# Computer No.117022 F.No.MsDP-13/35/2017 -MsDP-MOMA Government of India Ministry of Minority Affairs PMJVK Branch

11th Floor, Pt. Deendayal Antyodaya Bhavan C.G.O. Complex, Lodhi Road New Delhi-110003 Dated: 18.05.2021

To

The Pay & Accounts Officer Ministry of Minority Affairs Pt. Deendayal Antyodya Bhavan New Delhi

Subject: Grant in aid of 2<sup>nd</sup> installment under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram(PMJVK) to Government of Tripura for the year 2016-2017 during 2021-22.

Sir,

In continuation to this Ministry's sanction letter number 3/25(4)2013-PP-I dated 27.12.2016, I am directed to convey sanction of the President for release of an amount of Rs. 47,60,000/-(Rupees Forty-Seven Lakh Sixty Thousand Only) as 2nd installment of Central Share to the Government of Tripura for implementing the scheme "Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP)" for Minority Concentration Areas in State of Tripura for the year 2021-22 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Tripura through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at Annexure-I is released to the implementing agency along with Central share.
- 3. The expenditure is debitable to Demand No.69, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64-Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2021-22.
- 4. A copy of the Utilization certificate of 1stinstallment is enclosed. Further it is certified that no UC is pending for this project.
- 5. Utilization of the above-mentioned amount by the State Government is subject to the terms and conditioned at Annexure-II.
- 6. Utilization Certificate for this grant should be submitted by the State in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of PMJVK, (i) Quarterly Progress Report, (ii) Utilization Certificate, (iii) Report regarding release of the State share and (iv) Photographs of the Assets so far created, should also be furnished.

रवि सुन्दर/RAVI SUNDER निदेशक/Director अल्पसंख्यक कार्य मंत्रालय

- 7. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
- 8. This is to certify that the present sanction/ expenditure are covered under MEP for the month of May, 2021 and Integrated Finance Division (IFD) has approved the expenditure during the 1st quarter of the financial year 2021-22.
- 9. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 10. The amount of Rs. 47.60 lakhs has been re-appropriated from Major Head 2552.00.449.24.00.35 to Major Head 3601.06.101.64.00.35 vide re-appropriation order no 2/2021-2022(NER) dated 22<sup>nd</sup> April, 2021 of Budget Division, Ministry of Minority Affairs.
- 11. This sanction issues with concurrence of IFD Note No. 107 dated 20.04.2021 of File no. 13/35/2017. It is noted at S. No. 5 in the Grant-in-aid Register.

Yours faithfully,

रवि स्विप्स्-) HAVI SUNDER निविष्मा हो स्टिंग अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Copy to:-

- 1. The Accountant General, Tripura
- Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minorities Welfare Department, Govt. of Tripura
- 4. Secretary, Finance Department, Govt. of Tripura
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, Dhalai District of Tripura
- 7. Sanction folder.

8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation

(Ravi Sunder) Director

रवि सुन्दर/RAVI SUNDER निदेशक/Director अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi Projects approved under PMJVK in the 121st EC Meeting held on 09.12.2016 and sanction released on 27.12.2016 for implementation in Minority Concentration Areas (MCAs) of Dhalai District in Tripura.

Rs. in Lakh

## Chawmanu Block

S.	Projects name	Sharing	Unit	Unit	Central	State	Total	1st	2 <sup>nd</sup> Installment
No.		ratio		cost	share	share	cost	Installment	status
1.	Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	145	1.3	150.8	37.7	188.5	75.4	Released on 20.12.2019
2.	3 no Additional Class room (with RCC slab) in Gayamcharra JB School under East Chawmanu.	80:20	1	21	16.8	4.2	21	8.4	8.4
3	3 no Additional Class room (with RCC slab) in Purna Kumar RP JB School under Rajdhar.	80:20	1	21	16.8	4.2	21	8.4	8.4
4	3 noAdditionalClass room (with RCC slab) in Kshetrichara JB School under Uttar Longtharai.	80:20	1	21	16.8	4.2	21	8.4	8.4
5	3 no Additional Class room (with RCC slab) in Boxamani KP SB School under Manikpur, Longtharai Valley.	80:20	1	21	16.8	4.2	21	8.4	8.4
6	5 no Additional Class room (with RCC slab) in Thalcharra High School under West Gobinabari, Longtharai Valley.	80:20	1	35	28	7	35	14	14
7	Health Sub Centre at Khamail Re-Grouping Centre under West Malidhar VC.	80:20	1	25	20	5	25	10	Released on 21.12.2017
	Total				266	66.5	332.5	133	47.60

J. SWI

रवि सुन्दर/RAVI SUNDER निदेशक/Director अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. All release by the State/UT should be made through PFMS and EAT module only.
- iii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iv. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- v. Grantee shall not divert any part of the grant to any other activities.
- vi. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vii. Grantee shall endeavor to achieve the quantified and qualitative targets.
- viii. Grantee will ensure that there is no duplication of work.
- ix. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

## Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project
- Scheduled date of completion of the project
- Implementing Agency.

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# Public Financial Management System-PFMS

0/o Controller General of Accounts, Ministry of Finance

Welcome: S.S. Srivastava

User Type: PD Financial Year: 2021-2022



[ak\_mma] Logout Change Password

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Help

AdhocReports

**SchemeWiseContactDetails** 

**CAM Reports** 

Masters

Users

Agency

Sanctions

PreSanction

Sanction Custom Fields

**Printing Templates** 

**Sanction Templates** 

**Employee Info. System** 

Reports

Masters

My Schemes

Agencies

My Funds

Scheme Allocation

Register/ Track Issue

**Utilisation Certificate** 

OLD UC

62	nction	Deta	ile

Controller: 092-MINISTRY OF MINORITY AFFAIRS Sanction Status:

Sanction Number: MsDP-13/35/2017 -MsDP-MOMA Sanction Date: 18/05/2021

4760000 Transfer (Advice) Sanction Sanction Type:

IFD Number: IFD Date: 20/04/2021

3674-PRADHAN MANTRI JAN VIKAS 092001-PAO, MINISTRY OF MINORITY PAO: Scheme: AFFAIRS, SHASTRI BAHWAN, NEW DELHI KARYAKARAM

Amount:

292005-SECTION OFFICER(CASH), Remarks: DDO:

MIN. OF MINORITY AFFAIRS

North East Expenditure

Created By: ak\_mma Created On: 18/05/2021 12:26:52 PM

Modified By: ak\_mma Modified On: 18/05/2021 12:27:03 PM

File Uploaded: Dhalai Tripura.pdf

### **Account Details:**

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
069 - Ministry of Minority Affairs		3601061016400 - PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)	35 - GRANTS FOR CREATION OF CAPITAL ASSETS	5 - VOTED	4760000		9411988900

#### Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	TRIPURA GOVT.	Govt.		TRIPURA	INDIA	4,760,000	0	4,760,000	
					Total	4760000	0	4760000	

Sanction Approved Successfully.

**Print Sanction Order** 

रवि सुन्दर/RAVI SUNDER निदेशक/Director अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India

नई दिल्ली/New Delhi

## **GOVERNMENT OF TRIPURA** MINORITIES WELFARE DEPARTMENT

AGARTALA: : TRIPURA (PMJVK Section)

Dated Agartala the 06 /03/2020

To The Under Secretary, Ministry of Minority Affairs, Government of India. 11th Floor, Pt. Deen Dayal Antodaya Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.

Sub: Utilization Certificate of Chawmanu RD Block under Dhalai District under PMJVK erstwhile MsDP.

Sir.

Kindly find enclosed herewith the 1(one) No Utilization Certificate (UC) of 1st installment of fund for the project sanctioned during the year 2016-17 of Rs.57.60 Lakhs of Chawmanu RD Block under Dhalai District along with QPR (both financial & physical) for the quarter ending March, 2020 under PMJVK erstwhile MsDP. Details of Utilization Certificate as follows:

				r - 1 - 1 - 1 - 1			(F	Rs. in Lakhs
SI No	Name of the Block	Name of the District	Year for which U/C submitted	Fund sanctioned	U/C sent earlier.	U/C submitted at present.	Total U/C submitted.	% of U/C submitted
	Chawmanu RD Block.	Dhalai District	2016-17 (1 <sup>st</sup> Installment)	57.60	10.00	47.60	57.60	100%
and made	Personal and a superior of the	-	Fotal:	57.60	10.00	47.60	57.60	100%

In view of above, I am to request you kindly release the fund for the 2<sup>nd</sup> installment of Central Share to complete the projects of the above mentioned Blocks at the earliest.

Enclo: As stated (3 sheet).

Yours faithfully.

Directorate for Welfare of Minorities.

Copy to: 1. The District Magistrate & Collector, Dhalai District, Ambassa for kind information.

2 The Executive Engineer, RD Manu Division, Manu, Dhalai District for information with a request to kindly submit photographs of projects at the earliest for submission of the same to the Ministry of Minority Affairs, Govt. of India for early release of 2nd installment of Central share.

> रवि सुन्दर/RAVI SUNDER निदेशक/Director अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India

A-A/New Delhi

Directorate for Welfare of Minorities

APPENDIX-III UTILISATION CERTIFICATE Name of the Block: Chawmanu R.D Block, Name of the District: Dhalai District. Approved financial assistance from MsDP: Rs.57.60 (Central Share-1st installment-2016-17) Relaeses made till date (break up in the following order) letter No. & Date of MOMA and Department. amount (Rs. in Lakhs) F.No.3/25(4)/2013-PP-I dated 27.12.2016 57.60 TOTAL : 57.60 rent release/releases for which the UC is being furnished:-Amount (Rs. in Lakhs) F.No.3/25(4)/2013-PP-I dated 27.12.2016 57.60 TOTAL : 57.60

Include that out of Rs.57.60 Lakhs (Rupees Fifty seven Lakhs sixty thousand) only made available as assistance under Multi Sectoral Letter Programme sanctioned by Ministry of Minority Affairs during the finanacial year 2016-17 vide Letter P.No.3/25(4)/2013-PP-1 dated 27.12.2016 and Rs.Nil (Rupees Nil) only on account of balance of the previous year a sum of Rs.57.60 Lakhs (Rupees Fifty seven as sixty thousand) only has been utilised for the following works

	Name of the Projects.		Rs. in Lakhs.				
Si No	Components/Item of works.	Amount Sanctioned	U/C submitted earlier	U/C submitted at present	Total U/C submitted.	% of utilisation.	
160	Construction of 3 Nos. Additional Class room (with RCC State) in Boxaman: KPISB School under Mankpur Longtharai Valley	8 40	0.90	8.40	8.40	100-	
2	Construction of 3 Nos. Additional Class room (with RCC Stab) in Gayamcharra JB School under East Chawmanu.	8 40	0.00	8.40	8.40	100%	
3	Construction of 3 Nos. Additional Class room (with RCC Slab) in Purna Kumar RP JB School under Rajdhar.	8.40	0.00	8 40	8.40	100%	
4	Construction of 3 Nos. Additional Class room (with RCC Slab) in Kshetrichara JB School under Uttar Longtharai	8.40	0 00	8.40	8.40	100%	
5	Construction of 3 Nos. Additional Class room (with RCC Stab) in Thalcharra High School under West Gobindaban, Longthara Valley	14 00	0 00	14.00	14.00	100%	
6	Construction of Hearth Sub Centre at Khamail Re- Grouping Centre under West Matidhar VC	10 00	10 00	0	10.00	160 .	
	TOTAL:	57.60	10.00	47.60	57.60	100%	

Further certified that I have satisfied myself that the conditions on which the assistance from Multi Sectoral Development Programme was sanctioned have been dully fulfilled and that I have executed the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

ourpose for which it was sanctioned.	,	
Kinds of checked excercised.	(	1671
Vouchers and Books of Accounts		, SW
2 Mesurement Books	V	
Grants-in-Aid : Loan Register.		DAVI SUNDER
1 Expenditure Register	7	वि पुन्दर/RAVI SUNDER
The balance of Nil is remaining unutilized as on 18-02	2-2020	निवेशक Director
Signature of the District Magistrate & Collector.	Counter signature by Secretary, Dep	atmost designation of thirty
Smti Brahmneet Kaur, I.A.S	2-2020.  Counter signature by Secretary, Dep	N
Date - LAGORAGE & CARONA		02 2020 (Sahadeb Das, IAS
Piace, Jawahamagar, Ambassa, Dhalai.		ripura West Secretary to the Government of Tripu
Office Seel	Office Se	Government of Taple