F. No. 3/9/2015-MsDP Government of India Ministry of Minority Affairs

> 11thFloor, Paryavaran Bhavan, C.G.O. Complex, Lodhi Road, New Delhi - 110003 Dated: 24.09.2015

### **OFFICE MEMORANDUM**

Subject: Minutes of the 102<sup>nd</sup> meeting of the Empowered Committee held on 22.09.2015 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the Multi-sectoral Development Programme Plans of Tripura and Manipur.

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 22.09.2015 under the Chairmanship of Secretary (Minority Affairs) for information.

(U.K. Sinha)

Under secretary to the Govt. of India

Telephone: 24364283

To:

- 1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
- 2. Advisor (Social Sector), Niti Ayog, Yojana Bhawan, New Delhi
- 3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
- 4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
- 5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
- 7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
- 8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
- 9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi

### Copy for necessary action:

- 1. Secretary, Minority and Other Backward Classes, New Secretariat, Western Block, Govt. of Manipur, Imphal.
- 2. Secretary, Minority Welfare Department, Govt. of Tripura, Secretariat, Agartala.

### F.No. 3/9/2015-MsDP Ministry of Minority Affairs Govt. of India

MINUTES OF THE 102<sup>nd</sup> MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 22.09.2015 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 102<sup>nd</sup> Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 22.09.2015, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of Tripura and Mnaipur. The officials from State Governments of Tripura and Manipur participated in the meeting through video conferencing. A list of officials present in the meeting in person or through video conference is annexed as annexure - II.

- 2. Progress on website: The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.
- 3. Adhering to guidelines and eliminating duplication: States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that

(Ku)

duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

- 4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.
- 5. <u>Centrally Sponsored Scheme (CSS) guidelines:</u> MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
- 5.1. <u>Anganwadi Centre</u>: Wherever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
- 6. <u>Timely release of funds:</u> The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with



the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

- The Utilization Certificate: For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2<sup>nd</sup> and subsequent installment should also be submitted by the States/UTs to the Ministry.
- 8. <u>Sample testing and quality control</u>: Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
- 9. <u>Inclusion of Members of Parliament in State and district level committees:</u>
  Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
- Display boards: Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.



# 11. General conditions applicable to projects approved by the Empowered Committee

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) Need for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) <u>Separate accounts for schemes under MsDP will be maintained</u> and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) <u>Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.</u>

### 12. Review meetings of Oversight committee in State and district level committees:

The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. <u>Provision of toilets and bathrooms</u>: The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.



- 14. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.
- 15. All the states under consideration of the EC submitted following declaration with regard to the projects as per Appendix-II of the guidelines:-
  - The land for all construction activities is available.
  - It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
  - The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
  - It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
  - The maintenance and recurring cost related with the projects will be borne by the concerned department of State Govt.
  - The plan proposals has been approved by State level Committee (SLC) for 15 PP Programme.

#### (A) Tripura

The State Government of Tripura has submitted project proposals for the MCBs in Sepahijhala Unakoti, Gomati, South Tripura, North Tripura and Dhalai districts and also in the Cluster of villages of Sehaijhala and South Tripura district.

- (i) School buildings: All the schools are existing and running schools. However, the schools are very old and with temporary structure. The schools are in dilapidated conditions therefore construction of new building is required. The land and staffs are already available since the schools are existing ones.
  - (a) School building at the cost of 50 Lakh The State govt. has conveyed that same types of school were approved in 76 Empowered Committee meeting in Melagarh Block @ 60 Lakh. Now the cost has been reduced because the old materials of existing of school will be used.
  - (b) School building at the cost of Rs 200 Lakh The State govt. has conveyed that same type of school was approved in 87 Empowered Committee meeting at Bhavanipur in Kathalia Block @ 163.44 Lakh. Now the cost has been enhanced to Rs 200.00 lakh due to escalation of price of some building materials. The EC approved the school building in the same pattern as approved in 87th meeting of Empowered Committee, i.e. 12 class rooms, toilet and recreation rooms etc (double storied).



- (c) School building @Rs 300 Lakh- This is a double storied building with model estimate of Rs 438 lakh for such schools. However, SLC has approved the construction of proposed schools @Rs 300.00 lakh only. The total area is 1477 sqmtre. Therefore average cost of construction per sqmtre comes to Rs 20,311. Old materials of existing school will be used.
- (ii) Health Sub Centre: The Health Sub Centers have been proposed at the uniform rate of Rs 20.00 lakh. All the Health Sub Centers are existing and running centers. However, the Health Sub Centers are very old and with temporary structure. The Health Sub Centers are in dilapidated conditions therefore construction of new building is required. The land and staffs are already available since the centers are existing ones.
- (iii) Dining Halls in Schools:- The Halls have been proposed in the existing schools within school boundary at the uniform rate of Rs 20.00 lakhs. These Dining Halls are required for mid-day meal purpose. Till date construction of dining halls has not been taken up in the proposed schools. The EC discussed the cost of Dining Hall and found it a bit high and reduced it to Rs 15.00 lakh. Depending upon the geographical condition of Jampui Hills district, the EC decided to give 25% more for the Dining halls.
- (iv) Science lab in Schools: Earlier in 76th and 87th EC Science labs have been approved @ Rs 30.00 lakh without equipments. These labs have been approved for construction of three rooms for physics, chemistry and biology. Now the State Govt has proposed labs @ Rs 40.00 lakh. The State representative explained that Rs 10.00 lakh is for equipments. The EC considered the cost break-up.
- (v) Water related projects: The State Govt has conveyed that the projects have been forwarded to PWD (DWS) for consideration in the coming SLSSC meeting. The EC did not consider the projects for want of the approval of SLSSC.

The EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects.



### District : Sepahijhala

### i) Kathalia Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of School Building for South Paharpur H.S. School under South Paharpur GP	90:10	1	300.00	270	30	300	135
2	Construction of School Building for South Nirvoypur H.S. School under Nirvoypur GP	90:10	1	200.00	180	20	200	90
3	Construction of Building for Sonapur Health Sub-Centre under Sonapur GP	90:10	1	25.00	22.5	2.5	25	11.25
4	Construction of Building for Nirvoypur Health sub centre under Nirvoypur GP	90:10	1	25.00	22.5	2.5	25	11.25
Total					495	55	550	247.5

### (ii) Melagarh

(Rs. in lakh)

S.	Projects name	Sharing	Unit	Unit	Central	State	Total	1st
No.		ratio		cost	share	share	cost	Installment
1	Construction of Additional Class Rooms at (i) Rangamati High school under Rangamati GP, (ii)Uttar Rangamati SB School under Khedabari GP,(iii) Nahapara SB School under Paschim Durlavnarayan GP (3 rooms in each school)	90:10	3	20.00	54.00	6.00	60.00	27.00
2	Construction of IAY houses	90:10	152	0.75	102.6	11.4	114	51.3
3	Construction of School Building at Kalapania J.B. School under Urmai GP and Kalamkhet High School under Kalamkhet GP	90:10	2	50.00	90.00	10.00	100.00	45.00
	Total				246.6	27.4	274	123.3



# (iii) Boxanagar Block

(Rs. in lakh)

							(113. 111	iakii)
S. No.	Projects name	Sharin g ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of IAY Houses	90:10	170	0.75	114.75	12.75	127.5	57.375
2	Construction of Govt. High Madrasa Building at Madhya Boxanagar GP	90:10	1	200.00	180.00	20.00	200.00	90.00
3	Construction of school building at (i)Panchnalia SB School under Matinagar GP, (ii) Putia SB School at Putia SB School under Putia GP, (iii) Uttar Aralia SB School under Aralia GP and at (iv) Ghatighar SB School under Anandanagar GP	90:10	4	50.00	180	20	200	90
	Total				474.75	52.75	527.5	237.375

# District: Unakoti

### (i) Gournagar RD Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of 3 rooms Science laboratory with equipments at (i)Tila Bazar H.S. School and (ii) Srinathpur High School with equipments	90:10	2	40.00	72	8	80	36
2	Construction of Additional Class Rooms with RCC slab at Kalashar girls HS School	90:10	2	7.00	12.6	1.4	14	6.3
3	Construction of IAY houses	90:10	500	0.75	337.50	37.50	375.00	168.75
	Total				422.1	46.9	469	211.05



### (ii) Pecharthal RD Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit	Central share	State share	Total cost	1st Installment
1	Construction of 3 rooms Science laboratory with equipments at (i) Krishna Tilla HS School under D/Machmara ADC village, (ii) Dhamicherra High school under Dhaincherra ADC village and at (iii) Nalktata HS School under Nalkata ADC village	90:10	3	40.00	108	12	120	54
2	Construction of new School Building at (i)Kamdeccherra SB School under Karaicheraa ADC village, (ii) Anandacherra High School under Anandacherra ADC village, (iii) Depacherra SB under Pecharthal ADC village and at (iv) Shulanala SB under Bagaicherra ADC village	90:10	4	50.00	180	20	200	90
3	Construction of Health Sub Centre at Karaicherra ADC village with sanitation & power connection	90:10	1	20.00	18	2	20	9
4	Construction of IAY houses	90:10	75	0.75	50.625	5.625	56.25	25.3125
	Total				356.625	39.625	396.25	178.3125

# **District: North Tripura**

### (i) Kadamtala RD Block

								(Rs. in lakh)
S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Additional Class Rooms at Kalagangerpar HS School	90:10	4	5.00	18.00	2.00	20.00	9.00
2	Construction of Uttar Fullbari Alinagar JB School and Gangerajal J.B. School (6 additional class rooms in each school)	90:10	12	5.00	54.00	6.00	60.00	27.00
3	Construction of Primary Kabiguru Rabindranath Tagore J.B. School	90:10	1	50.00	45.00	5.00	50.00	22.50
4	Construction of Primary Khadimara J.B. School	90:10	1	50.00	45.00	5.00	50.00	22.50
5	Construction of Health Sub Centre at Rajnagar GP, and at South Kadamtala GP	90:10	2	20.00	36.00	4.00	40.00	18.00
	Total				198	22	220	99



### (ii) Dasda RD Block

								(Rs. in lakh)
S. No.	Projects name	Sharing ratio	Unit	Unit	Central share	State share	Total cost	1st Installment
1	Constn. of Addl Class room at Lalitcharan Para JB School - 2 Nos Rooms	90:10	2	4.5	8.1	0.9	9	4.05
2	Construction of Dining Hall at Durgaram Para Class-XII School	90:10	1	15.00	13.5	1.5	15.00	6.75
	Construction of Boys Hostel attached to Anand Bazaar HS School (50 bedded)	90:10	1	250	225	25	250	112.5
	Total				246.6	27.4	274	123.3

### (iii) Jampui Hill RD Block

								(Rs. in lakh)
S. No.	Projects name	Sharing ratio	Unit	Unit	Central share	State share	Total cost	1st Installment
1	Const. of 3 Nos Addl. Class Room (ACR)building at Bamboobari JB School under Longai Vally ADC	90:10	3	8.75	23.625	2.625	26.25	11.8125
2	Const. of 3 Nos Addl. Class Room (ACR) building at Kathalbari SB School under Longai Vally ADC	90:10	3	8.75	23.625	2.625	26.25	11.812
3	Const. of dining hall at (i)Kawnpui High School under Kawnpui ADC, (ii)Phuldungsi SB School under Sabual ADC, (iii)Tlakshi SB School under P.Hmunpui ADC, (iv) Moshisher SB School under Sabual ADC and (v) Bangla SB School	90:10	5	18.75	84.375	9.375	93.75	42.1875
4	Const. of dining hall at Vaisam SB School under P.Hmunpui ADC	90:10	1	18.00	16.2	1.8	18	8.1
	Total				147.825	16.425	164.25	73.912



# District: Dhalai

### (i) Chawmanu RD Block

								(Rs. in lakh)
S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Additional class room at Nija Ch. Para J.B School.	90:10	2	5.00	9.00	1.00	10.00	4.50
2	Additional class room at Goyam Chara S.B School.	90:10	2	5.00	9.00	1.00	10.00	4.50
3	Additional Class Room for Phohar English Medium School	90:10	2	5.00	9.00	1.00	10.00	4.50
	Total				27.00	3.00	30.00	13.50

# **District: South Tripura**

### (i) Rupaichari RD Block

								(Rs. in lakh)
S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Computer Lab at (i)Chatakchari H.S. School, (ii)Chalita Bankul Colony HS School, (iii) Purba Sabroom High School and (iv) Bagmara High School	90:10	4	40.00	144.00	16.00	160.00	72.00
	Total				144.00	16.00	160.00	72.00



### **District: Gomati**

### (i) Karbook RD Block

								(Rs. in lakh)
S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of IAY houses	90:10	110	0.75	74.25	8.25	82.5	37.125
2	Construction of Additional Class room at (i) Basichandra Para High School under Echaccha ADC village, (ii) Prallad Sardar Para High School under East Manikyadewan ADC Village, (iii) Ramananda Das Baisnad SB School under New Gomati ADC village (block of 5 rooms in each school)	90:10	3	26.00	70.2	7.8	78	35.1
3	Construction of Dining hall at (i)Panjiham HS School under Karbook RD Block, (ii) Ek Jatan Kumar HS School under Labachchera ADC village, (iii) Lewa Tuisa Tarun Vidyalaya High School under Uttar Ekchchari ADC Village, (iv) Chelakaham HS School under South Chellangang ADC village, (v) Basichadra Para High School under Echachari ADC village, (vi) Prallad Sardar Para High School under East Manikyadewan ADC village and (vii) Patichchari High School under Patichchari ADC village.	90:10	7	15.00	94.5	10.5	105.00	47.25
4	New building of Echachhari Health Sub Centre at Echachhari#	90:10	1	20.00	18.00	2.00	20.00	9.00
5	Construction of new building of Chellagan PHC (10 bedded)	90:10	1	355.00	319.5	35.5	355	159.75
	Total				576.45	64.05	640.5	288.225

# (i) Arabindnagar cluster (Arabindnagar, Gajaria & Raghunathpur villages) in Bishalgarh Block of Sepahijhala District:

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
								Rs in lakh
1	Construction of a block of three (3) classrooms with science laboratory for Gazaria Higher Secondary School under Gajaria GP	90:10	1	25.00	22.5	2.5	25	11.25
2	Construction of a block of four (4) classrooms with with RCC Roof and stair case at Arabindnagar HS School under Arabindnagar GP	90:10	1	30.00	27.00	3.00	30	13.50
	Total				49.5	5.5	55	24.75

# (ii) Baspadua village cluster in Hrshyamukh Block of South Tripura District:

No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
	Company Control of the Control of th							Rs in lakh
1	Construction of double stories school building with 10 additional class rooms and 1 common room each at Amzad Nagagr High School under Bsapadua GP	90:10	1	200.00	180	20	200	90
	Total				180	20	200	90



### (B) Manipur

The state Govt of Manipur has submitted project proposals for the MCBs in Thoubal, Tamenglong, Ukhrul, Churachandpur and Chandel Districts. The State Govt has proposed school building, hostel building, public toilets:

### (1) Chandel District

<u>a) Girls Hostel</u>: The State Govt has proposed for construction of Single storied Hostel building. The ground floor construction cost has been proposed at Rs 35.00 lakh with electrification and water supply cost. Three six bedded rooms alongwith Kitchen, Dining hall, lavatory, Store room have been proposed. Roofing would be CGI Roofing. Building will be semi permanent.

**b)Science Laboratory**: The state Govt has proposed for construction of three room, physics, chemistry and Biology laboratory at the unit cost of Rs 15.00 lakh which includes 3% contingency cost also. The Structure is semi permanent.

**c) Primary School**: The state government has proposed for construction of primary school at the cost of Rs 15.00 lakhs. The type of construction will be semi permanent. The school will be of single storey with two classrooms and one staff's room. Roofing will be CGI roofing.

<u>d) Toilet at school</u>. The state Govt has proposed for construction of Toilets at schools at the cost of Rs 10.00 lakhs. The structure will include 10 WCs and 8 Urinals. 5 unit of WCs and 4 units of Urinal is for each boys' and girls' toilets.



# (i) Chandel Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit	Central share	State Share	Total Cost	1st installmen
(i)	Construction of ward and Labor Room at Komlathabi PHSC, and Khudei Khunou PHSC	90:10	2	20.00	36.00	4.00	40.00	18.00
(ii)	Construction of Primary School at Monsang Pantha Primary School and at Penaching Primary School	90:10	2	15.00	27.00	3.00	30.00	13.50
(iii)	Construction of Science Lab at SEM Hr. Sec School at Kappam	90:10	1	15.00	13.50	1.50	15.00	6.75
(iv)	Construction of girls hostel at Maha Union Hr. Sec School	100:00	1	35.00	35.00	0.00	35.00	17.5
(v)	Bicycles for girls	80:20	76	0.032	1.9456	0.4864	2.432	0.583
(vi)	Construction of Anganwadi Centre at Litan-B, Darchin, Anal Khullen, Old Wangparal, Khadunguon, Panchai, Chandonpokpi-P, Monsangantha	90:10	8	4.50	32.40	3.60	36.00	16.20
(vii)	Construction of Additional Class Rooms at Menkang P/S, L. Thangkam P/S and at Monsangpantha P/S	90:10	3	5.00	13.50	1.50	15.00	6.75
(viii)	Construction of Toilets at Purum Tampak H/S, Khambathel P/S, Tonsen Khullen P/S and at Purum Lainingkhul P/S	90:10	4	10.00	36	4	40	18
	Total				195.3456	18.086 4	213.43	97.283



# (ii) Chakpikarong block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
(i)	Construction of Primary School at Aigejang P/S, Leisanbung P/S and at Kanakangbung P/S	90:10	2	15.00	27.00	3.00	30.00	13.50
(ii)	Bicycles for girls	80:20	76	0.032	1.9456	0.4864	2.432	0.583
(iii)	Construction of Anganwadi Centres at Leijang khoppi, tuinou, Kholen Khailet, T.Phaicham, Beula, Sara, Novakom and at Boljang	90:10	8	4.50	32.4	3.6	36	16.2
(iv)	Construction of Drinking water supply scheme at Khangbarol and at Chaljang	90:10	2	5.00	9	1	10	4.5
(v)	Construction of Drinking water supply scheme at Chakpikarong	90:10	1	10.00	9	1	10	4.5
(vi)	Construction of Toilets Longia P/S, S. Molnom P/S, Janguam P/S, Sahumphai P/S, Chakpikarong P/S, Torcham P/S and at Anal Khunou P/S.	90:10	7	10.00	63	7	70	31.5
	Total				142.3456	16.0864	158.432	70.783



Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
(i)	Construction of ward and Labor Room at Moreh PHSC and at Leibi PHSC	90:10	2	20.00	36.00	4.00	40.00	18.00
(ii)	Construction of Primary/Middle School at Ningtinkai P/S MOreh W/No. and at Moirenthel P/S	90:10	2	15.00	27.00	3.00	30.00	13.50
(iii)	Bicycles for girls	80:20	76	0.032	1.9456	0.4864	2.432	0.583
(v)	Construction of girls hostel at Moreh W/No.9	100:00	1	35.00	35.00	0.00	35.00	17.50
(vi)	Construction of Toilets at Saivom P/S, New Leikot P/S, Aimol Khullen P/S, T.Bongmol P/S and at Kharou Khunou P/S	90:10	5	10.00	45	5	50	22.5
(vii)	Construction of Anganwadi Centers at Yongkhul, Chavangphai MOreh, Narum B, T. Mission Veng, Tengnoupal Part-II, Dharamsala Moreh W/No 8, Meitei Leikai Moreh W/No-7	90:10	7	4.50	28.35	3.15	31.5	14.175
(viii)	Construction of Ring Well at Oreh Ward Np. 9	90:10	1	5.00	4.5	0.5	5	2.25
(ix)	Construction of drinking water supply at Harmon village and Moulhoinom village, Moreh	90:10	2	5.00	9	1	10	4.5
	Total			17	186.7956	17.1364	203.932	93.008

### (iv) Machi Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
(i)	Construction of ward and Labor Room at Machi PHSC and at Khunbi PHSC	90:10	2	20.00	36	4	40	18
(ii)	Construction of Primary/Middle School at Simang P/S, Kangoi Khunou P/S	90:10	2	15.00	27.00	3.00	30.00	13.50
(iii)	Bicycles for girls	80:20	76	0.032	1.9456	0.4864	2.432	0.583
(iv)	Construction of girls hostel at Trinity High School Maringphai	100:00	1	35.00	35.00	0.00	35.00	17.5
(v)	Construction of Science Lab at Lamlong High School	90:10	1	15.00	13.5	1.5	15.00	6.75
(vi)	Construction of Anganwadi Centre at Ringpam Pt-II, Keiphom Pt-II, Chingjaroi, Wabaching Pt-I, Salemphai Pt-I, Meipou, Khurkarthil, Kuraopokpi Pt-I and at Khulsaibung	90:10	9	4.50	36.45	4.05	40.5	18.225
(vii)	Construction of Toilets at Kangoi Khullen P/S, tollen Jr. High School, M.Miou P/S and at Parengtong P/S schools	90:10	4	10.00	36	4	40	18
	Total				185.8956	17.0364	202.932	92.558



# (2) Churachandpur District:

# (i) Churachandpur Block

The projects approved by Empowered Committee are as under:

Sl.No.	Name of projects	Sharing ratio	Unit	Unit	Central share	State Share	Total Cost	1st installment
(i)	Construction of Junior High School at New Bazar Jr High School, Tuinu High School and at Mualtam High School	90:10	3	35.00	94.50	10.50	105.00	47.25
(ii)	Construction of High School at Churachandpur Govt H/S, Hill Town and at Phungkhothang H/Hiangtam Lamka	90:10	2	35.00	63.00	7	70.00	31.50
(iii)	Construction of Additional Class Rooms at New lamka JB H/S, New Lamka, Vimla Raina H/S Hq Veng, SSA Residential, New Lamka and at Bijang Loubak JB H/S Zenhang Lamka (2 rooms in each school)	90:10	4	8.60	30.96	3.44	34.40	15.48
(iv)	Construction of PHSC building at Pearsonmun, New lamka and at Mata	90:10	3	25.00	67.5	7.5	75	33.75
	Construction of Girls Hostel at SSA Residential, New lamka, Churachanpur GOVT H/S, Hill town and at Vimala Raina H/S, HQ Veng(45bed)	100:00	3	70.00	210	0	210	105.00
	Total				465.96	28.44	494.4	232.98



### (3) District: Ukhrul

### (i) Kamjong Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit	Central share	State Share	Total Cost	Rs. In lakh 1st installment
(i)	Construction of PHSC building at Movaliup and Sahanphung		2	25.00	45	5	50	22.5
	Total				45	5	50	22.5

# (ii) Phunggyar Block

SI. No	Name of projects	Sharin g ratio	Unit	Unit	Central share	State Share	Total Cost	1st install ment
(i)	Construction of Primary School at Hungdung Godah, Kumram	90:10	2	15.00	27.00	3.00	30.00	13.5
(ii)	Construction of public toilet at Phyungyar headquarter, Khambi,Leigangching,Hiungdung,Mar ou,Loushing Khuntang, Thwai, lamlai Khunou and Sikiphung	90:10	7	5.00	31.50	3.50	35.00	15.75
	Total				58.5	6.5	65	29.25

### (iii) Kasom Khullen Block

Sl.No	Name of projects	Sharing ratio	Unit	Unit	Central share	State Share	Total Cost	1 <sup>st</sup> installment
(i)	Construction of School at Kngoi (5 classrooms)	90:10	1	25.00	22.5	2.5	25.00	11.25
(ii)	Construction of School at Khamlang(6 classrooms)	90:10	1	30.00	27.00	3.00	30.00	13.5
(iii)	Construction of School at Nambashi Valley(6 classrooms)	90:10	1	30.00	27.00	3.00	30.00	13.5
(iv)	Construction of Public Toilet at Kasom Khullen H/Q, Yeasom, Hangbei, Kangoi, Khonglo, Mawai	90:10	6	5.00	27	3	30	13.5
	Total				103.5	11.5	115	51.75

#### (iv) Ukhrul Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
(i)	Construction of Library at Halang School(2 rooms)	90:10	1	15.00	13.5	1.5	15	6.75
(ii)	Construction of Public Toilet at Pushing, Halang, Langhar, Awongtang Ukhrul		4	5.00	18	2	20	9
	Total				31.5	3.5	35	15.75

### (v). Chingai Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
(i)	Construction of Boys Hostel at Poi(35 beds)	90:10	1	50.00	45.00	5.00	50.00	22.50
(ii)	Construction of public toilet at Challou, Khamasom Phyungei, Paoyi and at Marem	90:10	4	5.00	18.00	2.00	20.00	9.00
	Total				63	7	70	31.5

### (4) Thoubal

**Distribution of Bicycles to Minority Girl Students:** The EC has approved the project subject to condition that procurement of bicycles will through open tender without mentioning any brand name so that the bicycles can be purchased at the minimum price.

#### (i) Thoubal CD Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
(i)	Distribution of Bicycles to Minority Girl Students of Class- IX of the MCB	80:20	600	0.032	15.36	3.84	19.2	4.608
	Total				15.36	3.84	19.2	4.608



### (5). Tamenglong

### (i) Tamenglong Block

SI. No	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
(i)	Construction of a block of 4 (four) OPD Rooms at District Hospital, Tamenglong	90:10	1,	22.79	20.51	2.28	22.79	10.26
(ii)	Construction of 1 Clinical Laboratory Room at PHC, Hachong	90:10	1	9.62	8.66	0.96	9.62	4.33
	Total				29.169	3.24	32.41	14.59

### (ii) Tamei Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
(i)	Construction of PHSC with toilet facility at Nurathen	90:10	1	29.60	26.64	2.96	29.60	13.32
	Total				26.64	2.96	29.60	13.32



### (iii) Tousem Block

Sl.No.	Pasjees	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installmen
(i)	Construction of one OPD room at PHC Tousem	90:10	1	5.70	5.13	0.57	5.70	2.57
(ii)	Construction of 1 Clinical Laboratory Room at PHC, Tousem	90:10	1	9.62	8.658	0.962	9.62	4.329
	Total				13.788	1.532	15.32	6.899

The meeting ended with thanks to the Chair.

\*\*\*\*\*