video conferencing. A list of officials present in the meeting is annexed as annexure - I.

- 2. Progress on website: The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State UT: number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.
- 3. Adhering to guidelines and eliminating duplication: States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that

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duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

- 4. Centrally Sponsored Scheme (CSS) guidelines: MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (S1).
- 4.1. <u>Aganwadi Centre</u>: Where ever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
- 5. <u>Timely release of funds:</u> The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

- 6. <u>Utilisation Certificate:</u> For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought. The Utilization Certificates of the 2nd instalment should also be submitted by the States/UTs to the Ministry.
- 7. Sample testing and quality control: Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
- 8. <u>Inclusion of Members of Parliament in State and district level committees:</u>
 Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
- 9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have. Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP). Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

10. General conditions applicable to projects approved by the Empowered Committee

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

<u>Approval of the State department concerned/Mission Director</u> for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) <u>Need</u> for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as <u>per norms</u>, <u>specifications</u>, <u>layout design</u>, <u>funding norms and cost norms of the CSS guidelines</u> concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.
- Review meetings of Oversight committee in State, and State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the

meetings.

- 12. Photographs: Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to Shri U.K. Sinha, Under Secretary in the Ministry-ujjwal.sinha@nic.in. The photographs are required for release of second installment.
- 13. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Government was impressed upon to propose the locations of projects under MsDP accordingly.

Item No. (A) Uttar Pradesh

- 14. The EC took note of the following information furnished by the State Secretary during the meeting:-
 - (i) Land for all construction activities is available.
 - (ii) The plan proposal has the approval of the State Level Committee for 15 PP.
 - (iii) There is no duplication of the proposed work with any scheme of the Central Govt, or the State Govt, and the concerned Director/Mission Director has been consulted.
 - (iv) All the locations/catchment area proposed for the projects have at least 25% minority population.
 - (v) Cost estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.
- (vi) The project of Water Supply Scheme has been processed for approval by the State Level Scheme Sanctioning Committee (SLSSC).
- (vii) Executing Agency have been selected for the projects
- (viii) State Govt. informed that all Homeopathic. Unani and Ayurvedic Dispensaries are functional and running in the rented building.
- 15. The EC laid down the following specific conditions in respect of the approvals being accorded by EC under MsDP in its instant meeting:-

- (a) The Aganwadi Centres (AWCs) would be constructed as per the norms of Ministry of WCD, i.e., the minimum area of each AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
- (b) The drinking water & sanitation projects would be undertaken only after the approval of State Level Scheme Sanctioning Committee (SLSSC). The State Govt. will convey the approval of SLSSC for such projects to the Ministry of Minority Affairs (MoMA) at the earliest.
- (e) Water Supply Schemes: The funds approved for projects under Water Supply Schemes must be utilized for execution of such projects only excluding centage charges, maintenance charges and staff quarters.
- (d) The project related to health would be constructed as per NRHM norms.
- (c) As per NRHM norms, the expenditure pattern between Centre and States in respect of health projects has, inter alia, been revised in the ratio of 75:25 during 12th Plan from 85:15 in the 11th Plan.
- (f) Sanitation: According to the guidefine of Nirmal Bharat Abhiyan (NBA) of Department of Drinking Water and Sanitation, one toilet blocks in schools which include water closet and two urinal for which the unit cost of Rs. 0.35 lakh and sharing ratio is 70:30 has been kept. One Community Toilet the unit cost is Rs. 2.00 lakh has been kept in the sharing ratio of 60:30:10.
- 16. The EC considered the project proposals submitted by the State Government of U.P. in respect of 10 Minority Concentration Blocks (MCBs) of 05 Districts, namely, Barabanki, Baghpat, Pilibhit, Shahjahanpur and Budaun of Uttar Pradesh identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the following projects, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st installment of 50% of the Central share for implementation of the projects so approved:-

(1) <u>Barabanki</u>

(i) Sirauli Gauspur Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st
	Administrative approval							morannent
1	Pipe water supply scheme at Gram Panchayat Melaraiganj (50% M.P.)	50:50	1	265.96	132.98	132.98	265.96	66.49
2	Pipe water supply scheme at Gram Panchayat Sahri (50% M.P.)	50:50	1	143.69	71.85	71.85	143.69	35.93
3	Pipe water supply scheme at Gram Panchayat Markamau (50% M.P.)	50:50	1	165.45	82.73	82.72	165.45	41.37
	Total		***************************************		287.56	287.55	575.1	143.79

(ii) Masauli Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit	Central share	State Share	Total	153
: 1	Pipe water supply scheme at Gram Panchayat Dadra (50% M.P.)	50:50	1	364.94	182.47		364,94	instalment 91.24
. 2	Pipe water supply scheme at Gram Panchayat Daulatpur (50% M.P.)	50:50	1	221.33	110.67	110.67	221.33	\$5.34
	Total				293.14	293.14	586.27	146.50

(iii) Fatehpur Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	131
1	Pipe water supply scheme at Gram Panchayat Bhatwamau (50% and above m.p.)	50::50	1	213,79	106.90	106.89	213.79	instalment 53.45
2	Pipe water supply scheme at Gram Panchayat Mithwara (50% and above m.p.)	50:50	1	215.65	107.83	107.82	215.65	53.92
	Total				214.73	214.71	429,44	107.32

(2) <u>Baghpat</u>

(i) Pilana Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1" instalment
	Administrative approval	·		•	: : ! = ,			**************************************
1	Water Supply Scheme at following places:-					: 	4077.61	49.41
	(i) Panchi (38.47% m.p.)	50:50	1	197.61	98.81	98.80	197.61	***************************************
		50:50	1	279.24	139.62	139.62	279.24	69.81
	(ii) Luhara (37.22% m.p.)	30.30			238.43	238.42	476.85	119.22
	Total						<u> </u>	Harman et al. 18

(ii) Chauprauli Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Water Supply Scheme at						;	
	following places:-	ra ro		137.54	68.77	68.77	137.54	34.39
	<u>(i)</u> Saunti	50:50	1	202.24	101.12	101.12	202.24	50.56
	(ii) Halalpur	50:50	1	187.37	93.69	93.69	187.37	46.85
	: □ (iii) Mukundpur	50:50	1	107.57	33.00			! : :
2	Anganwadi Centres (AWC) at Saunti and Tanda	100:00	06	4.23	25.38	0	25.38	12.69
	(60% M.P.)			The second of th	288.96	263.58	552.53	144.4
	Total		and the second s			Decree on Fy Conservation	1	

(3) Pilibhit

(i) <u>Amariya Block</u>

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 ⁵¹ instalment
1.	Drinking Water Yojana at Sarainee Tirkuniya (70% m.P.)	50:50	1	221.22	110.01	110.61	221.22	55.31
2	Drinking Water Yojana at Dhudree (60%m.P.)	50:50	1	239.45	1.3.4.2.2.	119.72	239.45	59.87 56.36
3	Drinking Water Yojana at Barhadunva (61%m.P.)	50:50	1	225.43	112.72	112.71	225.43	90.30

	The second of th				580.94	493.73	1074.67	290.5
	Total							
7	Upgradation of existing Madhyamik Vidhyalya to High School level at Baraat bojh (51%m.P.)	75:25	1	58.12	43.59	14.53	58.12	21.80
6	Upgradation of existing Madhyamik Vidhyalya to High School level at Harharpur Hasan (50% m.p.)	75:25	1	58.12	43.59	14.53	58.12	21.80
5	Madhyamik Vidhyalya at High School level at Sarainee Tirkuniya (60%m.P.)	75:25	1	58.12	43.59	14.53	58.12	21.80
4	Drinking Water Yojana at Sukatiya (60%m.P.) Upgradation of existing	50:50	1	214.21	107.11	107.10	214.21	: : 5 3 .5€

State Govt, clarified that all the upgradation of Madhyamik Vidalaya to High school would be as per the standard design of 6 ACRs, administrative block and toilets

(ii) Pooranpur Block

(Rs. in lakh)

S.No.		Sharing ratio	Unit	Unit	Central share	State Share	Total	151
1	Drinking Water Yojana at Lodhipur (98% m.p.)	50:50	1	216.52	108.26	··· • ······· · · · · · · · · · · · · ·	Cost 216.52	instalment 54.13
2	Drinking Water Yojana at Jadopur Gahuliya (98% m.P.)	50:50	1	231.03	115.52	115.51	***	57.76
3	Drinking Water Yojana at Simariya Mahajarpur (90%m.p.)	50:50	1	303.96	151.98	151.98	303.96	75.99
4	Drinking Water Yojana at Bawanpuri Bhageerath (95% m.p.)	50:50	1	257.68	128.84	128.84	257.68	64.42
5	Drinking Water Yojana at Dharamgadarpur (62%m.P.)	50:50	1 :	218.42	109.21	109,21	218.42	54.61
6	Upgradation of existing Madhyamik Vidhyalya to High School Level at Daga (97.02% m.p.)	75:25	1	58.12	43.59	14.53	58.12	21.80
1	Total			· ··· · · · · · · · · · · · · · · · ·	657.4	628.33	1285.73	328.71

<u>Shahjahanpur</u> (4)

Khutar Block (i)

(Rs. in lakh)

	of projects	Sharing	Unit	Unit cost	Central share	State Share	Total Cost	1" instalment
S.No.	Name of projects	ratio		American de la companya de la compan	90.17	90.17	180.34	45.09
1	Gram Jal Apoortee Yojana at Gram Nawadia Nawwajpur(45% M.P.)	50:50	1	180.34			33.84	16.92
	Anganwadi Centres (AWCs)	100:00	8	4.23	33.84		33.04	
2	at five Grams (30-40% M.P.)	ing and the second		· · · · · · · · · · · · · · · · · · ·	124.01	90.17	214.18	62.01

Budaun (5)

Dehagwan Block (i)

	(i) <u>Dehagwan Block</u>						(Rs. in	takh)
S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1" instalment
1	Govt. Girls Inter-college at Naseerpur Tappa Malsai	75:25	1	315.00	236.25	78.75	315.00	118.13
	village (89% M.P.)				236.25	78.75	315.00	118.13

Qadarchowk Block (ii)

(i	i) <u>Qadarchowk Block</u>				(Rs. in lakh)			
		Sharing	Unit	Unit	Central share	State Share	Total Cost	1 st instalment
S.No.	Wallie of projects	ratio			236.25	78.75	315.00	118.13
1	Govt. Girls Inter College at Chaudera village in Block	75:25	1	315.00	230.23	, , , , , ,	:	
· • ·	Qadarchowk (62% M.P.)				236.25	78.75	315.00	118.13
		_i,	A.119	<u></u>	***************************************	<u></u>		

Item No. (B) Punjab

- The State Govt, of Punjab has submitted project proposals in respect of 6 Minority 17. Concentration Blocks (MCBs) of State Punjab identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP for consideration of Empowered Committee. The State Government has also furnished the following information with the proposal:-
 - Land for all construction activities is available.
 - The plan proposal has the approval of the State Level Committee for 15 PP.
 - (iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt, and the concerned Director/Mission Director has been consulted.



- (iv) Executing Agency have been selected for the projects.
- (v) All the locations/catchment area proposed for the projects have atleast 25% minority population.
- (vi) Costs estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.
- (vii) The project of Water Supply Scheme has been processed for approval by the State Level Scheme Sanctioning Committee (SLSSC).
- (viii) Executing Agency have been selected for the projects
- 18. The Empowered Committee considered the project proposals and approved the projects with the conditions as given in para (10) of the minutes. Some other specific conditions are as follows:
 - (a) The additional class room will be constructed as per SSA norms.
 - (b) The Aganwadi centres would be constructed as per the norms of Ministry of WCD i.e. the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
 - (c) The projects would be located only in such areas which have substantial population of minorities (except sikhs in Punjab).
 - (d) The Empowered Committee recommended same cost for the same projects in both districts.
- 19. The Empowered Committee decided to approve the following projects and also the release of 1st installment of 50% of Central share for gap filling projects and 30 % of Central share for non-gap filling projects with usual terms and conditions-

(1) Sangrur

(i) Malerkotla-I

Name of Projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1st instalment to be released
						Bert Å	Rs. in lakh
Cons. Of Anganwadi	100;00	20	7,61	152.20	0,00	152.20	76,10
Const. of Addl. Primary health Centre Building (Bhani Kambon, Uppal Khedi, Binjoki Khurad, Lassoi & Sarvarpur)	75-25	4	8.13	N(),49	10.16	40,65	15.25
Const. of Addl. Class room in lower primary and middle school	75:25	8	6,02	36.12	12.04	48.16	18,06
Const. of Addl. Class room in Govt. high schools (Hathan, Hatoa & Badhshapur)	75:25	5	7.98	29.93	9,98	39,90	14.96
Const. of Addl. Class room in Govt. higher schools at Lussoi	75:25	1	9.87	7.40	2.47	9.87	3.70
Total				256.14	34.65	290.8	128.07

14- L	I
	11- L

Name of Projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1st instalment to be released
The second secon	i					A. co. co. co. co. co. co. co. co. co. co	Rs, in lakh
Cons. Of Anganwadi	100:00	30	7.61	228.30	0	228.3	114.15
Const. of Primary health	75:25						
Centre Building (Hatfatpura, Sherwani Kot & Mubarkpur)	: : :	3	12.22	27.50	V.17	36.66	13.75
Const. of Addl, Primary health Centre Building (Rohira & Bhudan)	75:25	2	8.13	12.20	4,07	16.26	6.10
Const. of Addl. Class room in lower primary and middle school	75.25	1.4	6,02	63,21	21.07	84.28	31,60
Const. of Addl. Class room in Govt, high schools (Bhudan & Khurd)	75:25	2	7,98	11.97	3,99	15.96	5,99
Const. of Addl. Class room in Govt. higher schools	75:25	. 0	9.87	66,62	22.21	88.83	33.31
Const. of Computer Rooms (Rasoolpur, Takher khurad. Alwelpura. Sherwani Kot & Sikanderpura)	75:25		6.82	25.58	8.53	34.1	12,79
Total				435.38	69.023	504.39	217.69

Gurdaspur (District) **(2)**

Gurdaspur (i)

Name of Projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1st instalment to be released
y							Rs. in lakh
Cons. Of Anganwadí Centre	100000	tsts	7.61	502.26	0,00	502.26	251.13
Const. of Addl. Class room in lower primary and middle school at (Kamalpur, Afghana)	75:25		6.02	4.52	1.51	6.02	2.26
Const, of Computer rooms in Govt. Secondary schools Bahehali	75:25	2	7.66	11,49	3.83	15.32	5,75
Providing Modern feaching Aid in vaious Govt, High Schools (Ghot Pokher, Hayat Nagar, Kala Nangal & Tibbar)	75:28	4	0.5	1.50	0,50	2.90	0,75
Computer with accessories in Govt. School at Babehali	75-25	10	0.5	3.75	1.25		1.88
_ Total			1	523.52	7.09	530.60	261.76

(ii) <u>Dera Baba Nanak</u>

Name of Projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1st instalment to be released
					<u> </u>		Rs. in takh
Cons. Of Anganwadi Centre	100:00	32	7.61	243.52	0	243.52	121.75
Const. of Addl. Class room in Govt. higher School	75:25		9.87	103.64	34.55	138.18	51,82
Const. of Addl. Class room in Govt. high Schools at Maman & Mansoor Ke	75:25	2	7.98	11.97	3.99	15.96	5,90
Const. of Computer rooms in Govt. Secondary schools (Dharamkot Randhawa Dhianpur & Kotli Surat Malhi)	75:25	-	7.66	22.98	7,66	30.64	11.49
Computer with accessories in various Govt. Schools at Derah Fattupur	75:25	, , , , , , , , , , , , , , , , , , , 	0.5	3.75	1.25	5,111)	1,88
Total				385.86	47.445	433.3	192.93

(iii) Kalanaur

Name of Projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1st instalment to be released
		-2	4		******	the section of the se	Rs. in lakh
Cons, Of Anganwadi Centre	100:00	25	7.61	190.25	0.00	190.25	95.)3
Const. of Addi. Class room in Govt higher School at Dostpur	75:25	5	9.87	37.01	1234	49.35	18.51
Const. of Addl. Class room in Govt. high School	75:25	12	7,98	71.82	23.94	95,76	35.91
Const. of hat shed in kalanaur	(60):40	1	14,75	8.85	5.90	14.75	2.66
Const. of Indira Awas Yojna	75:25	23	0.7	12.08	4.03	16,10	6,04
Total				320.01	46.20	366.21	158.23

(iv) Dhariwal

Name of Projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1st instalment to be released
	(a a.e. v						Rs. in lakh
Cons. Of Anganwadi							95.12
Centre	100:00	25	7.61	190.25	0	190.25	
Total				190.25	0	190.25	95.12

10. The meeting ended with a vote of thanks to the Chair.

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Attendance Sheet for the 70th Empowered Committee Held on 26th August, 2013.

SI N o.	Name & designation	Department/Ministry		email	Signatur
1	V.K. Bath	le Department of Drinking weter o Santation	9810067349	bethle_V.K@/LL Co. in	Dal.
2	K. M. M.			maningen@nic.in	•
3	M.C. KARDAM Dy. DiBectur	Duct Mo Labour's Employ Gol	23473356	mc. sardam@ nic.in	(1) d 261
4	Leena John's Secretary	Social Nulare Dept. Govt. JUP.			November 19 10 to company of the foreign and the second
5	Delom	Barabanti Govt. QUP.	:		

Bagfat Gort. JU.P. Dc/Om Pilibhit Dc/DM Govt.gul. 8 Shahjahanfur DCDM Gove QUP 9 Govt of bunjob DCOM Gurdaspur DCDM Gout. of Punjab 1 2