11<sup>th</sup> Floor, Paryavaran Bhavan, C.G.O. Complex, Lodhi Road, New Delhi – 110003
Dated: 26/09/2013

#### OFFICE MEMORANDUM

Subject: Minutes of 74<sup>th</sup> Empowered Committee held on 19.9.13 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the Multisectoral Development Programme plans of Kadapa, Kurnool, Medak and Nizamabad (Andhra Pradesh) and Dhanbad, Godda, Simdega, Hazaribagh, Giridih, Deoghar, Dumka and Ranchi (Jharkhand).

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 19.9.13 under the Chairmanship of Secretary (Minority Affairs) for information.

(U.K. Šinha) Under Secretary to the Government of India Ph: 011-24364283

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.

-2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi

3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi.

4. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi.

5. Secretary, Department of Drinking Water and Supply, Paryavaran Bhawan, CGO Complex

6. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.

- 7. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
- 8. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi

Copy to:

- 1. Secretary, Minority Welfare Dept, 'A' Block, Ground Floor, Room No. 100, Andhra Pradesh Secretariat, Govt. of Andhra Pradesh, Hyderabad-500022
- 2. Secretary, Welfare Department, Project Bhawan, Govt. of Jharkhand, Dhruva, Ranchi-834002

MINUTES OF THE 74<sup>th</sup> MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 19<sup>th</sup> SEPTEMBER, 2013 UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 74<sup>th</sup> Meeting of the Empowered Committee for MsDP to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs) received from respective State Governments of Andhra Pradesh and Jharkhand was held on 19<sup>th</sup> September, 2013 under the Chairmanship of Secretary, Ministry of Minority Affairs. The representatives of the Ministry of Drinking Water and Sanitation and Ministry of Labour & Employment attended the meeting. The officials from State Governments attended the meeting through video conferencing. A list of officials present in the meeting is annexed as annexure - I.

- 2. Progress on website: The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.
- 3. Adhering to guidelines and eliminating duplication: States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district



authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

- Centrally Sponsored Scheme (CSS) guidelines: MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
  - 4.1. Anganwadi Centre: Where ever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
  - Timely release of funds: The sanction letters of the Ministry stipulate that funds 5. should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
  - Utilisation Certificate: For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought. The Utilization Certificates of the 2<sup>nd</sup> instalment should also be submitted by the States/UTs to the Ministry.
  - Sample testing and quality control: Quality control was to be ensured through 7. regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All

the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

- 8. <u>Inclusion of Members of Parliament in State and district level committees:</u>
  Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
- <u>Display boards:</u> Para 19 of the scheme of MsDP provides for a 'display board' which should have—Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

# 10. General conditions applicable to projects approved by the Empowered Committee

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) <u>Need</u> for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated**.
- (c) Proposal is as <u>per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.</u>
- (d) Separate accounts for schemes under MsDP with be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.



- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (b) Staff is available for functioning unit or will be provided for new unit.
- (c) Recurring expenditure would be provided by the State Government.
- (d) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.
- committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.
- 12. <u>Photographs:</u> Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to Shri U.K. Sinha, Under Secretary in the Ministry-ujiwal.sinha@nic.in. The photographs are required for release of second installment.
- 13. Secretary (MA) Ministry of Minority Affairs emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important but it is also equally important to see that the assets created are actually imparting benefits to the minorities. He requested the state government to propose the locations accordingly.
- 14. The proposals considered by the Empowered Committee and their recommendations are given below:-

# Item No. (A) Andhra Pradesh

- 16. The State Govt. of Andhra Pradesh has submitted project proposals in respect of 10 Minority Concentration Blocks (MCBs) of State Andhra Pradesh identified for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP for consideration of Empowered Committee. The State Government has also furnished the following information with the proposal.
  - (i) (a) It has been ensured that all the locations proposed have at least 25% minority population in its catchment area.
    - (b) If not, proper justification for taking up any such location:
    - (c) It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25% enrolment of the minority students.
  - (ii) The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
  - (iii) It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
  - (iv) The land for all the construction activities is available.
  - (v) The maintenance and the recurring cost related to the assets proposed in this Plan will be borne by the State Government.
  - (vi) The plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.
  - (vii) The projects of Water Supply Scheme have been approved by the State-Level Scheme Sanctioning Committee (SLSSC).
  - 17. The representative of the State Govt. has assured the following during the meeting:
    - i. Anganwadi Centre (AWC): All the proposed Anganwadi Centres are new centre and has the approval of the competent authority to run these centres.
    - ii. <u>Junior College for Urdu Medium Students:</u> These schools are at 12<sup>th</sup> standard and run by the Education Development Welfare Department, Govt. of Andhra Pradesh. Some schools are already running and would be upgraded.

The Empowered Committee required the State Government to furnish detailed estimate and designed of the project construction of Junior College for Urdu Medium Students to the ministry immediately.

18. The EC requested the State Govt. to explain the three components proposed under skill development training and self employment. The following was explained:

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- A. Placement Oriented Trainings for Educated Youth: This component is implemented by Rajiv Yuva Kiranalu (RYK), an institution under Govt. of Andhra Pradesh. Under the scheme, the requirements of the technically educated persons are obtained from the industries. After that the agency identifies the required persons, harnesses their skills by imparting training of required duration, which varies from trade to trade. After placement of trained candidates, it is ensured that the candidate is engaged in that job for a long period, say one year. Upon the query from the representative of Ministry of Labour and Employment it was clarified that non-duplication of training is ensured by keeping the record of the candidate through Biometric System. It was clarified that the cost of the training includes stipends, boarding, raw material, transportation, after employment tracking etc.
- B. <u>Entrepreneur Development Programme (EDPs)</u> for Bankable Scheme: It is an individual beneficiary scheme is being implemented by government agency APITCO (Andhra Pradesh Industrial & Technical Consultancy Organization Limited). The beneficiaries from the minority community were selected for loan from different banks. The government also provides financial help to develop model techniques.
- C. Skill Development Training for getting Self Employment: This programme is also run by APITCO for sill development and employment of the youth.

All the three schemes are already under implementation in the States of Andhra Pradesh. The EC considered the above submissions and decided to agree to the proposals of the skill development subject to the following conditions:

- i. The duration of the placement oriented training for youth should not be less than three months so that the trainee is trained properly. To ensure this it was agreed that the average cost of skill training may be taken as Rs. 10,000 per candidate.
- ii. A proper certification should be given to the trainee by the State Govt. for the trade he has been imparted training.
- 19. The EC laid down the following specific conditions in respect of the approvals being accorded by EC under MsDP in its instant meeting:-
  - (a) The Anganwadi Centres (AWCs) would be constructed as per the norms of Ministry of WCD, i.e., the minimum area of each AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
  - (b) The drinking water & sanitation projects would be undertaken only after the approval of State Level Scheme Sanctioning Committee (SLSSC). The State Govt. will convey the approval of SLSSC for such projects to the Ministry of Minority Affairs (MoMA) at the earliest.



- (c) Water Supply Schemes: The funds approved for projects under Water Supply Schemes must be utilized for execution of such projects only excluding centage charges, maintenance charges and staff quarters.
- (d) The project related to health would be constructed as per NRHM norms.
- (e) As per NRHM norms, the expenditure pattern between Centre and States in respect of health projects has, inter alia, been revised in the ratio of 75:25 during 12<sup>th</sup> Plan from 85:15 in the 11<sup>th</sup> Plan.
- (f) Sanitation: According to the guideline of Nirmal Bharat Abhiyan (NBA) of Department of Drinking Water and Sanitation, one toilet blocks in schools which include water closet and two urinal for which the unit cost of Rs. 0.35 lakh and sharing ratio is 70:30 has been kept. One Community Toilet the unit cost is Rs. 2.00 lakh has been kept in the sharing ratio of 60:30:10.
- (g) <u>Free Bicycles:</u> As per the guidelines of MsDP, to facilitate and motivate education amongst girls of minority communities, free bicycles can be given to the minority girl students of class 9<sup>th</sup> only. The student should have passed prescribed examination of class 8<sup>th</sup> and continue the studies in class 9<sup>th</sup> and such girl student should belong to the family "Below Poverty Line"

The EC considered the project proposals submitted by the State Government of Andhra Pradesh in respect of 10 Minority Concentration Blocks (MCBs) of 4 Districts, namely, Kadapa, Kurnool, Medak and Nizamabad of Andhra Pradesh identified for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP and decided to approve the following projects and also decided to release the 1<sup>st</sup> installment of 50% of the Central share for gap filling projects and 30% of Central share for non-gap filling projects for implementation of the projects so approved with usual terms and conditions:-

## 1. Kadapa District

#### i. Rayachoti block

SI. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	Ist instaiment
	Education	J			40.12	13.38	53.5	20.06
1	Construction of ACRs in Upper Primary & High	75:25	10 	5.35	40.12	13.36		
2	Schools Hostel for Girl Students at Rayachoti (100 girls capacity)	100:00	1	220.00	220.00	0.00	220.00	110.00
3	Bicycles for 9th Class girls Students	60:40	200	0.02	2.4	1.6	4.0	0.72



						100	
Sub-total		<u> </u>		262.52	14.98	277.50	130.78
		<u></u>	1	<u> </u>			
Skill Development Trainings	& Self emp	loyment to educ	cated youth			1. 3000	50.00
Oriented trainings	100:00	1000	0.10	100.0	0.00	100.0	30.00
Placement Oriented trainings	100.00	educated	i		٠.	] ]	
for educated youth							
		youth	1.20	12.00	0.00	12.00	6.00
5 EDPs for Bankable Schemes	100:00	10 batches	1.20	12.00		1	
3		(30	Ì	•		ľ	3.125
	1	candidates					
		per batch)				<del></del> _	2 105
- to the second	100:00	5 batches	1,25	6.25	0.00	6.25	3.123
6 Skill Development Training	100.00	* -···		1			
for getting Self employment		(25		•		}	
	ļ	candidates		· ·	Į	[ ]	
		per batch)		440.05	0.00	118.25	59.125
Sub-total				118.25	<u> </u>		
	<del> </del>			380.77	14.98	395.75	189.905
Grand Total		<u> </u>		1	L	_ <del></del>	

# 2. Kurnool District

# i. Atmakur block

SI.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	Ist instalment
10.	Rs. in Lakh							
	Education			5.25	100.32	33.43	133.75	50.16
1	Const. of ACRs in Primary	75:25	25	5.35	100.32			20.06
2	Schools Const. of ACRs in Upper	75:25	10	5.35	40.12	13.38	53.50	20.06
	Primary & high Schools		<del></del>	0.02	3.60	2.40	6.00	1.08
3	Bicycles for 9 <sup>th</sup> class girls students	60:40	300	0.02	3.00		 	
	Sub-total			<del></del>	144.04	49.21	193.25	71.30
			<u> </u>		1	<del></del>	· · · · · ·	
	Health				(0.66	20.84	83.40	31.28
4	Const. of PHC at rural atmakur	75:25	1	83,40	62.56	20.64	65.40	
	Sub-total				62.56	20.84	83.40	31.28
	Skill Development Trainings &	& Self empl	ovment to educ	ated youth	<u></u>			
	Skill Development Trainings C	100:00	1000	0.10	100.00	0.00	100.00	50.00
5	Placement Oriented trainings for educated youth	100:00	educated					
		120.00	youth 10 batches	1.20	12.00	0.00	12.00	6.00
6	EDPs for Bankable Schemes	100:00	(30)	1.20	1		].	
			candidates					
		ŀ	per batch)					
	CLiff Development Training	100:00	5 batches	1.25	6.25	0.00	6.25	3.125
7	Skill Development Training for getting Self employment	100.00	(25			1 10 4 4 5		
	for getting seif embloyment		candidates					1
		<u> </u>	per batch)	<u> </u>	1.00.	0.00	118.25	59.125
	Sub-total				118.25	0.00	394.9	161.705
	Grand Total	1			324.85	70.05	374.7	101.705



# ii. Chagalamarri block:

SI. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	Stațe Share	Total cost	lst instalment
110.	Rs. in Lakh					<u> </u>		
	Education							0.275
ī	Est. of New Urdu medium high school at chagalmarri	75:25	1	25.00	18.75	6.25	25.00	9,375
2	Const. of ACRs in Primary Schools	75:25	20	5.35	80.25	26.75	107.00	40.125
3	Bicycles for 9th class girls students	60:40	. 100	0.02	1.20	0.80	2.00	0.36
	Sub-total				100.20	33.80	134.00	49.86
	Health							
4	Const. of health sub centre at Madduru village	75:25	1	22.48	16.86	5.62	22.48	8.430
5	Construction of Anganwadi Centres	100:0	20	4.50	90.00	0.00	90.00	45.00
	Sub-total Sub-total				106.86	5.62	112.48	53.43
	Skill Development Trainings &	Self emplo	yment to educ	ated youth	<u> </u>			
6	Placement Oriented trainings for educated youth	100:00	1000 educated youth	0.10	100.00	0.00	100.00	50.00
7	EDPs for Bankable Schemes	100:00	10 batches (30 candidates per batch)	1.20	12.00	0.00	12.00	6.00
8	Skill Development Training for getting Self employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3,125
	Sub-total Sub-total		1		118.25	0.00	118.25	59.125
	Grand Total	<del> </del>			325.31	39.42	364.73	162.415

# iii. Nandikotkur block:

SI. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	lst instalment
INU.							Rs. in Lak	<u>h</u>
	Education		+				·	
1	Junior college for Urdu medium students at Nandi	75:25	1	199.45	149.60	49.85	199.45	74.80
2	Construction of ACRs in Primary Schools	75:25	25	5.35	100.32	33.43	133.75	50.16
3	Construction of ACRs in Upper Primary & High	75:25	10	5.35	40.12	13.38	53.5	20.06
4	Schools  Bicycles for 9 <sup>th</sup> class girls students	60:40	200	0.02	2.40	1.60	4.00	0.72
	Sub-total				292.44	98.26	390.70	145.74

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	Skill Development Trainings &	& Self emplo	syment to educa	ated youth			T	
5	Placement Oriented trainings for educated youth	100:00	1000 educated youth	0.10	100.00	0.00	100.00	50.00
6	EDPs for Bankable Schemes	100:00	10 batches (30 candidates per batch)	1.20	12.00	0.00	12.00	6.00
7	Skill Development Training for getting Self employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3.125
	Sub-total				118.25	0.00	118.25	59.125
	Grand Total	<u> </u>			410.69	98.26	508.95	204.865

## iv. Sirivel block:

Sl. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	Ist instalment
NO.		14440		<u> </u>		Rs. in Lak	h	
	Education					· · · · · · · · · · · · · · · · · · ·	<del></del>	
1	Construction of Separate Urdu medium High school at Sirivella	75:25	1	199.45	149.60	49.85	199.45	74.80
2	Up gradation of Yerraguntla Junior college with Urdu Medium with 6 ACRs.	75:25	6	5.35	24.08	8.02	32.1	12.04
3	Construction of ACRs in Primary Schools	75:25	10	5.35	40.12	13.38	53.5	20.06
4	Construction of ACRs in Upper Primary & High Schools	75:25	10	5.35	40.12	13.38	53.5	20.06
5	Bicycles for 9 <sup>th</sup> class girls students	60:40	200	0.02	2.40	1.60	4.00	0.72
	Sub-total				256.32	86.23	342.55	127.68
	Skill Development Trainings	& Self emplo	yment to educa	ted youth				
6	Placement Oriented trainings for educated youth	100:00	1000 educated youth	0.10	100.00	0.00	100.00	50.00
7	EDPs for Bankable Schemes	100:00	10 batches (30 candidates per batch)	1.20	12.00	0.00	12.00	6.00
8	Skill Development Training for getting Self employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3.125
	Sub-total				118.25	0.00	118.25	59.125
	Grand Total				374.57	86.23	460.80	186.805



## 3. Medak District

# i. Kohir block:

Sl.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	Ist instalment
No.			•					
	Education				10.55	6.25	25	9.375
1	Urdu medium High School at	75:25		25	18.75			
2	Kohir Construction of ACRs in Primary Schools	75:25	20	5.35	80.25	26.75	107	40.125
3	Construction of ACRs in Upper Primary & High	75:25	14	5.35	56.18	18.72	74.9	28.09
4	Schools Computers in Schools	75:25	100	0.35	26.25	8.75	35	13.125
5	Providing Teaching Aids to	75:25	7	0.54	2.84	0.95	3.78	1.42
6	schools Bicycles for 9 <sup>th</sup> class girls	60:40	100	0.02	1.2	0.8	2	0.36
	Sub-total				185.47	62.22	247.68	92.495
	Health							
7	Construction of Anganwadi	100:0	20	4.5	90.00	0.00	90.00	45.00
	Sub-total				90.00	0.00	90.00	45.00
	Skill Development Trainings	& Self empl	ovment to educ	ated youth				
8	Placement Oriented trainings for educated youth	100:00	500 educated youth	0.10	50.0	0.00	50.0	25.00
9	EDPs for Bankable Schemes	100:00	5 batches (30 candidates	1.00	5.00	0.00	5.00	2.50
10	Skill Development Training for getting Self employment	100:00	per batch) 5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3.125
	Sub-total	<del> </del>	1		61.25	0	61.25	30.625
	Grand Total				336.72	62.22	398.93	168.12

# ii. Nyalkal block:

SI. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	Ist instalment
1	Education  Construction of High school at	75:25	1	25	18.75	6,25	25.00	9.375
2	Nyalkal Construction of ACRs in Primary Schools	75:25	10	5.35	40.12 -	13.38	53.50	20.06



	•							
3	Computers in Schools	75:25	40	0.35	10.50	3.50	14.00	5.25
	oth .	(0-40	50	0.02	1,00	0.00	1.00	0.30
4	Bicycles for 9th class girls	60:40	30	0.02		<u> </u>		24.005
	Sub-total				70.37	23.13	93.50	34.985
_	Health					- · · · · · · · · · · · · · · · · · · ·	,	
5	Construction of Health Sub centres in 2 minority concentrated villages	75:25	2	22.48	33.72	11.24	44.96	16.86
6	Construction of Anganwadi Centres	100:0	10	4.5	45.00	0.00	45.00	22.50
	Sub-total				78.72	11.24	89.96	39.36
	Sanitation						05.00	8.75
7	Construction of Toilet blocks	70:30	5	5	17.50	7.50	25.00	0.73
	in schools Sub-total				17.50	7.50	25.00	8.75
_	Skill Development Trainings &	Self emple	yment to educ	ated vouth			·	
					20.00	0.00	20.00	10.00
8	Placement Oriented trainings for educated youth	100:00	200 educated youth	0.10	20.00	0.00		
9	EDPs for Bankable Schemes	100:00	5 batches (30 candidates per batch)	1.00	5.00	0.00	5.00	2.50
10	Skill Development Training for getting Self employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3.125
	Sub-total	<del> </del>	per cure,		31.25	0.00	31.25	15.625
								98.72

## iii. Zaheerabad block:

						•		
SI. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	Ist instalment
110.							<u> </u>	<u> </u>
	Education	<u></u>	L				T	
<u> </u>	Junior college for Urdu	75:25	1	199.4	149.60	49.85	199.45	74.80
	medium students at			5		* .		
	Zaheerabad Construction of ACRs in	75:25	20	5.35	80.25	26.75	107	40.125
2		15.25					1	
	Primary Schools	75:25	10	5.35	16.05	5.53	21.40	8.025
3	Construction of ACRs in	13.23	10	3.50	2	Į.		1
	Upper Primary & High					1		<b>.</b>
	Schools	(0.40	200	0.02	2.40	1.60	4.00	0.72
4	Bicycles for 9th class girls	60:40	200	0.02	2.40	1.00		<u> </u>
		<del></del>			248.30	83.73	331.85	123.67
	Sub-total				_	<u> </u>	1	L
	Health		<del></del> -		."	g + Tr		
				22.48	50.58	16.86	67.44	25.29
5	Construction of Health Sub	75:25	3	22.40	30.36	10.00	"""	
	centres in 3 minority							
	concentrated villages				L	<u> </u>	1	<u> </u>



					50.58	16.86	67.44	25.29
	Sub-total		1.	d wouth				
	Skill Development Trainings & Placement Oriented trainings	& Self emplo 100:00	1000 educated	0.10	100.00	0.00	100.00	50.00
,	for educated youth		youth	1.20	12.00	0.00	12.00	6.00
,	EDPs for Bankable Schemes	100:00	10 batches (30 candidates per batch)	1.20	12.00			
3	Skill Development Training for getting Self employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3.125
			- Dateil)		118.25	0.00	118.25	59.125
	Sub-total			-	417.13	100.59	517.54	208.085
	Grand Total	<u>]</u>		L	·			

# 4. Nizamabad District

# i. Renjal block:

Si.	Name of schemes	Sharing	No. of	Unit Cost	Central Share	State Share	Total cost	Ist instalment
No.		Ratio	units	Cost	Share			Rs. in Lakh
								<del>,</del> ,
	Education	75:25	1	25.00	18.75	6.25	25.00	9.375
1	Const. of High School at	13.23	'					00.10
	Neela Village Const. of ACRs in primary	75:25	16	5.35	64.20	21.40	85.60	32.10
2	Schools at neela, kandakurthi,	75.25	\ \ \\			Ì	ļ	
	boregoan, satapur					15.05	64.20	24.075
3	Const. of ACRs in Upper	75:25	12	5.35	48.15	16.05	64.20	24.073
3	Primery & high Schools		<b>\</b>					L,
		75:25	100	0.35	26.25	8.75	35.00	13.125
4	Computers in Schools	100:00	100	0.54	5.40	0.00	5.40	2.70
5	Providing Teaching Aids to	100:00	10	0.54		1		
	schools and madrasah					1.60	4.00	0.72
6	Bicycles for 9th class girls	60:40	200	0.02	2.40	1.60	4.00	, ,,,,
Ü	students					·		
		<del></del>	+	<del> </del>	165.15	54.05	219.20	82.095
	Sub-total		<u> </u>	·	<u> </u>	<u> </u>	<u>i                                     </u>	
	Health							1/ 9/
7	Const. of 2 Health Sub	75:25	2	22.48	33.72	11.24	44.96	16.86
/	Centres		[ [			İ		
			10	4.50	45.00	0.00	45.00	22.50
8	Const. of Anganwadi Centres	100:00	10	4.50			00.00	39.36
	Sub-total				78.72	11.24	89.96	39.30
		O Calfornalous	ment to educe	ted vouth				
	Skill Development Trainings	& Self employ	500	0.10	50.00	0.00	50.00	25.00
9	Placement Oriented trainings	100:00	300	0.10	50.00			
	for educated youth	100:00	5 batches	1,20	6.00	0.00	6.00	3.00
10	EDPs for Bankable Schemes	100:00	(30	1120	Ì			
		-	Candidat		1		***	}
		1.	es per		1			
			batch)				(25	3,125
11	Skill Development Training	100:00	5 batches	1.25	6.25	0.00	6.25	3,123
11	for getting Self employment		(25		ļ			
	101 Banning		Candidat	L				13



	es per batch)				
Sub-total		62.25	0.00	62.25	31.125
Grand Total		306.12	65.29	371.41	152.58

#### ii. Yedapalli block:

SI. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	lst instalment
INO.		IXALIO	<u> </u>					Rs. in Lakh
	Education							
1	Construction of ACRs in Primary Schools located in Minority concentrated villages	75:25	16	5.35	64.20	21.40	85.60	32.10
	(Yedapalli, Jankampet, Thanekalan, Jamlam)							
. 2	Construction of ACRs in Upper Primary & High Schools in in Minority concentrated villages	75:25	15	5.35	60.19	20.06	80.25	30.09
3	Computers in Schools	75:25	100	0.35	26.25	8.75	35.00	13.13
4	Providing Teaching Aids to schools	75:25	10	0.54	4.05	1.35	5.40	2.03
5	Bicycles for 9 <sup>th</sup> class girls students	60:40	150	0.02	4.50	1.20	3.00	1,35
	Sub-total				159.19	52.76	209.25	78.69
-	Health							
6	Const. of health sub centre at Madduru village	75:25	2	22.48	33.72	11.24	44.96	16.86
7	Construction of Anganwadi Centres	100:0	10	4.5	45.00	0.00	45.00	22.50
-	Sub-total				78.72	11.24	89.96	39.36
	Skill Development Trainings &	Self empl	oyment to educa	ted youth				
8	Placement Oriented trainings for educated youth	100:00	500 educated youth	0.10	50.00	0.00	50.00	25.00
9	EDPs for Bankable Schemes	100:00	5 batches (30 candidates per batch)	1.20	12.00	0.00	12.00	6.00
10	Skill Development Training for getting Self employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3.125
	Sub-total				68.25	0.00	68.25	34.125
	Grand Total				302.11	62.65	362.06	150.155



#### Item No. (B) Jharkhand

- 20. The State Govt. of Jharkhand has submitted project proposals in respect of 17 Minority Concentration Blocks (MCBs) of State of Jharkhand identified for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP for consideration of Empowered Committee. During the meeting Secretary of the State Government informed the committee and furnished commitment as following:
  - (i) All the projects have the SLC approval
  - (ii) All the locations of the projects have at least 25% minority population in its catchment area.
  - (iii) The land for all the construction activities is available.
  - (iv) The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- (v) It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- (vi) The maintenance and the recurring cost related to the assets proposed in this Plan will be borne by the State Government.
- (vii) The projects of Water Supply Scheme have been approved by the State Level Scheme Sanctioning Committee (SLSSC).
- The Empowered Committee directed the State Government to furnish project-wise locations and its minority to the ministry immediately.
- 21. The EC laid down the following specific conditions in respect of the approvals being accorded by EC under MsDP in its instant meeting:
  - a) The Anganwadi Centres (AWCs) would be constructed as per the norms of Ministry of WCD, i.e., the minimum area of each AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
  - b) The drinking water & sanitation projects would be undertaken only after the approval of State Level Scheme Sanctioning Committee (SLSSC). The State Govt. will convey the approval of SLSSC for such projects to the Ministry of Minority Affairs (MoMA) at the earliest.
  - c) Water Supply Schemes: The funds approved for projects under Water Supply Schemes must be utilized for execution of such projects only excluding centage charges, maintenance charges and staff quarters.

- d) The project related to health would be constructed as per NRHM norms.
- e) As per NRHM norms, the expenditure pattern between Centre and States in respect of health projects has, inter alia, been revised in the ratio of 75:25 during 12<sup>th</sup> Plan from 85:15 in the 11<sup>th</sup> Plan.
- f) Sanitation: According to the guideline of Nirmal Bharat Abhiyan (NBA) of Department of Drinking Water and Sanitation, one toilet blocks in schools which include water closet and two urinal for which the unit cost of Rs. 0.35 lakh and sharing ratio is 70:30 has been kept. One Community Toilet the unit cost is Rs. 2.00 lakh has been kept in the sharing ratio of 60:30:10.
- 22. The EC considered the project proposals submitted by the State Government of Jharkhand in respect of 17 Minority Concentration Blocks (MCBs) of 8 Districts, namely, Dhanbad, Godda, Ranchi, Hazaribag, Simdega, Giridih, Dumka and Deoghar of Jharkhand identified for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP and decided to approve the following projects and also decided to release the 1<sup>st</sup> installment of 50% of the Central share for gap filling projects and 30% of Central share for non-gap filling projects for implementation of the projects so approved with usual terms and conditions:-

#### 1. Dhanbad

i. Gobindpur Block: It was informed that the proposed Aganwadi Centres are already functional and are running in private buildings. The EC approved the following projects in the block:

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	Ist installment
		latto				<del> ,</del>		Rs. in Lakh
<del>-                                    </del>	IAY	75:25	200	0.70	105.00	35.00	140.00	52.50
. 2	Construction of ACRs with Verandah in Nutandih Govt.	75:25	1	3.75	1.25	5.00	5.00	1.88
	Madrassa Anganwadi Centres	100:00	24	6.50	156.00	•	156.00	78.00
	Total	100:00		3.50	262.25	40.00	301.00	132.38

#### 2. Godda

i. Mahagama Block: It was informed by the district that the proposed Aganwadi Centres are existing and functionally rented house. Regarding primary health subcentre building it was informed that the building is 2 storied and it provides quarter



for ANM's also. It has approval of NRHM. The EC approved the following projects in the block:

Sl.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
No.	1: O-street	100:00	38	6.184	234.99	<u> </u>	234.99	117.50
1	Construction of Anganwadi Centres		1 1	102.08	76.56	25.52	102.08	38.28
2	Additional ward for 50 bed in Referal hospital at Mahagama block (with all	75:25	,	102.00				
	facility)		<del>                                     </del>	26.50	159.00	53.00	212.00	79.50
3	Construction of Primary Health Subcentre building at: (Banarchua, Bhanjpur, Chandsar, Digghi, Hanwara, Jamaydih, Longay,	75:25	8	20.30	133.00			
4	Nayanagar) Construction of 2 room building in 8	75:25	8	8.78	52.68	17.56	70.24	26.34
	schools:- (+2 Jay Narayan High School, High School Hanwara, High School Sarotiya, UHS at Digghi, Gamhariya, Kushmahara, Nayanagar,							
	Sangarampur)	<u></u>			<del></del>	96.08	619.31	261.62
	Total	<u> </u>			523.23	30.00	013.31	1

## Hazaribagh

i. Katkamsandi Block: It was confirmed that all the schools for which ACRs or hostel is to be provided are govt. schools.

Sl.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
No.	61437	75:25	125	0.70	65.63	21.87	87.50	32.82
1	Construction of IAY	13:23	123	00				<u> </u>
	houses	75:25	2	3.50	5.25	1.75	7.00	2.63
2	Construction of ACR	73.23	1				1	
	at Middle school, Borogadha (65%		1.		i i	Ì		
	1 20.00			ļ				
	minority pop.)  Construction of ACR	75:25	2	3.50	5.25	1.75	7.00	2.63
3	at Middle school,		-				1	1
	Bajha (32% minority					ļ	4	
	pop.)	-	<u>'</u>				<del> </del>	2.63
4	Construction of ACR	75:25	2	3.50	5.25	1.75	7.00	2.03
7	at Middle school, Dato			ļ		ļ	İ	
	Khurd (65% minority	1				Į	ļ	1
	pop.)				5.25	1.75	7.00	2.63
5	Construction of ACR	75:25	2	3.50	5.25	1.75	'	ļ
	at High school,	1						
	Aarabhusai (45%						ļ	
	minority pop.)			3.50	5.25	1.75	7.00	2.63
6	Construction of ACR		2	3.50	3.23			
	at Primary school,		Ì		1			
	Dahuri (35% minority	Ì	· ·					
	pop.)	75:25	1	3.50	2.63	0.87	3.50	1.32
7	Construction of ACR	1	1	3.50		Į.	•	
	at Middle school,					1		
	Lawakudar (30%							
	minority pop.)							17



8	Construction of ACR	75:25	] 2	3.50	5.25	1.75.		·
"	at High school,				ļ		:	
	Dhodawa (40%		,				122.00	33.00
	minority pop.)  Construction of 100	50:50	†i	132.00	66.00	66.00	132.00	33.00
9	bedded boys hostel at			Į				Į.
ļ	high school in Nawada			į				!
	village of Kandsar							
	Panchayat (40%			_			205.00	
	minority pop.)				165.76	99.24	265.00	82.92

#### 4. Simdega

Regarding proposed boys and girls hostels in Kolebira and Kurdeg blocks, the EC desired to know whether both types of hostel would be constructed for the same school. The State representatives replied in affirmatives. It was also informed that the proposed school in Kurdeg has 240 boys students and 256 girls students out of which 143 boys and 163 girls are from the minority community.

## i. Kolebira Block:

	Name of Projects	Sharing	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
No.		ratio			40.50	40.50	81.00	20.25
10.	Construction of 50	50:50	1	81.00	40.50	10.50		
ı	bedded Boys hostel at		ł	,				
	SS High school,		ļ	Ì				
	100 0	Į	l		}			
	120.00	1			\ <u></u> _	Ļ	81.00	40.50
	minority pop.)	100:00	<del></del>	81.00	81.00		81.00	40.50
2	Construction of 50	1	,	i	Į			
	bedded Girls hostel at	ļ	Į.				1	
	SS High school,				1		ļ	
	Kolebira (60.40%		1		ļ.			
	minority pop.)				121.50	40.50	162.00	60.7
	Total		1	<u> </u>	121.50	40.50		

# ii. Kurdeg Block

SI.	Name of Projects	Sharing	Unit	Unit Cost	Cental Share	State share	Total cost	1st installment
No1	Construction of 100 bedded Boys hostel at Kurdeg Block headquarters (SS Govt.	ł	1	143.19	71.60	71.59	143,19	35.80
2	High School)  Construction of 100 bedded Girls hostel at Kurdeg Block headquarter (SS Govt.	100:00	1	143.19	143.19	-	143.19	71.60
	High School) Total	<u> </u>			214.79	71.59	286.38	107.



# iii.Simdega Block

SI. No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
1	Construction of 100 bedded Girls hostel at Rajkiyakrit High school Biru (Govt. school) (61.60% minority pop.)	100:00	1	143.19	143.19	-	143.19	71.60
	Total				143.19		143.19	71.60

## iv. Bolba Block:

SI. No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State . share	Total cost	1st installment
1	Construction of 50 bedded Boys hostel at R.M. High school, Kadopani (Govt. school) (65.20%	50:50	1	81.00	40.50	40.50	81.00	20.25
	minority pop.)  Total	<del>                                     </del>			40.50	40.50	81.00	20.25

#### 5. Giridih

#### i. Gandey Block:

SI. No.	lame of Projects	Sharing ratio	Unit	Unit Cost	Central Share "	State share		installment
	Construction of AWCs	100:00	6	6.18	37.08	·	37.08	18.54
<u> </u>	Total	100.00	<u> </u>		37.08		37.08	18.54

#### ii. Dhanwar Block:

Sl. No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
	Construction of AWCs		12	6.18	74.16	-	74.16	37.08
<u> </u>		100.00	<del> </del> -		74.16	-	74.16	37.08
	Total							

#### 6. Deoghar

The representative could not be explained the details for the projects Construction of Income generating rural Hatiya shed and Installation of Computers at +2 & high schools.

#### i. Madhupur Block:

Sl. No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment
1	Construction of ACR at +2 High school &	75:25	19	4.908	69.94	23.31	93.25	34.97
	High schools (6 schools)						<u> </u>	



		•				122.01	61.01
		100.00 31	5.81	122.01	-	122,01	61.01
2	Construction of AWCs ]	100:00 21	3.01	191.95	23.31	215.26	95.98
	Total			191.75			

## ii. Palojori Block:

SI.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment 81.845
No.	Construction of ACR at +2 High school &		53	4.118	163.69	54.56	218.25	01.043
	High schools  Total				163.69	54.56	218.25	81.845

#### 7. Ranchi:

The proposal from Ranchi district related to construction of Nursing Hospital in three blocks of Ranchi at the cost of Rs. 470.00 lakh per hospital. EC was not convinced with the justification of so many Nursing Hospital in the same district. Further, the management structure of these nursing hospitals was not clear. District was requested to send revised proposal in place of these projects.

#### 8. Dumka

Representative of Dumka district could not explained the low cost of the health sub centre and high cost of ACR in High School building. He also could not clarify whether the proposed Madarsas were Govt. or Private. The EC suggested the District and State authorities to revise proposal explaining all the details.

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