

Computer No. 218  
MsDP-13/8/2017-MsDP-MOMA  
Government of India  
Ministry of Minority Affairs  
PMJVK

11<sup>th</sup> Floor, Pt. Deen Dayal Antodaya Bhawan  
C.G.O. Complex, Lodi Road  
New Delhi-110003  
Dated: 12.02.2021

To

The Pay & Accounts Officer  
Ministry of Minority Affairs  
Pt. Deen Dayal Antodaya Bhawan  
New Delhi

**Subject: Grant in aid of 2nd installment under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram for Minority Concentration Areas (MCAs) to Government of Assam for the year 2020-21.**

Sir,

In continuation to this Ministry's sanction letter number 3/4(13)/2013-PP-I dated 08.11.2016, 27.12.2016, 28.12.2016, 28.02.2017, 24.03.2017 and 30.03.2017, I am directed to convey the sanction of the President for release of Rs. 16,89,43,200/- (**Rupees Sixteen Crore Eighty-Nine Lakhs Forty-Three Thousand Two-Hundred Only**) as 2<sup>nd</sup> installment to the Govt. of Assam for implementing the scheme "Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP) for Minority Concentration Areas" in State of Assam for the year 2020-21 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at annexure is released to the implementing agency along with Central share.

3. The expenditure is debit to Demand No.69, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64-Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2020-21.

4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.

5. A copy of the Utilization certificate of 1<sup>st</sup> installment is enclosed. Further it is certified that no UC is pending for these projects.

शुभेन्द्र शिखर श्रीवास्तव  
Shubendra Shekhar Srivastava  
अवर सचिव / Under Secretary  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi



6. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

7. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP ), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the State share in case of innovative projects and (iv) Photographs of the Asset so far created will also be furnished.

8. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

9. This is to certify that the present sanction/ expenditure is covered under MEP for the month of January, 2021 and Integrated Finance Division (IFD) has approved the expenditure during the 4<sup>th</sup> quarter of the financial year 2020-21.

10. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

11. This sanction issues with concurrence of IFD Note No. 48 dated 09.02.2021 of File no. MsDP-13/8/2017-MsDP-MOMA . It is noted at S. No. 114 in the Grant-in-aid Register.

Yours faithfully,  
शुभेन्द्र शेरवाह  
Shubhendu Shekhar Srivastava  
अति सहायक Under Secretary  
अति सहायक कार्य मंत्रालय  
(Shubhendu S. Srivastava)  
Ministry of Welfare, Government of India  
भारत सरकार, नई दिल्ली  
Under Secretary to the Govt. of India  
Tel: 011-24302534

Copy to:-

1. The Accountant General, Assam
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Welfare for Minority Development, Dispur, Govt. of Assam.
4. Secretary, Finance Department, Govt. of Assam,
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector of Kamrup District of Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation.



## Annexure-I

District: Kamrup

Rs.in Lakhs

A) Projects approved during 119<sup>th</sup> EC Meeting held on 24.10.2016 . Sanction for 1<sup>st</sup> installment released on 08.11.2016

## 1. Bezera Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 <sup>nd</sup> installment to be released
1	Construction of ACR in LP/ME/EGS	80:20	22	4.80	105.60	84.48	21.12	42.24	42.24
2	Construction of Toilet at Changsari Moktab LPS	80:20	2	1.25	2.50	2.00	0.50	1.00	Project dropped. Refund received
Total					108.10	86.48	21.62	43.24	42.24

## 2. Bangaon Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 <sup>nd</sup> installment to be released
1	Construction of ACR at Jambari ME Madrassa with B/W	80:20	1	4.80	4.80	3.84	0.96	1.92	1.92
Total					4.80	3.84	0.96	1.92	1.92

## 3. Bihdia Jajikona Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 <sup>nd</sup> installment to be released
1	Construction of ACRs in High School	80:20	6	5.63	33.78	27.02	6.76	13.51	13.51
2	Construction of ACRs in LP/ME School	80:20	8	4.80	38.40	30.72	7.68	15.36	15.36
3	Construction of Toilet in Schools	80:20	10	1.25	12.50	10.00	2.50	5.00	5.00
Total					84.68	67.74	16.94	33.87	33.87

## 4. Chamaria Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 <sup>nd</sup> installment to be released
1	Construction of RCC Science Lab Room in School/ Madrassa	80:20	9	11.07	99.63	79.70	19.93	39.85	39.85
2	Construction of RCC ACR in School/College/Madrassa	80:20	4	10.00	40.00	32.00	8.00	16.00	16.00

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अवर सचिव / Under Secretary  
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3	Construction of RCC ACR in LP/ME/Madrassa	80:20	30	7.00	210.00	168.00	42.00	84.00	84.00
Total					349.63	279.70	69.93	139.85	139.85

#### 5. Goroimari Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 <sup>nd</sup> installment to be released
1	Construction of Patient Rest House cum Waiting Hall near Bathalidia PHC	80:20	1	20.00	20.00	16.00	4.00	8.00	8.00
2	Construction of Building of Kalpataru Puthibhoral, Bhalukabari	80:20	1	16.00	16.00	12.80	3.20	6.40	6.40
3	Construction of Library Room at Barbhitha Anchalik High School	80:20	1	11.26	11.26	9.01	2.25	4.50	4.50
4	Construction of Bardia Anchalik LP School	80:20	1	4.80	4.80	3.84	0.96	1.92	1.92
5	Construction of Library of FA Ahmed College	80:20	1	6.10	6.10	4.88	1.22	2.44	2.44
6	Construction of Spectators Gallery at Goroimari Town Club filed	80:20	1	40.00	40.00	32.00	8.00	16.00	16.00
7	Construction of Boys Toilet Unit at Barbhitha Anchalik High School	80:20	1	3.76	3.76	3.01	0.75	1.50	1.50
Total					101.92	81.54	20.38	40.77	40.77

#### 6. Hajo Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 <sup>nd</sup> installment to be released
1	Construction of ACRs in LP/Me School		6	4.80	28.80	23.04	5.76	11.52	11.52
2	Construction of ACRs in High School/College	80:20	4	5.63	22.52	18.02	4.50	9.01	9.01
3	Construction of Additional Room in FRU/PHC	80:20	3	15.00	45.00	36.00	9.00	18.00	18.00
4	Installation of Hand Tube Well with Platform	80:20	227	0.15	34.05	27.24	6.81	13.62	100% not utilized
Total					130.37	104.30	26.07	52.15	38.53

#### 7. Rangia Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 <sup>nd</sup> installment to be released
1	Construction of ACRs in High School/HSS	80:20	3	5.63	16.89	13.51	3.38	6.76	6.76
2	Construction of ACRs in LP/ME	80:20	7	4.80	33.60	26.88	6.72	13.44	13.44
3	Drinking Water Facility at Udiana Balagaon AWC	80:20	1	10.35	10.35	8.28	2.07	4.14	4.14
Total					60.84	48.67	12.17	24.34	24.34

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Total A: Rs.( 42.24+1.92+33.87+139.85+40.77+38.53+24.34) lakhs= Rs. 321.52 lakhs

B) Projects approved during 121st EC Meeting held on 09.12.2016 .Sanction for 1st installment released on 27.12.2016

Chamaria Dev. Block									
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Infrastructure Development of B.P.C. College	80:20	1	50.00	50.00	40	10	20	20
2	Infrastructure Development of Sontali Anchalik College	80:20	1	51.00	51.00	40.8	10.2	20.4	20.4
3	Infrastructure Development of Chamaria Anchalik College	80:20	1	50.82	50.82	40.656	10.164	20.328	20.328
	Total				151.82	121.456	30.364	60.728	60.728

Goroimari Dev. Block									
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Construction of Alikash State Dispensary with Staff Quarter	80:20	1	110.00	110.00	88	22	44	44
	Total				110.00	88	22	44	44

Total B: Rs. (60.728+44) lakhs= Rs. 104.728 lakhs

C.) Projects approved during 122nd EC Meeting held on 16.12.2016 .Sanction for 1st installment released on 22.12.2016

Goroimari Dev. Block									
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Construction of Auditorium at Goroimari Anchalik Girls High School	80:20	1	110.00	107	85.60	21.4	42.8	42.8
2	Construction of Market Shed at Goroimari Bazar	80:20	1	75.00	75.00	60	15	30.00	30.00
	Total				182	145.60	36.40	72.80	72.80

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Govt. of India, New Delhi



Total C: Rs. 72.80 lakhs

D.) Projects approved during 127<sup>th</sup> EC Meeting held on 23.02.2017 ). Sanction for 1<sup>st</sup> installment released on 28.02.2017

(1) Name of MCB : Bezera Development Block									2 <sup>nd</sup> installment to be released
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1 <sup>st</sup> installment	
1	Construction of Additional Class Room at Bezera Girls School	80:20	2	5.63	4.504	9.008	2.252	4.504	4.504
<b>Total</b>					<b>11.26</b>	<b>9.008</b>	<b>2.252</b>	<b>4.504</b>	<b>4.504</b>

(2) Name of MCB : Bihdia Jajikona Development Block									2 <sup>nd</sup> installment to be released
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1 <sup>st</sup> installment	
1	Construction of Toilet near Nagaon Chariali High Madrassa	80:20	1	1.25	1.25	1	0.25	0.5	0.5
2	Construction of Auditorium at Baihata Chariali under Nagaon GP	80:20	1	110	110	88	22	44	Project dropped. Refund received
3	Construction of ACR at Gasbari High School	80:20	3	5.63	16.89	13.512	3.378	6.756	6.756
4	Construction of Toilet unit for male & female students at Gasbari High School	80:20	2	1.25	2.5	2	0.5	1	1
<b>Total</b>					<b>130.64</b>	<b>104.51</b>	<b>26.128</b>	<b>52.256</b>	<b>8.256</b>

(3) Name of MCB : Chamaria									2 <sup>nd</sup> installment to be released
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1 <sup>st</sup> installment	
1	Drinking Water Facilities by Hand Tube Well at the Anganwadi Centre(list given)	80:20	15	0.266	3.99	3.192	0.798	1.596	Project dropped. Refund received

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2	Construction of Market Shed at Bhakhuradia Budhberia Bazar	80:20	4	50	200	160	40	80	80
3	Construction of Market Shed at Malibari Pathar Bazar	80:20	1	25	25	20	5	10	10
4	Construction of RCC ACR at Hekra Higher Secondary School	80:20	4	10	40	32	8	16	16
<b>Total</b>						<b>215.19</b>	<b>53.798</b>	<b>107.596</b>	<b>106</b>

**(4) Name of MCB : Rangia Development Block**

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Construction of ACR at Hiragata High School	80:20	1	5.63	5.63	4.504	1.126	2.252	2.252
2	Construction of ACR at Jawahar Navodaya Vidyalaya, Batakuchi	80:20	4	5.63	22.52	18.016	4.504	9.008	9.008
3	Construction of girls hostel at Manabendra Girls' College(3 rooms)	80:20	1	40	40	32	8	16	16
4	Construction of Sadbhavna Mandap at Koniha	80:20	1	110	110	88	22	44	44
					<b>178.15</b>	<b>142.52</b>	<b>35.63</b>	<b>71.26</b>	<b>71.26</b>

**Total D: Rs. (4.504+8.256+106+71.26) lakhs=Rs.190.02 lakhs**

**E.) Projects approved during 128<sup>th</sup> EC Meeting held on 15.03.2017 . Sanction for 1<sup>st</sup> installment released on 24.03.2017**

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
<b>1. BEZERA DEV. BLOCK</b>									
1	Const. of Community Toilet	80:20	3	7	21	16.8	4.2		

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2	Installation of Tara Hand Pump	80:20	67	0.29	19.43	15.544	3.886	7.772	7.772
3	Const. of AWCs	80:20	56	7	392	313.6	78.4	156.8	156.8
Total					432.43	345.94	86.486	172.972	172.972

2.BANGAON DEV. BLOCK									
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Const. of Sadbhawana Mandap at Chakrashila	80:20	1	110	110	88	22	44	44
2	Community Toilet	80:20	6	7	42	33.6	8.4	16.8	16.8
3	Const. of AWCs	80:20	52	7	364	291.2	72.8	145.6	Funds for 35 units refunded
4	Const. of ACRs	80:20	2	4.8	9.6	7.68	1.92	3.84	3.84
5	Const. of Ring Well	80:20	5	0.76	3.8	3.04	0.76	1.52	1.52
6	Installation of Tara Pump	80:20	45	0.29	13.05	10.44	2.61	5.22	5.22
Total					542.45	433.96	108.49	216.98	71.38

3.BIHIDIA JAJIKONA DEV. BLOCK									
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Community Toilet	80:20	5	7	35	28	7	14	14
2	Const. of AWCs	80:20	25	7	175	140	35	70	70
Total					210	168	42	84	84

4.CHAMARIA DEV. BLOCK									
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Const. of AWCs	80:20	30	7	210	168	42	84	84
2	Const. of ACRs in LPS	80:20	42	4.8	201.6	161.28	40.32	80.64	80.64
3	Community Toilet	80:20	4	7	28	22.4	5.6	11.2	11.2
Total					439.6	351.68	87.92	175.84	175.84

5. GOROIMARI DEV. BLOCK									
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Const. of AWCs	80:20	30	7	210	168	42	84	84
2	Const. of ACRs in LPS	80:20	42	4.8	201.6	161.28	40.32	80.64	80.64
3	Community Toilet	80:20	4	7	28	22.4	5.6	11.2	11.2
Total					439.6	351.68	87.92	175.84	175.84

रुपेन्द्र शर्मा  
अवर सचिव (Under Secretary)  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
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1	Community Toilet	80:20	3	7	21	16.8	4.2	8.4	8.4
2	Const. of AWCs	80:20	38	7	266	212.8	53.2	106.4	106.4
Total					287	229.6	57.4	114.8	114.8

6. HAJO DEV. BLOCK									
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Const. of AWCs	80:20	30	7	210	168	42	84	100% not utilized
2	Const. of ACR in HS	80:20	4	5.63	22.52	18.016	4.504	9.008	9.008
3	Const. ACR in LPS	80:20	6	4.8	28.8	23.04	5.76	11.52	11.52
4	Installation of Tara Hand Pump	80:20	12	0.29	3.48	2.784	0.696	1.392	1.392
5	Community Toilet	80:20	7	7	49	39.2	9.8	19.6	19.6
Total					313.8	251.04	62.76	125.52	41.52

7. RANGOYA DEV. BLOCK									
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Const. in LPS/MES	80:20	5	4.8	24	19.2	4.8	9.6	9.6
2	Const. of ACRs in HS	80:20	1	5.63	5.63	4.504	1.126	2.252	2.252
3	Const. of AWCs	80:20	33	7	231	184.8	46.2	92.4	Refund for 2 units received
4	Community Toilet	80:20	6	7	42	33.6	8.4	16.8	Refund for 2 units received
Total					302.63	242.1	60.526	121.052	11.852

Total E: Rs. ( 172.972+71.38+84+175.84+114.8+41.52+11.852) lakhs=Rs.672.364 lakhs

F.) Projects approved during 129<sup>th</sup> EC Meeting held on 15.03.2017 . Sanction for 1<sup>st</sup> installment released on 30.03.2017

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1. BEZERA DEV. BLOCK									
1	Const. of Market Shed	80:20	3	25.00	75.00	60.00	15.00	30.00	Refund received for 2 units
Total					75.00	60.00	15.00	30.00	0

2. BANGAON DEV. BLOCK									
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released
1	Const. of Market Shed	80:20	5	25.00	50.00	100.00	25.00	50.00	50
Total					125.00	100.00	25.00	50.00	50.00

3. BIHDIA JAIKONA DEV. BLOCK									
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2nd installment to be released

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1	Const. of Market Shed	80:20	3	25.00	30.00	60.00	15.00	30.00	30.00
Total					75.00	60.00	15.00	30.00	30.00

5. GOROIMARI DEV. BLOCK									2 <sup>nd</sup> installment to be released
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Market Shed	80:20	3	25.00	75.00	60.00	15.00	30.00	30
2	Construction of RCC ACR	80:20	2	10.00	20.00	16.00	4.00	8.00	8.0
Total					95.00	76.00	19.00	38.00	38

7.RANGOA DEV. BLOCK									2 <sup>nd</sup> installment to be released
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Market Shed	80:20	4	25.00	100.00	80.00	20.00	40.00	Refund for 1 unit received
Total					100.00	80.00	20.00	40.00	0

डिप्टी सचिव श्रीवास्तव  
Dr. Dipendra Shekhar Srivastava  
अवर सचिव / Under Secretary  
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