

OUTPUT OUTCOME FRAMEWORK

2020-21

OF THE SCHEMES OF

**MINISTRY OF MINORITY AFFAIRS
WITH BUDGET OUTLAY LESS THAN
RS. 500 CRORE**

№ 300 СІЗОБЕ

МІНІСТЕРСТВО ОУКРАЇНСЬКОЇ РАД

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Ministry of Minority Affairs

1. Quami Waqf Board Taragiyati Scheme and Sahari Waqf Sampati Vikas Yojna (CS)

Demand No.69

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2020-21		OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
21.00	1. Funds are provided to State/UT Waqf Boards (SWBs) through implementing agency i.e. Central Waqf Council for computerization of records of waqf properties and to strengthen working of the Waqf Boards	1.1. Deployment of Assistant Programmer for entering data of waqf properties (To provide funds to 32 State Waqf Boards)	32	1. Increase in data entry of waqf properties in various modules of WAMSI.	1.1. Number of waqf properties where digitization of records is done	Target not amenable
		1.2. Number of waqf properties covered under GIS Mapping (GIS Mapping of 20% to total waqf properties)	1, 10,000	2. To identify the location of waqf properties and to prevent them from encroachment	2.1. GIS Mapping of waqf properties	1, 10,000
		1.3. Deployment of Survey Assistant, Accountant and Legal Assistant and setting up of Zonal	32	3. Strengthen SWBs to manage their waqf properties efficiently so that their income could	3.1. Number of SWB granted financial support for manpower, IT, capacity building	32

198.99% waqf properties have been digitized there is some discrepancy in waqf records available with SWBs has come to notice which is being reconciled with SWBs/CWC

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
2020-21		Office in eligible Waqf		be enhanced and they could attain self sufficiency		
				4. Number of Waqf Boards have become self-sufficient in term of legal cases defended/resolve, financial management & management at Zonal level.	4.1. Number of SWB having hired legal officials	32

2. Special Programmes of Minorities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
50.00	a. Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities					
	1. Evaluation studies sanctioned	1.1. Provision of professional charges to those Research Organizations / Institutions / Civil Societies /	10	1. Evaluation reports	1.1. Number of Evaluation reports finalized	3

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2020-21		OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	and electronic/soci al media.					
3.00	b. Hamaridharohar for conservation and protection of culture and heritage of Minorities					
	1. PIAs to conduct Seminars/ Workshops	1.1. Number of individuals benefitted from Seminars/ Workshops	500	1. Preservation and promotion of rich heritage of minorities under overall concept of Indian culture through exhibitions and cultural exchange	1.1. Total number of exhibitions, cultural exchange and workshop for preservation and promotion of rich heritage of minorities	2
	2. PIAs for projects on preservation of heritage, etc.	2.1. Number of Projects on preservation of heritage- Quantifiable only after the projects is allotted	4			
	3. Fellowships provided to minority youth	3.1. Number of Fellowships provided	2			
4.00	c. Scheme for containing population decline of small minority community					
	1. Advocacy to arrest population decline and Counseling Services	1.1. Number of workshops, counseling sessions, help desk set-ups etc. on relationship management, parenting, self- image; For single men and women;	20	1. Increase in Population	1.1. Number of births to Parsi couples through the support provided by the Scheme	28

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
2020-21		Universities which have the expertise and are willing to undertake purposeful Operation Research/ Market Research/ Action Research - Number of evaluation studies sanctioned				
	2. Conducting Workshop / Seminar / Conference	2.1. Number of Workshop / Seminar / Conference held	50	2. Number of target groups attending the workshops	2.1. Increased awareness amongst the target groups	50
		2.2. Amount of financial support given for holding Workshop / Seminar / Conference (in Rs. Crore)	1.25			
	3. Releasing of funds to NFDC and BOC for launching Media campaign through print	3.1. Number of publicity campaigns launched	40	3. Increase in applications across different schemes as a result of increased awareness	3.1. Percentage increase in no. of applications per annum	7

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2020-21		OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		Crèche/ Childcare support, Support for Elderly Dependent etc and number of payments made.				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21				OUTCOME 2020-21	
	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
2020-21		Couples with infertility problems; To create awareness about support for crèche, childcare, elderly support etc.				
		1.2. Number of advertisements in print and electronic media, posts on social media, and Media interactions including Press interviews and published articles.	18			
	2. Counseling Services	2.1. Number of requests from Parsi married couples seeking assistance under the scheme for assisted reproductive technologies and number of payments made.	40			
	3. Support activities	3.1. Number of requests from Parsi couples seeking assistance under the Scheme for provision of	80			

Ministry of Minority Affairs

Demand No.69

1. Education Empowerment (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
2530.00	a. Pre-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible Minority students	1.1. Number of students awarded for scholarship (fresh students)	30,00,000	1. Coverage of scholarships among eligible population	1.1. Percentage of students awarded scholarships (number of scholarships awarded/total eligible population)	Target not amenable
	2. Scholarship given to girl students	2.1. Number of scholarships awarded for girl students (Fresh scholarship)	9,00,000	2. Coverage of scholarships among eligible female population	2.1. Percentage of girl students awarded scholarships (number of scholarships awarded/total eligible population)	Target not amenable
	3. Aadhaar Enabled Payments	3.1. Aadhaar Enabled Payments (in lakh scholarship)	15 ¹²⁸			
	b. Post-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible Minority students	1.1. Number of students awarded for scholarship (Fresh Students)	5,00,000	1. Coverage of scholarships among eligible population	1.1. Percentage of students awarded scholarships (number of scholarships awarded/total eligible population)	Target not amenable
	2. Scholarship given to girl students	2.1. Number of scholarships awarded for girl students	1,50,000	2. Coverage of scholarships	2.1. Percentage of girl students awarded	Target not amenable

¹²⁸Data on this indicator is not available. A system will have to be put in place to track and monitor the progress

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		(Fresh Scholarships)		among eligible female population	scholarships (number of scholarships awarded/total eligible population)	
	3. Aadhar Enabled Payments	3.1. Aadhaar Enabled Payments (in lakh scholarships)	2.50 ¹²⁸	3. Continuity of education	3.1. Percentage of awarded students enrolling in Higher Education Institutes	Target not amenable ¹²⁸
c. Merit-cum-Means Scholarship for professional and technical courses (undergraduate and post-graduate)						
	1. Scholarship provided to eligible Minority students	1.1. Number of students awarded scholarships(Fresh scholarships)	60,000	1. Coverage of scholarships among eligible population	1.1. Percentage of students awarded scholarships (number of scholarships awarded/total eligible population)	Target not amenable
	2. Scholarship given to girl students	2.1. Number of scholarships awarded to girl students (Fresh scholarships)	18,000	2. Coverage of scholarships among eligible female population	2.1. Percentage of girl students awarded scholarships (number of scholarships awarded/total eligible population)	Target not amenable
	3. Aadhar Enabled Payments	3.1. Aadhaar Enabled Payments (in no. of fresh scholarships)	48,000 ¹²⁹			
d. Maulana Azad National Fellowship for Minority Students						
	1. Total online applications	1.1. Number of total application received by the UGC	2,500	1. Total students completing M.Phil. / Ph.D. course	1.1. Total students completing M.Phil. / Ph.D. course	Target not amenable
		1.2. Number of application received from girl students	750			

¹²⁹Data on this indicator is not available. A system will have to be put in place to track and monitor the progress (Assumed @ 80% of total)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21	
		by the UGC					
		1.3. Number of application received from differently abled students by the UGC	50				
		1.4. Number of Aadhaar seeded applications received	2,500				
	2. Total applications approved	2.1. Number of total applications approved	1,000	2. Total girls students completing M.Phil / Ph.D. course	2.1. Total girls students completing M.Phil / Ph.D. course	Target not amenable	
		2.2. Number of applications approved for girl students	300				
		2.3. Number of applications approved for differently abled students	30	3. Total differently abled students completing M.Phil / Ph.D. course	3.1. Total differently abled students completing M.Phil / Ph.D. course	Target not amenable	
	3. Percentage coverage of girl students	3.1. Percentage of applications received from girl students	30%				
	4. Percentage coverage of differently abled student	4.1. Percentage of applications received from differently abled students	3%				
	e. Free Coaching and allied schemes for Minorities						
	1. Students to be coached	1.1. Total number of students to be coached for Non Residential courses	9,000	1. Success rate of students coached (20% in case of technical/professional courses and 15% for Group A, B & C Exams,	1.1. Success rate of students coached for technical/professional courses under non-residential coaching programme. (Minimum success	20%	
1.2. Total number of students to be coached for Residential courses		3,000					
2. Girl students to	2.1. Total number of girls	3,000					

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	be coached @ 30%	students to be coached for Non Residential courses		and 30% for residential coaching under new component, out of which at least 5% may qualify for admission in Govt. Colleges/ Institutions or Govt. seats in reputed private colleges/institutions.	rate of of total students)	
		2.2. Total number of girls students to be coached for Residential courses	1,000		1.2. Success rate of students for Civil Service Exams (Pre) out of total students coached.	10%
					1.3. Success rate of students for Other Group A services out of total students coached (Minimum success rate of)	15%
					1.4. Success rate of students for Group B & C Services out of total students coached (Minimum success rate of)	15%
					1.5. Success rate of total students coached under residential program under new component. Out of total qualifying students for Engg./ Medical Entrance exams at least 5% may	30%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
					qualify for admission in Govt. Colleges or Govt. seats in reputed private colleges/institutions. (Minimum success rate of)	
	f. Interest Subsidy on Educational loans for Overseas Studies					
	1. Total applications	1.1.Number of fresh application received	2,000	1. Total students passing the course overseas	1.1.Total students passing the course overseas	Target not amenable ¹²⁸
		1.2.Number of applications received for renewal	1,100			
		1.3.Number of fresh application approved	400			
	2. Applications from girls’ students	2.1.Number of fresh applications received from girl students	700	2. Total girl students passing the course overseas	2.1.Total girl students passing the course overseas	Target not amenable ¹²⁸
		2.2.Number of applications received for renewal from girl students	385			
		2.3.Number of applications approved for girl students	140			
g. Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commission etc.						
	1. Candidates clearing preliminary exams, to be provided financial assistance	1.1.Total number of candidates to be provided financial assistance for UPSC	300	1. Selection of minority candidates in UPSC/SSC (CGL & CAPF) /SPSCs exams	1.1.Percentage of candidates finally selected in UPSC/SSC (CGL & CAPF) /SPSCs exams, supported under the scheme.	100%
		1.2.Total number of candidates to be provided financial assistance for	2,000			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		State PSCs				
		1.3. Total number of candidates to be provided financial assistance for SSC(CGL& CAPF)	2,000			
		1.4. Total number of candidates to be provided financial assistance for State PSC (Non-Gazetted)	800			

2. Skill Development and Livelihoods (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	a. Skill Development Initiatives					
602.00	1. Funds are provided to Project Implementing Agencies (PIAs) for training in modern as well as traditional trades	1.1. Assured wage/Self-employment for at least 75% of the trained beneficiaries (minority youths)	1,43,000	1. Minority youths to trained and get employment	1.1. Assured wage/Self-employment to trained beneficiaries	90,000
		1.2. Training Partners (TPs) / Training Centres (TCs) having SMART Accredited and Affiliated through SMART portal of National Skill Development	233		1.2. Tracking of trained youth still employed after 12 months	48,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		Corporation (NSDC) selected				
	b. Nai Manzil - the Integrated Educational and Livelihood Initiative					
	1. Non-residential programme of 9-12 months duration involving a Basic Bridge Programme (For Class VIII or Class X) for their education	1.1. Number of beneficiaries provided education	Target not amenable	1. Coverage of the scheme in terms of livelihood enhanced	1.1. Percentage of beneficiaries whose livelihood is enhanced out of total eligible population	70 %
		1.2. Number of beneficiaries provided skill training	22,605 ¹³⁰			
	2. Placement & post placement support provided to eligible youth	2.1. Number of beneficiaries facilitated with placement	21,098 ¹³¹			
	c. Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)					
	1. Funds are provided to Project Implementing Agencies (PIAs) for training of trainees in traditional trades	1.1. Preservation of traditional arts/crafts through documentation, designed intervention, product range development, training; setting of standard	4,620	1. Minority youths trained in traditional trades and formation of SHGs for self-employment	1.1. Percentage of trained youth getting employed	100%
	2. Organizing HunarHaats	2.1. Number of HunarHaats organized	10			
	d. Scheme for Leadership Development of Minority Women					
	1. Grants-in Aid to the	1.1. Number of the Minority	50,000	1. Empowerment of	1.1. Number of minority	50,000

¹³⁰ Assessment & certification of 75 Percent of 30,140 skill trainees

¹³¹ Beneficiaries are 70% of 30,140

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	selected organization to perform training programme for leadership development through various Modules designed by the Ministry and economic empowerment of Minority women (including specially abled) & up to 25 %of Non-minority Women	women getting awareness with the leadership training programme and getting successful in spreading the knowledge in their community		minority women and making them self-confident and reducing dependence on males	women getting economically empowered and confident, including their neighbours from other communities living in the same village/locality, by providing knowledge, tools and techniques for interacting with Government systems, banks and other institutions at all levels	
		1.2. Number of Minority women getting economically empowered	100			
		1.3. Number of Minority women getting self-employed	100			
		1.4. Number of Specially abled Minority Women getting economically empowered	4			
e. Grants in aid to State Channelizing Agencies (SCAs) for implementation of NMFDC Programmes						
	1. Strengthening the infrastructure of SCAs	1.1. Amount disbursed for purchase furniture, computers and its accessories, stationary and other office equipment (in Rs. Crore)	2	1. Provision of support to SCAs	1.1. Total number of SCAs covered out of total SCA	20
		1.2. Number of persons engaged on outsourced basis / contract basis for carrying various activities like data entry,	20			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		screening of applications etc. at SCA				
	2. To generate awareness of NMDFC	2.1. Number of awareness camps and loan melas organized	50			
	f. Equity contribution to National Minorities Development and Finance Corporation (NMDFC)					
	1. Concessional loan provided to eligible candidates	1.1. Creation of online software for sourcing applications	Target not amenable	1. To educationally empower Minorities by providing them educational loan assistance	1.1. Number of beneficiaries availing educational loan facilities who have completed the courses enrolled in	2,750
		1.2. Number of applications received for loans for Minorities - Term loans / Education loans / Micro Finance loans	1,55,000			
		1.3. Number of Minorities beneficiaries getting loans - Term loans / Education loans / Micro Finance loans	1,41,567			
		1.4. Amounts of money disbursed for loans to Minorities - Term loans / Education loans / Micro Finance loans (in Rs. Crore)	620			
	2. Recovery of loans disbursed	2.1. Percentage recovery rate for disbursed loans - Term loans / Education loans / Micro Finance loans	91%			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	3. Lead time from application to disbursal	3.1. Number of applications processed within 3 months	5			

3. Pradhan Mantri Jan Vikas Karyakaram (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
1600.00	1. Approval of projects submitted by States/UTs under PMJVK ¹³²	1.1 The Number of projects taken up in identified Minority Concentration Areas under PMJVK.	520 (min.)	1. To improve the socio-economic and basic amenities in MCAs by creating infrastructure for education, health, skill, sanitation, drinking water, women empowerment etc.	1.1 Improved access to education, health, basic amenities such as drinking water, sanitation etc. To provide infrastructure such as Skill Centres, Hunar Hubs, ITIs Polytechnics, Working Women Hostels, Common Service Centres etc., so as to reduce backwardness parameters in identified MCAs.	80% (min.) ¹³³
	2. Building infrastructure like Schools, Residential	2.1. The number of Degree colleges taken up in identified MCAs under PMJVK.	15		1.2 Increase in the number of Degree colleges.	15
		2.2. The number of New	100		1.3 Increase in the number of	100

¹³² in atleast 40 % of the identified 1300 Minority Concentration Areas including 109 Minority Concentration District HQs/870 Blocks/321 towns across the country.

¹³³ Projects in Education, Health & Skill Sectors

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	Schools Hostels, Colleges, ITIs, Polytechnics, Skill Centres, Hunar Hubs, Sadbhav Mandaps, Common Service Centres , Toilets, Drinking Water etc.	Schools/up-gradation/ new block of ACRs taken up in identified MCAs under PMJVK			Student Hostels, New Schools/up-gradation/New Blocks of ACRs.	
		2.3. The number of Student Hostels taken up in identified MCAs under PMJVK	60			
		2.4. The number of Health projects taken up in identified MCAs under PMJVK	150		1.4 Increase in the number of Health projects	150
		2.5. The number of Residential schools identified MCAs under PMJVK	20		1.5 Increase in the number of Residential Schools	20
		2.6. The number of ITIs taken up in identified MCAs under PMJVK	10		1.6 Increase in the number of ITIs	10
		2.7. The number of Polytechnics taken up in identified MCAs under PMJVK	10		1.7 Increase in the number of Polytechnics	10
		2.8. The number of Working Women Hostels taken up in identified MCAs under PMJVK	10		1.8 Increase in the number of Working Women Hostels	10
		2.9. The number of Common Service Centres taken up in identified MCAs under PMJVK	100		1.9 Increase in the number of Common Service Centres	100

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	3. Geo-tagging of asset created	3.1. Number of assets geo-tagged	4000		1.10 Improvement in Literacy rate -overall & female	Target not amenable ¹³⁴
					1.11 Improvement in Work participation rate - overall & female	Target not amenable ¹³⁵

¹³⁴Improvement in socio-economic of the minority communities living in the MCAs, as well as improvement in the basis amenities

¹³⁵Improvement in socio-economic of the minority communities living in the MCAs, as well as improvement in the basis amenities