


**F. No. : 3/82/2013-PP
Government of India
Ministry of Minority Affairs**

**11th floor, Paryavaran Bhavan
CGO Complex,
New Delhi-110001
Dated: 24.12.2014**

OFFICE MEMORANDUM

Subject: Minutes of the 93rd Empowered Committee held on 10th December under chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the Multi-sectoral Development Programme plans of Tripura, Manipur, Rajasthan and Andhra Pradesh.

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 10.12.2014 under the chairmanship of Secretary (Minority Affairs).


(Anurag Bajpai)
Director (PP)
Tel: 011-24369218

To:

1. Ministry of Finance, (Secretary, department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
5. Secretary, Department of Higher Education, Ministry of HRD, Shastri Bhawan, New Delhi
6. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.

Copy to:

1. The Secretary, Minority Welfare Department, Govt. of Tripura, Agartala.
2. The Secretary, Minority and Other Backward Classes, Old Secretariat, Southern Block, Govt. of Manipur, Imphal.
3. The Principal Secretary, Dept of Minority Affairs, Main Building, Govt. Secretariat, Janpath, Govt. of Rajasthan, Jaipur.
4. The Secretary, Minority Welfare Department, A.P. Secretariat, Govt. of Andhra Pradesh Hyderabad


24/12/14

**MINUTES OF THE 93rd MEETING OF EMPOWERED COMMITTEE UNDER
MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 10.12.2014 UNDER
THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

The 93rd Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 10.12.2014, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of Tripura, Rajasthan, Andhra Pradesh and Manipur. The representatives of the Ministry of Drinking Water and Sanitation and Ministry of Labour & Employment attended the meeting. Director, Minority and Other Backward Classes, Manipur attended the meeting in person and other officials from State Governments of Tripura, Rajasthan, Andhra Pradesh and Manipur attended the meeting through video conferencing. A list of officials present in the meeting in person or through video conference is annexed as annexure - I.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has

been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the assets created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

5.1. **Anganwadi Centre:** Wherever Anganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.



7. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.
8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.
11. **General conditions applicable to projects approved by the Empowered Committee**
For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-



Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) Need for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. Review meetings of Oversight committee in State, and State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. Photographs: Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Shri U.K. Sinha, Under Secretary in the Ministry- ujjwal.sinha@nic.in** .

14. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.



A. Tripura

15. (i) Providing Free Bicycles

The State Govt. proposed for providing Free Bicycle to minority girls students of class 9th belonging to BPL family. The proposed cost of Bicycle is Rs 3300/-. The officials of the State Govt of Tripura informed that the schools proposed are Govt schools.

The EC decided to approve the following and also decided to release the 1st installment of 30% of Central share for non-gap filling projects for implementation of the projects so approved with usual terms and conditions:-

								Rs in lakh
District	Blocks	Sharing Ratio	No. of Bicycles	Cost	Central share	State Share	Total Cost	1 st installment
Sepahijhala	Melaghar	80:20	560	0.033	14.784	3.696	18.48	4.4352
	Boxanagar	80:20	519	0.033	13.7016	3.4254	17.127	4.11048
	Kathalia	80:20	379	0.033	10.0056	2.5014	12.507	3.00168
Unakoti	Gournagar	80:20	654	0.033	17.2656	4.3164	21.582	5.17968
	Pecharthal	80:20	02	0.033	0.0528	0.0132	0.066	0.01584
Gomati	Karbook	80:20	18	0.033	0.4752	0.1188	0.594	0.14256
Dhalai	Dumbarnagar	80:20	3	0.033	0.0792	0.0198	0.099	0.02376
	Chawmanu	80:20	7	0.033	0.1848	0.0462	0.231	0.05544
North Tripura	Kadamtala	80:20	582	0.033	15.3648	3.8412	19.206	4.60944
	Dasda	80:20	11	0.033	0.2904	0.0726	0.363	0.08712
Total			2735		72.204	18.051	90.255	21.6612

The EC further observed that the bicycles would be purchased by open tendering without mentioning any brand name and all eligible students would be covered. Further, the State would provide the list of schools and the beneficiary students.

(ii) Change of location of Assets:

(a) **Change of location of High School:** Construction of Computer Lab, Purchase of 15 no. of Computers and equipments in five schools including Dinajpur High School in Dinajpur GP was approved by the 76th Empowered Committee Meeting held on 25.09.2013, 1st installment was accordingly released. The Govt of Tripura requested to change the location of this project to Srinathpur High School at Srinathpur GP. The State Govt. informed that Minority Population at Srinathpur GP is 82.59%.

The Empowered Committee agreed to the proposal.

(b) **Change of location of Health-Sub Centre:** Construction of Health-Sub Centre at Noorpur GP and Phultali GP was approved by the 76th Empowered Committee Meeting held on 25.09.2013, 1st installment was accordingly released. Govt. of Tripura now informed that the project at Noorpur GP has already been taken up by NRHM. It



was requested to change the location at Laxmipur GP in place of Noorpur GP. The State Govt. informed that Minority Population at Laxmipur GP is 71.95%.

The Empowered Committee agreed to the proposal.

- (c) **Change of location of Water Tank:** Construction of Water Tank at Kanchanpur Colony Girls High School was approved in 76th EC held on 25.09.2013 and 1st installment was accordingly released. Govt. of Tripura now informed that the project has been taken up by Drinking Water and Sanitation Department. It was requested to change the location of tank to Kanchanpur Govt Degree College.

The Empowered Committee agreed to the proposal.

B. Manipur

The EC considered the project proposals submitted by the State Government of Manipur in respect of Imphal East II-CD Block in Imphal East District, identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Government has furnished following declaration in Appendix-II of guidelines of Restructured MsDP.

- (i) The land for all construction activities is available.
- (ii) It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- (iii) It has been ensured that all proposed schools have atleast 25% enrolment of the minority students.
- (iv) The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- (v) It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- (vi) The maintenance and recurring cost related will be borne by the concerned department of State Govt.
- (vii) The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

2. (a) **Construction of School Building and Hostel at Moirangpurel High School, Imphal East** : The State Govt informed that the Old building was damaged by cyclone. There is no High School in and around 25 kms. The number of students in the school is 415 and the School is without hostel. The State Govt submitted the summary of estimate also.

(b) **Providing Free Bicycles** The State Govt. proposed for providing Free Bicycle to minority girls students of class 09 belonging to BPL family. The proposed cost of Bicycle is Rs 3200/-. The officials of the State Govt of Manipur informed that the schools proposed are Govt schools.



EC approved the unit cost of the assets without the agency charges(11.75%). EC decided to approve the following projects, subject to the usual terms and conditions, and also decided to release the 1st installment upto 50% of the Central share for implementation of the projects so approved:-

Imphal East CD-II Block:-

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
(i)	Construction of School Building (10 ACRs) with WS & SI (toilet) separately for boys & girls, compound fencing at Moirangpurel High School, Imphal East Total area- 481 sqmtr.	90:10	1	74.89	67.40	7.489	74.89	33.7
(ii)	Construction of Girls Hostel (100 bedded) including WS & SI, underground reservoir, land development & security fencing at Moirangpurel High School, Imphal East Total area- 647 sqmtr.	100:00	1	158.22	158.22	--	158.22	79.11
(iii)	Construction of School Building for Kheragaon Awal Sabal Leikai LP School, Kshetri Bengoon Upper Primary School and Noor Ali Primary Madrasa	90:10	3	22.97	62.01	6.89	68.91	31.00
(iv)	Distribution of Bicycles to Minority Girl Students of Class-IX of the MCB	80:20	764	0.032	19.56	4.89	24.45	5.868
	Total				307.19	19.269	326.47	149.678

The EC further observed that the bicycles would be purchased by open tendering without mentioning any brand name and all eligible students of the block would be covered. Further, the State would provide the list of schools and the beneficiary students.



C. Rajasthan

The EC considered the project proposals submitted by the State Government of Rajasthan in respect of Alwar, Bharatpur, Barmer, Jaisalmer, Hanumangarh, Nagaur and Sawai Madhopur, districts identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Government has furnished following declaration in Appendix-II of guidelines of Restructured MsDP.

- (i) The land for all construction activities is available.
- (ii) The plan proposals has been approved by State level Committee (SLC) for 15 PP Programme.
- (iii) It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- (iv) The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
- (v) It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- (vi) The maintenance and recurring cost related with the projects will be borne by the concerned department of State Govt.

2. (a) Construction of ITI: The State Govt. proposed to construct 4 ITIs in Alwar, Bharatpur and Barmer districts at the unit cost of Rs.500.00 lakh. The ITIs would run 6 to 8 trades. The ITIs has been proposed in consultation with Dept. of Technical Education of the State.

The EC agreed to the proposal subject to the condition that the ITIs would be constructed as per NCVT norms approved by DGET, Ministry of Labour & Employment. The State would also submit required checklist prescribed by DGET to the Ministry and also the summary of estimated cost for the ITIs. THE EC made it clear that if any fund is required over and above central assistance, the State Govt. would bear the cost.

(b) PHC/HSC: The State Govt. submitted that the projects have been proposed in consultation with State Health Dept. The cost of PHCs/HSCs was ascertained from the cost approved for the assets for Rajasthan in 85th EC meeting held on 26.02.2014.

(c) Construction of Building for Govt. Art College: In case of Govt. College assured to provide summary of cost and area of the proposed college. EC agreed to the proposal.

EC decided to approve the following projects, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st installment upto 50% of the Central share for implementation of the projects so approved:-



Alwar district**1. Ramgarah Block**

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
Rs. in lakh								
1.	Construction of PHC's Building (Nikach & Untwal)	75:25	2	133.00	199.50	66.50	266.00	99.75
	Total				199.50	66.50	266.00	99.75

2. Tijara Block

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
Rs. in lakh								
1.	Construction of PHC's Building (Kidharpur, Indore, Chopnki and Krouli)	75:25	4	133.00	399.00	133.00	532.00	199.50
2	Construction of Building for Govt. Art College, Tijara	67:33	1	403.00	270.01	132.99	403.00	135.01
	Total				669.01	265.99	935.00	334.51

3. Kishangarh Bas Block

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
Rs. in lakh								
1	Construction of ITI at Kishangarh Bas Block	100:00	1	500.00	500.00	00	500.00	250.00
	Total				500.00	00	500.00	250.00

4. Laxmangarh Block

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
Rs. in lakh								
1	Construction of ITI at Laxmangarh Block	100:00	1	500.00	500.00	00	500.00	250.00
	Total				500.00	00	500.00	250.00



Bharatpur District**1. Nagar Block**

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
Rs. in lakh								
1	Construction of ITI at Nagar Block	100:00	1	500.00	500.00	00	500.00	250.00

Barmer District**Chouhtan Block**

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
Rs. in lakh								
1.	Construction of PHC's Building (Jhadpa)	75:25	1	133.00	99.75	33.25	133.00	49.88
2.	Construction of ITI at (Sedwa)	100:00	1	500.00	500.00	00	500.00	250.00
	Total				599.75	33.25	633.00	299.88

Jaisalmer District**1. Sam Block**

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
Rs. in lakh								
1.	Construction of Health Sub-center (Retan ka Gaon, Sanjeet, Kesuon ki basti & Kodiasser)	75:25	4	22.00	66.00	22.00	88.00	33.00
	Total				66.00	22.00	88.00	33.00

2. Sankara Block

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
Rs. in lakh								
	Construction of Health Sub-center (Fusaser, Khanpura, Sadraser, Darson ki Dani, Raichandvana, Kerava, Khamthal, Sangabera, Khejdeli & Fethanagar)	75:25	10	22.00	165.00	55.00	220.00	82.50
	Total				165.00	55.00	220.00	82.50

(D) Andhra Pradesh

The EC considered the project proposals submitted by the State Government of Andhra Pradesh has submitted the project proposals in respect of 6 Minority Concentration Towns (MCTs) namely, Rayachotti, Proddatur, Narasaraopet, Guntakul, Kadiri and Adhoni towns for implementation of MsDP during 12th Five Year Plan under restructured MsDP identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Government has furnished following declaration in Appendix-II of guidelines of Restructured MsDP.

- i. The land for all construction activities is available.
- ii. The plan proposals has been approved by State level Committee (SLC) for 15 PP Programme.
- iii. It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- iv. The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
- v. It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- vi. The maintenance and recurring cost related with the projects will be borne by the concerned department of State Govt.

2. (a) ITI with hostel: The State Govt. proposed to construct 3 ITIs with 100 bedded hostel facility in Adhoni, Narasaraopet, and Rayachotti towns at the unit cost of Rs.391.56 lakh (excluding proposed vat cost). The ITIs would run 6 trades. i.e. Fitter, Turner, Electrician, Mechanical, Welder, and Draughtsman Civil. The State Govt submitted required checklist and abstract of cost also. The ITIs has been proposed in consultation with Dept. of Technical Education of the State. It was assured by the State officials that the proposed ITIs are as per NCVT norms. The State Govt also informed that, the costs of tools and equipments for ITIs would be borne by the State Govt.

The EC agreed to the proposal subject to the condition that the ITIs would be constructed as per NCVT norms approved by DGET, Ministry of Labour & Employment.

(b) Proposal for Girls/Boys Hostel: The State Govt. proposed to construct twelve (12) 100 bedded boys/girls hostels in 6 towns at the unit cost of Rs. 210.84 lakh (excluding proposed vat cost). The hostels would include kitchen and dining hall also. The plinth area of ground floor would be 9557.13 sqft and first floor 8747.55 sqft. There would be a central "Courtyard" of 19.28X15.59 sqmtres for play ground. All these hostels would be constructed near the schools. These hostels will be run by the Minority Welfare Department of the State.

The EC agreed to the proposal.

(c) Providing Free Bicycles The State Govt. proposed for providing Free Bicycle to 1700 minority girls students of class IX belonging to BPL family. The proposed cost of Bicycle is Rs 2000/-. The officials of the State Govt of Andhra Pradesh informed that the schools



proposed are Govt schools. The EC further observed that the bicycles will be purchased by open tendering without mentioning any brand name and all eligible students of the block would be covered. Further, the State would provide the list of schools and the beneficiary students.

(d) Junior college for Urdu Medium students with 50 bedded hostel: The State Govt. proposed to construct 2 Junior Colleges with 50 bedded attached hostels in 2 towns at the unit cost of Rs. 199.45 lakh . The Junior college is to be owned by the government and will be managed by board of Intermediate Education.

EC decided to approve the following projects, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st installment upto 50% of the Central share for implementation of the projects so approved

District : Kurnool

Adhoni Town

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
1.	New Construction of ITI along with 100 bedded hostel facilities	100:00	1	391.56	391.56	0	391.56	195.78
2.	100 bedded Girls Hostel for school student(Minorities)	100:00	1	210.84	210.84	0	210.84	105.42
3.	100 bedded Boys Hostel for College students(Minorities)	50:50	1	210.84	105.42	105.42	210.84	52.71
4.	Bicycles for 9 th class BPL girls	60:40	300	0.02	3.6	2.4	6.00	1.08
	Total				711.42	107.82	819.24	354.99

District: Anantapur

(i) Kadiri town

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	100 bedded Girls Hostel for school students(Minorities)	100:0	1	210.84	210.84	0	210.84	105.42
2.	100 bedded Boys Hostel for male students(Minorities)	50:50	1	210.84	105.42	105.42	210.84	52.71
3.	Bicycles for class 9 th BPL minority girls	60:40	300	0.02	3.6	2.4	6.00	1.08
	Total				319.86	107.82	427.68	159.21



(b) Guntakal Town

S.no	Name of projects	Shari ng ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Junior college for Urdu medium students at Gunthakal with 50 bedded hostel facilities	75:25	1	199.45	149.58	49.86	199.45	74.79
2	Building for Urdu Medium High school	75:25	1	25.00	18.75	6.25	25.00	9.375
4	100 beded Girls Hostel for school students(Minorities)	100:0	1	210.84	210.84	0	210.84	105.42
5	100 bedded Boys Hostel for College students(Minorities)	50:50	1	210.84	105.42	105.42	210.84	52.71
6.	Bicycles for class 9 th BPL minority girls	60:40	300	0.02	3.6	2.4	6.00	1.08
	Total				488.19	163.93	652.13	243.375

District: Guntur

(i) Narasaraopet town

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Centra l share	State share	Total Cost	1 st installment
1.	Construction of ITI along with 100 bedded Hostel facilities	100:00	1	391.56	391.56	--	391.56	195.78
3.	New building for Brahmananda Reddy high School	75:25	1	25.00	18.75	6.25	25.00	9.37
4.	New Building for the DPEP Primary School located in Chandrababu Naidu Colony	75:25	1	25.00	18.75	6.25	25.00	9.37
5.	Up gradation of Existing Municipal UP school at Prakash Nagar, as High School. And need of additional classrooms	75:25	5	5.35	20.06		26.75	10.03
7.	Bicycles for class 9 th BPL minority girls	60:40	300	0.02	3.6	2.4	6.00	1.08

8.	100 bedded Girls Hostel for school students(Minorities)	100:0	1	210.84	210.84	0	210.84	105.42
9.	100 bedded Boys hostel for college students(Minorities)	50:50	1	210.84	105.42	105.42	210.84	52.71
	Total				768.98	120.32	895.99	383.76

District: Cuddapah

(i) Proddatur Town

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	100 bedded Girls Hostel for school students(Minorities)	100:0	1	210.84	210.84	0	210.84	105.42
2.	100 bedded Boys hostel male students(Minorities)	50:50	1	210.84	105.42	105.42	210.84	52.71
3.	Bicycles for class 9 th BPL minority girls	60:40	300	0.02	3.6	2.4	6.00	1.08
	Total				319.86	107.82	427.68	159.21

(i) Rayachoti town

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Urdu medium junior college at Rayachoti with 50 bedded hostel facilities	75:25	1	199.45	149.58	49.86	199.45	74.79
2.	Construction of ITI along with 100 bedded hostel facilities	100:00	1	391.56	391.56	-	391.56	195.78
3.	Construction of building for 2 primary schools at Rayudu colony and Ahmed Nagar	75:25	2	25.00	37.5	12.5	50.00	18.75
4.	100 bedded Girls Hostel for school students(Minorities)	100:0	1	210.84	210.84	0	210.84	105.42
5.	100 bedded Boys hostel male students(Minorities)	50:50	1	210.84	105.42	105.42	210.84	52.71
6.	Bicycles for class 9 th BPL minority girls	60:40	200	0.02	2.4	1.6	4.00	0.72
	Total				897.30	169.38	1066.69	448.17

16. The meeting ended with a vote of thanks to the chair.

