

**OUTPUT OUTCOME MONITORING
FRAMEWORK 2021-22**

OF THE SCHEMES OF

MINISTRY OF MINORITY AFFAIRS

INCLUDED IN

UNION BUDGET 2021-22

Ministry of Minority Affairs

Demand No.69

1. Education Empowerment (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
2,381.00	a. Pre-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible Minority students	1.1. Number of fresh students awarded for scholarship	30,00,000	1. Empowerment of Minority youth through education	1.1. % of Fresh students awarded Scholarships (Number of Fresh Scholarship awarded/total Fresh eligible applicants)	68%
		1.2. Number of Renewal students awarded for scholarship	52,00,000		1.2. % of Renewal students awarded Scholarships (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	43%
	2. Scholarship given to girl students	2.1. Number of fresh scholarships awarded for girl students	15,00,000	2. Empowerment of females in Minority community through education	2.1. % of fresh girl students awarded Scholarships(No. of Scholarship awarded/total eligible girl applicants)	68%
		2.2. Number of Renewal scholarships awarded for girl students	26,00,000		2.2. % of Renewal girl students awarded Scholarship (Number of renewal scholarship awarded/total renewal eligible girl applicants)	43%
	b. Post-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible	1.1. Number of Fresh students awarded for scholarship	5,00,000	1. Empowerment of Minority youth through education	1.1. % of fresh students awarded Scholarships (Number of fresh Scholarship	60%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	Minority students				awarded/total fresh eligible applicants)	
		1.2. Number of Renewal students awarded for scholarship	4,50,000		1.2. % of Renewal students awarded Scholarships (Number of Renewal Scholarship awarded/total Renewal eligible applicants	40%
	2. Scholarship given to girl students	2.1. Number of Fresh scholarships awarded for girl students	2,50,000	2. Empowerment of females in Minority community through education	2.1. % of fresh girl students awarded Scholarships (Number of fresh Scholarship awarded/total fresh eligible applicants)	60%
		2.2. Number of Renewal scholarship for girl students	2,25,000		2.2. % of Renewal girl students awarded Scholarship (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	40%
		c. Merit-cum-Means Scholarship for professional and technical courses (undergraduate and post-graduate)				
1. Scholarship provided to eligible Minority students	1.1. Number of fresh students awarded for scholarship	60,000	1. Improved employability of Minority youth through professional and technical trainings	1.1. % of fresh students awarded Scholarships (Number of fresh Scholarship awarded/total fresh eligible applicants)	70%	
	1.2. Number of Renewal students awarded for scholarship	90,296		1.2. % of Renewal students awarded Scholarships (Number of Renewal Scholarship awarded/total renewal eligible applicants)	62%	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	2. Scholarship given to girl students	2.1. Number of Fresh scholarships awarded for girl students	21000	2. Improved employability of females in Minority community through professional and technical trainings	2.1. % of fresh girl students awarded Scholarships (Number of fresh Scholarship awarded/total fresh eligible applicants)	70%
		2.2. Number of Renewal scholarships awarded for girl students	31603		2.2. % of Renewal girl students awarded Scholarships (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	62%
	d. Maulana Azad National Fellowship for Minority Students					
	1. Total applications approved	1.1. Number of total applications approved	1000	1. Students completing M.Phil. / Ph.D. course	1.1. % of students completing M.Phil. / Ph.D. within 5 years of application for fellowship	60 %
		1.2. Number of applications approved for girl students	300	2. Total girls students completing M.Phil / Ph.D. course	2.1. % of girl students completing M.Phil. / Ph.D. within 5 years of application for fellowship	60%
		1.3. Number of applications approved for differently abled students	20	3. Total differently abled students completing M.Phil / Ph.D. course	3.1. % of differently abled students completing M.Phil. / Ph.D. within 5 years of application for fellowship	60%
	e. Free Coaching and allied schemes for Minorities*¹⁰⁵					
	1. Students to be coached	1.1. Total number of students to be coached for Non	9000	1. Success rate of students coached	1.1. Success rate of total students coached for	20%

¹⁰⁵There may be some variation in targets on account of revision and restructuring of the scheme (Free Coaching) w.e.f 2021-22

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22	
		Residential courses		(20% in case of technical/professional courses and 15% for Group A, B & C Exams, and 30% for residential coaching under new component, out of which at least 5% may qualify for admission in Govt. Colleges/ Institutions or Govt. seats in reputed private colleges/institutions.	technical/professional courses under non-residential coaching programme.		
		1.2. Total number of students to be coached for Residential courses	3000		1.2. Success rate of students for Civil Service Exams (Pre) out of total students coached.	10%	
	2. Girl students to be coached @ 30%	2.1. Total number of girls students to be coached for Non Residential courses	3000		1.3. Success rate of students forOther Group A services out of total students coached.	15%	
		2.2. Total number of girls students to be coached for Residential courses	1000		1.4. Success rate of students forGroup B & C Services out of total students coached	15%	
					1.5. Success rate of total students coached under residential program under new component.	30%	
					1.6. Admission in Govt. Colleges or Govt. seats in reputed private colleges/institutions (Out of total qualifying students for Engg./ Medical Entrance exams)	5%	
	f. Interest Subsidy on Educational loans for Overseas Studies						
	1. Total applications	1.1. Number of fresh application received	1000		1. Students passing the course overseas	1.1. % of student passing the course overseas	100%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		1.2. Number of applications received for renewal	1500			
		1.3. Number of application approved	2500			
	2. Applications from girls students	2.1. Number of fresh application received from girl students	250	2. Girls Students passing the course overseas studies	2.1. % of girls students passing the course overseas	100%
		2.2. Number of applications received for renewal from girl students	375			
		2.3. Number of application approved for girl students	625			
	g. Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commission etc.					
	1. Providing financial assistance to all six notified minority Candidates cleared preliminary exams of UPSC / SSC (CGL & CAPF) / State PSCs etc	1.1. Total number of candidates to be provided financial assistance for UPSC	300	1. To increase representation of the minority in the civil services and Central Govt. and State Govt.	1.1. Percentage of beneficiaries under the scheme finally selected in UPSC/SSC (CGL & CAPF) /SPSCs exams.	5%
		1.2. Total number of candidates to be provided financial assistance for State PSCs	2000			
		1.3. Total number of candidates to be provided financial assistance forSSC(CGL& CAPF)	2000			
		1.4. Total number of candidates to be provided financial assistance	800			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		for State PSC (Non-Gazetted)				

2. Skill Development and Livelihoods (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
573.00	a. Skill Development Initiatives					
	1. Funds are provided to Project Implementing Agencies (PIAs) for training trainees in modern as well as traditional trades	1.1. No. of youth trained (Enhancing quality of life of Minority Youth by imparting requisite skills leading to employment)	1,75,000	1. Minority youths to trained and get employment	1.1. Assured wage/Self-employment to trained beneficiaries	1,31,250 (75%)
					1.2. Tracking of trained youth still employed after 12 months	65625 (37.5%)
		1.2. No of Female Beneficiaries Trained	57,750		1.3. Assured wage/Self-employment to trained beneficiaries	43313 (75%)
					1.4. Tracking of trained youth still employed after 12 months	19058 (37.5%)
b. NaiManzil - the Integrated Educational and Livelihood Initiative#106						

¹⁰⁶#NaiManzil scheme is going to an end on 30th June, 2021 as per the agreement signed with DEA and World Bank, the proposal for its continuation is still under consideration.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	1. Non-residential programme of 9-12 months duration involving a Basic Bridge Programme(Fo r Class VIII or Class X) for their education	1.1. Number of beneficiaries enrolled under education component of the scheme.	Targets not amenable	1. Coverage of the scheme in terms of livelihood enhanced	1.1. Percentage of beneficiaries whose livelihood is enhanced out of total eligible population	Targets not amenable
		1.2. Number of Beneficiaries certified in education.	Targets not amenable			
		1.3. Number of beneficiaries received nationally recognized skill certificate	Targets not amenable			
	2. Placement & post placement support provided to eligible youth	2.1. Number of beneficiaries placed in wage employment.	Targets not amenable			
	c. Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)					
1. Funds are provided to Project Implementing Agencies (PIAs) for trainees in traditional trades	1.1.No. of minority youth to be trained to preserve traditional arts/crafts	5082	1. Minority youths trained in traditional trades and formation of SHGs for self-employment	1.1. Minority youth engaged in self-employment / SHG activity in traditional arts/crafts	5082	
				1.2. Formation of SHG for self-employment	250	
2. Organizing HunarHaats	2.1. Number of HunarHaats organized	10	2. Exposure to larger market for artisans	2.1. Number of participants in the events at different locations	1000	
d. Scheme for Leadership Development of Minority Women						

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	1. Grants-in Aid to the selected NGO's to perform training programme for leadership development through various Modules designed by the Ministry and Economic empowerment of Minority women (including handicapped) & up to 25 %of Non-minority Women	1.1. Number of Minority Women between the age of 18-65 trained under modules of leadership development	40,000	1. Empowerment of minority women and making them self-confident and reducing dependence on males	1.1. Number of minority women getting economically empowered and confident, by providing knowledge, tools and techniques for interacting with Government systems, banks and other institutions at all levels	40,000
	e. Grants in aid to State Channelizing Agencies (SCAs) for implementation of NMFDC Programmes					
	1. Strengthening the infrastructure of SCAs	1.1. Number of persons engaged by SCAs for carrying out various recovery related activities.	55	1. Loan Recovery	1.1. % increase in recovery of loan overdues by SCAs availing GIA funds	10%
	2. To generate awareness of NMFDC schemes.	2.1. Number of awareness camps and loan melas organized	105	2. Awareness	2.1. No. of people made aware	10,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	f. Equity contribution to National Minorities Development and Finance Corporation (NMFDC)					
	1. Concessional loan provided to eligible candidates	1.1. Number of Minorities beneficiaries getting term loans under NMDFC credit schemes.	19968	1. To empower Minorities by providing them term loan	1.1. % increase of Number of Minorities beneficiaries getting term loans over last F.Y.	5 %
		1.2. Number of Minorities beneficiaries getting educational loans under NMDFC credit schemes.	2219	2. To empower Minorities by providing them educational loan	2.1. % increase of Number of Minorities beneficiaries getting educational loans over last F.Y.	5 %
		1.3. Number of Minorities beneficiaries getting micro finance loans under NMDFC credit schemes.	122880	3. To empower Minorities by providing them microfinance loan	3.1. % increase of Number of Minorities beneficiaries getting microfinance loans over last f.Y.	3 %
	2. Lead time from application to disbursal	2.1. Number of applications processed within 3 months of receipt from applicants	1,80,000	4. Lead time of application disbursal	4.1. % of applications processed within 3 months out of total sanctioned applications	90%
	3. Benefit provided to beneficiaries under Promotional Schemes of NMDFC	3.1. Number of candidates to be trained under Kaushal se Kushalta scheme	400	5. To financially empower Minorities by providing them skills and marketing assistance	5.1. Number of beneficiaries getting wages/ self-employment	280
		3.2. No. of exhibition organized under Marketing Assistance scheme.	4	6. Artisans / beneficiaries benefitted	6.1. Number of artisans / beneficiaries of NMDFC/SHGs getting benefitted under Marketing Assistance scheme.	320

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		3.3. No. of women to be trained under Mahila Samriddhi Yojana	250	7. Number of women benefitted	7.1. No. of SHGs created	12

3. PradhanMantri Jan Vikas Karyakaram (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
1,390.00	1. Approval of projects submitted by States/UTs under PMJVK in atleast 40 % of the identified 1300 Minority Concentration Areas.	1.1 The Number of MCAs covered out of 1300 identified MCAs.	520	1. To improve the socio-economic infrastructure & basic amenities in identified MCAs by creating infrastructure for education, health, skill, sanitation, drinking water, women empowerment etc.	1.1 Percentage of projects completed out of the total projects sanctioned to improve Education, Health and Sanitation	5%
	2. Building infrastructure like Schools, Residential Schools Hostels, Colleges, ITIs, Polytechnics, Skill Centres, Hunar Hubs, Sadbhav Mandaps, Common Service Centres, Toilets, Drinking Water etc.	2.1. Number of projects sanctioned under Education Sector	150		1.2 Percentage of projects completed under Education Sector out of the total projects sanctioned.	5%
		2.2. Number of projects sanctioned in Health Sector	50		1.3 Percentage of Health Projects completed out of the total projects sanctioned.	5%
		2.3. The number of projects	25		1.4 Percentage of Skill Development Projects	5%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		sanctioned in Skill Sector.			completed out of the total project	
		2.4. The number of projects sanctioned in Sanitation sector	50		1.5 Percentage of Sanitation Projects completed out of the total projects sanctioned.	10%
		2.5. The number of projects sanctioned for Women Empowerment.	80		1.6 Percentage of Women Centric Projects completed out of the total projects sanctioned.	5%
	3. Geo-tagging of created asset	3.1. Number of assets geo-tagged	5000		1.7 Completion of geo-tagging of assets	5%

**OUTPUT OUTCOME MONITORING
FRAMEWORK 2021-22**

OF THE SCHEMES OF

MINISTRY OF MINORITY AFFAIRS

WITH BUDGET OUTLAY LESS THAN

RS. 500 CRORE NOT INCLUDED IN

UNION BUDGET 2021-22

Ministry of Minority Affairs

Demand No.69

1. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
16	1. Funds are provided to State/UT Waqf Boards (SWBs) through implementing agency i.e. Central Waqf Council for computerization of records of waqf properties and to strengthen working of the Waqf Boards	1.1. Deployment of Assistant Programmer for entering data of waqf properties	32	1. Increase in data entry of waqf properties in various modules of WAMSI.	1.1. Proportion of waqf properties to be entered in WAMSI, Leasing Module, Return Module & Litigation Module	50%
		1.2. Number of waqf properties covered under GIS Mapping	1,10,000	2. To identify the location of waqf properties and to prevent them from encroachment	2.1. % of WAQF properties where GIS mapping has been done (GIS mapped WAQF properties/ Total WAQF properties)	30%
		1.3. Deployment of Survey Assistant, Accountant and Legal Assistant and setting up of Zonal Office in eligible Waqf	32	3. Strengthen SWBs to manage their waqf properties efficiently so that their income could be enhanced and they could attain self sufficiency	3.1. % of self-sufficient SWBs	40%
					3.2. % of self-sufficient WAQF properties	30%

				4. Number of Waqf Boards have become self-sufficient in term of legal cases defended/resolve, financial management & management at Zonal level.	4.1. % change in pending legal cases related to WAQF properties	40%
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2. Special Programmes of Minorities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
46	a. Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities					
	1. Evaluation studies sanctioned	1.1. Provision of professional charges to those Research Organizations/Institutions/Civil Societies/Universities which have expertise and are willing to undertake purposeful Operation Research/Market Research/Action Research – Number of evaluation studies	10	1. Evaluation reports	1.1. Number of Evaluation reports finalized	3
	2. Conducting Workshop / Seminar / Conference	2.1. Number of Workshop / Seminar / Conference held	50	2. Number of target groups attending	2.1. Increased awareness	2500

	3. Releasing of funds to NFDC and BOC for launching Media campaign through print and electronic/social media.	3.1. Number of publicity campaigns launched	04	3. Increase in applications across different direct benefit schemes as a result of increased awareness	3.1. Percentage increase in no. of applications per annum	10%
b. HamariDharohar for conservation and protection of culture and heritage of Minorities						
	1. PIAs to conduct Seminars/ Workshops	1.1. Number of Projects funded on preservation of heritage-	4	1. Preservation of literature/documents etc: forms	1.1. Number of project completed	2
c. Scheme for containing population decline of small minority community						
	1. Advocacy to arrest population decline and Counseling Services	1.1. Number of workshops, counseling sessions, help desk set-ups etc. on relationship management, parenting, self-image; For single men and women; Couples with infertility problems; To create awareness about support for crèche, childcare, elderly support etc.	20	1. Increase in Population	1.1. Number of births to Parsi couples through the support provided by the Scheme	30
		1.2. Number of advertisements in print and electronic media, posts on social media, and Media interactions including Press interviews and published articles.	18			

	2. Counseling Services	2.1. Number of requests from Parsi married couples seeking assistance under the scheme for assisted reproductive technologies and number of payments made.	40	
	3. Support activities	3.1. Number of requests from Parsi couples seeking assistance under the Scheme for provision of Crèche/ Childcare support, Support for Elderly Dependent etc and number of payments made.	80	

3. Education Scheme for Madrasas and Minorities¹

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
174	1. Support to Minority Institutions for infrastructure development including classrooms, labs, toilets, drinking water facilities.	1.1. No. of Minority Institutes registered under the scheme	90	1. Augmentation of school infrastructure in minority institutions and encouraging facilities for girls and children with special need (CWSN)	1.1. Available infrastructure of Minority institutions supported under the scheme (no. of rooms)	360
		1.2. No. of Minority Institutes that will receive financial assistance to improve infrastructure	90		1.2. Increase in available infrastructure of Minority institutions supported under the scheme (no. of labs)	90
					1.3. No. of girl students enrolled	7200
					1.4. No. of CWSN enrolled	360
	1.1. Providing in-service training to appointed teachers for teaching modern subjects in Madrasas (Science, Mathematics, Social Studies, Hindi & English)	1.1. No. of teachers engaged for training modern subjects	39129	2. Exposure to modern subjects and teaching, learning methods in Madrasas	2.1. Students enrolled in the Madrasas supported under the scheme	1173870
		1.2. No. of teachers given in-service training to teach modern subjects	39129		2.2. No. of Madrasas teaching modern subjects	13043

¹The output outcome indicators proposed here are same as given by Ministry of Education for FY 2020-21. Since this being the new scheme for Ministry of Minority Affairs, there may be variations in outlay and targets on account of revision/ restructuring of the scheme.