Computer No. 218 MsDP-13/8/2017-MsDP-MOMA Government of India Ministry of Minority Affairs **PMIVK**

11th Floor, Pt. Deen Dayal Antodaya Bhawan C.G.O. Complex, Lodi Road NewDelhi-110003

Dated: 12.02.2021

To

The Pay & Accounts Officer Ministry of Minority Affairs Pt. Deen Dayal Antodaya Bhawan New Delhi

Subject: Grant in aid of 2nd installment under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram for Minority Concentration Areas (MCAs) to Government of Assam for the year 2020-21.

Sir,

In continuation to this Ministry's sanction letter number 3/4(13)/2013-PP-I dated 08.11.2016, 27.12.2016, 28.12.2016 ,28.02.2017 ,24.03.2017 and 30.03.2017, I am directed to convey the sanction of the President for release of Rs. 16,89,43,200/- (Rupees Sixteen Two-Hundred **Thousand** Forty-Three Lakhs **Eighty-Nine** Crore 2nd installment to the Govt. of Assam for implementing the scheme "Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP) for Minority Concentration Areas" in State of Assam for the year 2020-21 as per the details enclosed at Annexure -I. The nonrecurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at annexure is released to the implementing agency along with Central share.
- The expenditure is debitable to Demand No.69, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64-Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2020-21.
- The sanction is issued on the commitment given by the State Govt. that 4. villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- A copy of the Utilization certificate of 1stinstallment is enclosed. Further it is certified that no UC is pending for these projects.

istry of Minority Affairs भारत सरकार, नई दिल्ली Govt. of India, New Delhi

Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II. 7. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the State share in case of innovative projects and (iv) Photographs of the Asset so far created will also be furnished. The State Government should ensure that a board containing information as per 8. Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed. This is to certify that the present sanction/ expenditure is covered under MEP for 9. the month of January, 2021 and Integrated Finance Division (IFD) has approved the expenditure during the 4th quarter of the financial year 2020-21. Funds should be released by the State Govt. to the implementing agencies 10. immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

This sanction issues with concurrence of IFD Note No. 48 dated 09.02.2021 of

Yours faithfully

Tel: 011-24302534

(Shubhendwin Sy Strivastava)

Under Secretary to the Govetion of motion

File no. MsDP-13/8/2017-MsDP-MOMA . It is noted at S. No. 114 in the Grant-in-aid

2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.

5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.

8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for

3. Secretary, Welfare for Minority Development, Dispur, Govt. of Assam.

6. District Magistrate/Collector of Kamrup District of Assam.

11.

Register.

Copy to:-

1. The Accountant General, Assam

7. Sanction folder.

website updation.

4. Secretary, Finance Department, Govt. of Assam,

District: Kamrup

Rs.in Lakhs

A) Projects approved during 119^{th} EC Meeting held on 24.10.2016 . Sanction for 1^{st} installment released on 08.11.2016

1. Bezera Dev. Block

LP/ME/EGS Construction of Toilet at Changsari Moktab LPS Solution Changsari Moktab LPS Cost	eased	^{id} installm		2.5 3								
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Changsari Moktab LPS				0.50	U	2.00	2.50	1.25	2	0:20	Oliber deciron of	2 (
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3 Construction of Toilet in 80:20 10 1.25 12.50 10.00 2.50 5.60	00	5.00	5.00	0.50	-	100					LP/ME School	
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Schools 94.68 67.74 16.94 33.87 33.	3.87	33.8	22.97	16.04	-						Schools	3
Total 84.68 67.74 10.74 55.67			33.07	16.94	10	67.74	84.68			1		
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4. Chamaria Dev. Block												
70.70 19.93				19 93	70	70.	1 00 (0	1				
1 Construction of RCC 80:20 9 11.07 95.05				17.70	.70	19	99.63	11.07	9	80:20	Construction of RCC	1
Science Lab Room in 39.85 39	39.85	39.	39 85			89					Science Lab Room in	1
School / Madrassa			37.00	0.00	-						School/ Madrassa	
CDCC 4 CD 100.20 1 1 111101 40.00 1 52.00 0.00				8.00	.00	32.	40.00	10.00	4	R 80:20	Construction of RCC AC	<u></u>
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प्राचीय राजाना विकास के विकास करता है ।	11/2	Srivastava	du Shekhan चिव भागिका S	Shubher and T	15					sa	School/College/Madras	

आव्यसिक्ती कार्य मंत्रालय Ministry of Minority Affairs भारते सरकार, नई दिल्ली Govt. of India, New Delhi

	Construction of RCC ACR	80:20	30	7.00	210.00	168.00		04.00	84.00
	in LP/ME/Madrassa				349.63	279.70	69.93	84.00 139. 85	84.00 139.85
	Total				349.63	2/9./0	09.93	137.03	107.00
5	. Goroimari Dev. Block							5	č*
				Т			T		2 nd installment
SI.		Sharing	No. of	Unit	Total	Central	State	1st	to be released
Vo.	Name of Projects	Ratio	Units	Cost	Cost	Share 16.00	Share 4.00	installment	
1	Construction of Patient Rest House cum Waiting	80:20	1	20.00	20.00	10.00	4.00		
	Hall near Bathalidia PHC							8.00	8.00
	Construction of Building	80:20	1	16.00	16.00	12.80	3.20	0.00	
2	of Kalpataru Puthibhoral,	00.20	•	20,00					C 40
	Bhalukabari					0.01	2.25	6.40	6.40
3	Construction of Library	80:20	1	11.26	11.26	9.01	2.25		
	Room at Barbhitha Anchalik High School							4.50	4.50
4	Construction of Bardia	80:20	1	4.80	4.80	3.84	0.96		
	Anchalik LP School							1.92	1.92
5	Construction of Library of	80:20	1	6.10	6.10	4.88	1.22		
	FA Ahmed College							2.44	2.44
6	Construction of Spectator	80:20	1	40.00	40.00	32.00	8.00		
	Gallery at Goroimari							16.00	16.00
	Town Club filed	80:20	1	3.76	3.76	3.01	0.75		1.50
7	Construction of Boys Toilet Unit at Barbhitha	00:20	1	3.70	0.70				
				10. 30. 64			9 Ta	1.50	
							20.20		40.77
	Anchalik High School Tota	ıl			101.92	81.54	20.38	40.77	40.77
	Anchalik High School Tota	1			101.92	81.54	20.38		40.77
	Anchalik High School	1			101.92	81.54	20.38		
	Anchalik High School Tota 5. Hajo Dev. Block		No of	Unit			20.38 State	40.77	2 nd installmen
SI.	Anchalik High School Tota 6. Hajo Dev. Block	Sharing Ratio	No. of Units	Unit	Total Cost	81.54 Central Share	State Share	40.77	2 nd installmer to be released
	Anchalik High School Tota 6. Hajo Dev. Block	Sharing		***	Total	Central	State Share	40.77	2 nd installmen
SI.	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects	Sharing	Units	Cost	Total Cost	Central Share	State Share 5.7	40.77 1st installmen 6 11.52	2 nd installmer to be released t
SI.	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects Construction of ACRs in LP/Me School Construction of ACRs in	Sharing	Units	Cost	Total Cost	Central Share	State Share 5.7	40.77 1st installmen 6 11.52	2 nd installmer to be released
SI. No.	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects Construction of ACRs in LP/Me School	Sharing Ratio	Units 6	4.80 5.63	Total Cost 28.80	Central Share 23.04	State Share 5.7	1st installmen 6 11.52 0 9.01	2 nd installmer to be released 11.52
SI. No.	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects Construction of ACRs in LP/Me School Construction of ACRs in High School/College Construction of	Sharing Ratio	Units 6	4.80	Total Cost 28.80	Central Share	State Share 5.7	1st installmen 6 11.52 0 9.01	2 nd installmer to be released t
Sl. No. 1	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects Construction of ACRs in LP/Me School Construction of ACRs in High School/College Construction of Additional Room in	Sharing Ratio	Units 6	4.80 5.63	Total Cost 28.80	Central Share 23.04	State Share 5.7	1st installmen 6 11.52 0 9.01	2 nd installmer to be released 11.52 9.01
SI. No. 1	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects Construction of ACRs in LP/Me School Construction of ACRs in High School/College Construction of Additional Room in FRU/PHC	Sharing Ratio 80:20	Units 6	4.80 5.63	Total Cost 28.80	Central Share 23.04	State Share 5.7 5.7 9.0	1st installmen 6 11.52 0 9.01 0 18.00	2nd installmer to be released 11.52 9.01 18.00 100% not
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SI. No. 1	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects Construction of ACRs in LP/Me School Construction of ACRs in High School/College Construction of Additional Room in FRU/PHC Installation of Hand Tub	Sharing Ratio 80:20 80:20 e 80:20	Units 6 4 3	Cost 4.80 5.63 15.00	Total Cost 28.80 22.52 45.00	Central Share 23.04 18.02 36.00	State Share 5.7 5.7 9.0	1st installmen 6 11.52 0 9.01 0 18.00 st 13.62	2nd installmer to be released 11.52 9.01 18.00
SI. No. 1	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects Construction of ACRs in LP/Me School Construction of ACRs in High School/College Construction of Additional Room in FRU/PHC Installation of Hand Tub Well with Platform	Sharing Ratio 80:20 80:20 e 80:20	Units 6 4 3	Cost 4.80 5.63 15.00	Total Cost 28.80 22.52 45.00 34.05	Central Share 23.04 18.02 36.00	State Share 4 5.7 4.5 9.0 9.0 4.5	1st installmen 6 11.52 0 9.01 0 18.00 13.62	2nd installmer to be released 11.52 9.01 18.00 100% not utilized
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SI. No. 1 2 3 4 View 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects Construction of ACRs in LP/Me School Construction of ACRs in High School/College Construction of Additional Room in FRU/PHC Installation of Hand Tub Well with Platform Tota 7. Rangia Dev. Block Name of Projects Construction of ACRs in High School/HSS Construction of ACRs in High School/HSS Construction of ACRs in LP/ME Drinking Water Facility	Sharing Ratio 80:20 80:20 e 80:20 stal Sharing Ratio 0 80:20	Units 6 4 3 227 No. or Units 3	Cost 4.80 5.63 15.00 0.15 f Unit Cost 5.63	Total Cost 28.80 22.52 45.00 34.05 130.37 Total Cost 16.89	Central Share 23.04 18.02 36.00 27.2 104.30 Central Share 13.5	State Share 4 5.7 2 4.5 2 4.5 3 26.07 4 5.8 5 5.7 5 5.	1st installmen 6 11.52 0 9.01 0 18.00 13.62 52.15 1st installmen 6.76 13.44	2nd installment to be released 11.52 9.01 18.00 100% not utilized 38.53 2nd installment to be released to be released to be released 13.44
SI. No. 1 2 3 4 SI. No. 1 2 2 2 2 2	Anchalik High School Tota 6. Hajo Dev. Block Name of Projects Construction of ACRs in LP/Me School Construction of ACRs in High School/College Construction of Additional Room in FRU/PHC Installation of Hand Tub Well with Platform Tota 7. Rangia Dev. Block Name of Projects Construction of ACRs in High School/HSS Construction of ACRs in LP/ME Drinking Water Facility Udiana Balagaon AWC	Sharing Ratio 80:20 80:20 e 80:20 stal Sharing Ratio 0 80:20	Units 6 4 3 227 No. or Units 3	Cost 4.80 5.63 15.00 0.15 f Unit Cost 5.63 4.80	Total Cost 28.80 22.52 45.00 34.05 130.37 Total Cost 16.89	Central Share 23.04 18.02 36.00 27.2 104.30 Central Share 13.5 26.8	State Share 4 5.7 2 4.5 2 4.5 3 26.07 4 5.8 5 5.7 5 5.	1st installmen 6 11.52 0 9.01 0 18.00 1 13.62 52.15 2 1st installmen 38 6.76 72 13.44 07 4.14	2nd installment to be release at 11.52 9.01 18.00 100% not utilized 38.53 2nd installment to be release at 11.52

Shubhandu Shakhar Srivastava har सार्चि (Mader Secretary प्रत्येक्त कार्य मंत्रालय Ministry of Minority Affairs भारत संस्कार, नई दिल्ली Govt. of India, New Delhi Total A: Rs.(42.24+1.92+33.87+139.85+40.77+38.53+24.34) lakhs= Rs. 321.52 lakhs

B) Projects approved during 121st EC Meeting held on 09.12.2016 . Sanction for 1st installment released on 27.12.2016

SI No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st instalment	2 nd installment to be released
1		80:20	1	50.00	50.00	40	10	20	20
2	Infrastructure Development of Sontali Anchalik College	80:20	1	51.00	51.00	40.8	10.2	20.4	20.4
3	Infrastructure Development of Chamaria Anchalik College	80:20	1	50.82	50.82	40.656	10.164	20.328	20.328
	Total				151.82	121.456	30.364	60.728	60.728
Coroi	mari Dev. Block			!					
		Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installmen	2 nd installmen t to be released
Sl. No 1	Construction of Alikash State Dispensary with Staff Quarter		1	110.00	110.00	88	22	44	44
	Total				110.00	88	22	44	44

Total B: Rs. (60.728+44) lakhs= Rs. 104.728 lakhs

C.) Projects approved during 122^{nd} EC Meeting held on 16.12.2016 .Sanction for 1^{st} installment released on 22.12.2016

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share		installment	2 nd installment to be released
1	Construction of Auditorium at Goroimari Anchalik Girls High School	80:20	1	110.00	107	85.60	21.4	42.8	42.8
2	Construction of Market Shed at Goroimari Bazar	80:20	1	75.00	75.00	60	15	30.00	30.00
	Total				182	145.60	36.40	72.80	72.80

शुर्मेन्दु शेखर श्रीसास्तव Ruorendu Shekhar Srivastava प्राचित्र समित्र Under Secretary अस्पर्सेष्ट्र्यक कार्य मंत्रालय Winistry of Minority Affairs भारत सरकार, नई दिल्ली Govt. of India, New Delhi

Total C: Rs. 72.80 lakhs

D.) Projects approved during 127th EC Meeting held on 23.02.2017). Sanction for 1st installment released on 28.02.2017

	(1) N	lame of M	1CB : B	ezera I	Develop	ment Blo	<u>ck</u>		Oud ! (all mont
	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of Additional Class Room at Bezera Girls School	80:20	2	5.63	4.504	9.008	2.252	4.504	4.504
1		otal			11.26	9.008	2.252	4.504	4.504
1 1 5	(2) Name	e of MCB	: Bihdi	a Jaiik	ona De	velopmen	t Block		
SI.		f Sharing	No. of	I]nit	Total	Central	State		

	(2) Name	of MCB	: Bihdi	a Jajik	ona Dev	velopmen	t Block		2.4 :
SI. No			No. of	Unit Cost		Central	State		2 nd installment to be released
1	Construction of Toilet near Nagaon Chariali High Madrassa	80:20	1	1.25	1.25	1	0.25	0.5	
2	Construction of Auditorium at Baihata Chariali under Nagaon GP		1	110	110	88	22	44	Project dropped. Refund received
3	Construction of ACR at Gasbari	•	3	5.63	16.89	13.512	3.378	6.756	6.756
	Construction of Toilet unit formale & female students a Gasbari High	r e t n	2	1.25	2.5	5 2	0.5	5	1 1
4		80:20			130.6	4 104.5	26.12	8 52.25	6 8.256

(3)	Name	of MCB:	Chamaria

	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share			
1	Drinking Water Facilities by Hand Tube Well at the Anganwadi Centre(list given)		15	0.266	3.99	3.192	0.798	्री श्रीन्	Project dropped. Refund received

Nekhar Srivastava भूप स्वाहित Under Secretary स्वाहित Under Secretary स्वाहित प्राप्त कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार, नई दिल्ली Sovt. of India, New Delhi

	Total					215.19	53.798	107.596	100
	School	80:20						107.706	106
	Secondary								
	Hekra Higher			10	40	32	8	16	10
	RCC ACR at	0.0				2.0		16	16
4	Construction of		4						
	Bazar	80:20							
	Malibari Pathar	-		23	23				
	Market Shed at			25	25	20	5	10	10
3	Construction of		1						
	Budhberia Bazar	80:20							
	Bhakhuradia								
	Market Shed at	8 19		50	200	160	40	80	80
2	Construction of		4					2	

(4) Name of MCB: Rangia Development Block

	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost		State Share		2 nd installment to be released
1	Construction of ACR at Hiragata High School	80:20	1	5.63	5.63	4.504	1.126	2.252	2.252
2	Construction of ACR at Jawahar Navodaya Vidyalaya, Batakuchi	80:20	4	5.63	22.52	18.016	4.504	9.008	9.008
3	Construction of girls hostel at Manabendra Girls` College(3 rooms)	80:20	1	40	40	32	. 8	16	5 16
4	Construction of Sadbhavna Mandap at Koniha	80:20	1	110	110	88	3 22	2 44	
+	IXOIIIIa	00.20			178.15	142.52	35.63	71.20	6 71.20

Total D: Rs. (4.504+8.256+106+71.26) lakhs=Rs.190.02 lakhs

E.) Projects approved during 128^{th} EC Meeting held on 15.03.2017 . Sanction for 1^{st} installment released on 24.03.2017

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	: Total Cost	Central Share	State Share	1st installment	2 nd installment to be released
			1. BEZ	ERA DEV. B	BLOCK				

निप्तिक्र Sedretary पित्रमान्द्रम्य कार्य मंत्रालय (Distry of Minority Affairs प्राप्ति भारकार, नई दिल्ली Boyt of India New Polisi

	nstallation of Tara		67	0.29									
F	Hand Pump	80:20			19.43		15.544	3	.886		7.772		7.772
3	Const. of AWCs		56	7									
	No. of the second	80:20			392		313.6		78.4	170	156.8 2.972	1'	156.8 72.972
	Т	otal			432.43	345.	.94	86.486	'	1/2	972	-	, 2.5, 2
					i				1				
1				t t t t t t t t t t t t t t t t t t t	1 1						1 1		
	1		.BANGA	ON DEV. I	BLOCK								
											- 1		
. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost		entral hare	Sta Sha			1st allment		nstallment e released
1	Const. of	80:20	1	110	110		88	2	2		44		44
	Sadbhawana Mandap at Chakrashila												
2	Community Toilet		6	7									
		80:20			42		33.6	5	8.4		16.8		16.8
3	Const. of AWCs		52	7							1457		unds for 35 ts refunded
	1.00	80:20	2	4.8	364		291.	2	72.8		145.6	uiii	is refunded
4	Const. of ACRs	00.00	2	4.0	9.6		7.6	8	1.92		3.84		3.84
5	Const. of Ring Well	80:20	5	0.76	9.0		7.0				1 0 0 0		er e
,	Const. or rung	80:20			3.8	3	3.0	4	0.76		1.52	2	1.52
6	Installation of Tara	00.20	45	0.29									
	Pump	80:20			13.05		10.4		2.61		5.22 216.98	2	71.38
Kar C		Total			542.45	43	33.96	108.	49		10.50	1	71.00
								(60)				1	
			TITOLA I	AHKONA	DEV BLOCK								
		3.8	IHDIA J.	AJIKONA I	DEV. BLOCE	<					ē		
51. No	o. Scheme	3.B Sharing Ratio	IHDIA J. Unit		DEV. BLOCK	t C	Central Share		tate hare	in	1st stallment		installmen be released
51. No	Scheme Community Toilet	Sharing				t C				in			
		Sharing Ratio	Unit	Unit Co	st Total Cos	t C	Share	SI	hare	ins	stallment		be released
1	Community Toilet	Sharing Ratio 80:20	Unit 5	Unit Co	St Total Cos	t C	Share 28	SI	hare 7	ins	stallment 14		be released
1	Community Toilet	Sharing Ratio 80:20	Unit 5	Unit Co	St Total Cos 35 175	t C	28 140	SI	7 35	ins	14 70		be released 14 70
1	Community Toilet	Sharing Ratio 80:20	Unit 5	Unit Co	St Total Cos 35 175	it C	28 140 168	SI	7 35	ins	14 70		be released 14 70
1	Community Toilet	Sharing Ratio 80:20 Total	Unit 5	Unit Co	35 175 210	it C	28 140 168 V. BLO	SI 4	7 35		70 84	to	be released 14 70 84 2nd installn
2	Community Toilet Const. of AWCs	Sharing Ratio 80:20	Unit 5	Unit Co	35 175 210	A DE	28 140 168	SI 4	35 2		70 84	to	14 70 84
1	Community Toilet Const. of AWCs	Sharing Ratio 80:20 Total Sharing	Unit 5 25	Unit Co	35 175 210 Cost Total C	A DE	28 140 168 V. BLO	SI 4	7 35 State		70 84	to	be released 14 70 84 2nd installn
2	Const. of AWCs No. Scheme Const. of AWCs Const. of AWCs	Sharing Ratio 80:20 Total Sharing Ratio 80:20	Unit 5 25	Unit Con	35 175 210 Cost Total C	A DE	Share 28 140 168 V. BLO	SI 4	35 2 State Share	: : : : : : : : : : : : : : : : : : :	14 70 84 st installi	to	14 70 84 2nd installn to be released
1 2 SI. N 1	Community Toilet Const. of AWCs Scheme Const. of AWCs Const. of ACRs in LPS	Sharing Ratio 80:20 Total Sharing Ratio 80:20 80:20	Unit 5 25 Un 30	Unit Con	35 35 175 210 Cost Total C	A DE	Share 28 140 168 V. BLO	SI 44 CK al ee 168	State Share	42	stallment 14 70 84 st installr	ment 84 80.64 11.2	be released 14 70 84 2nd installn to be released
1 2 Sl. N 1 2 2	Community Toilet Const. of AWCs No. Scheme Const. of AWCs Const. of ACRs in LPS	Sharing Ratio 80:20 Total Sharing Ratio 80:20 80:20	Unit 5 25 Un 30 42	Unit Con	35 175 210 Cost Total C	A DE	Share 28 140 168 V. BLO Centry Share	SI 44 CK al ee 168 168	State Share	1 42	stallment 14 70 84 st installr	to to 84 80.64	be released 14 70 84 2nd installn to be released
1 2 Sl. N 1 2 2	Community Toilet Const. of AWCs No. Scheme Const. of AWCs Const. of ACRs in LPS	Sharing Ratio 80:20 Total Sharing Ratio 80:20 80:20 80:20 80:20	Unit 5 25 Un 30 42	Unit Co. 7 7 4 Unit () 7 4 1 7 7 7 7 7 7 7 7 7 7 7 7	35 35 175 210 Cost Total C	Cost 210 01.6 28 339.6	28 140 168 V. BLOO Centry Share 10 33	CK al e 168 51.28 22.4 51.68	State Share	42 5.6	stallment 14 70 84 st installr	ment 84 80.64 11.2	be released 14 70 84 2nd installn to be released
1 2 Sl. N 1 2 2	Community Toilet Const. of AWCs No. Scheme Const. of AWCs Const. of ACRs in LPS	Sharing Ratio 80:20 Total Sharing Ratio 80:20 80:20 80:20 80:20	Unit 5 25 Un 30 42	Unit Co. 7 7 4 Unit () 7 4 1 7 7 7 7 7 7 7 7 7 7 7 7	35 175 210 Cost Total C	Cost 210 01.6 28 339.6	28 140 168 V. BLOO Centry Share 10 33	CK al e 168 51.28 22.4 51.68	State Share	42 5.6	stallment 14 70 84 st installr	ment 84 80.64 11.2	be released 14 70 84 2nd installn to be released
1 2 Sl. N 1 2 2	Community Toilet Const. of AWCs No. Scheme Const. of AWCs Const. of ACRs in LPS	Sharing Ratio 80:20 Total Sharing Ratio 80:20 80:20 1 80:20 Total	Unit 5 25 Un 30 42 44	Unit Co.	St Total Cos 35 175 210 Cost Total Cost Total Cost GOROIMA	A DE 210 01.6 28 339.6	28 140 168 V. BLOO Centry Share 10 33	SI 4 CK 168 51.28 22.4 51.68	State Share 40 State	42 0.32 5.6 7.92	stallment 14 70 84 st install	ment 84 80.64 11.2 75.84	be released 14 70 84 2nd installn to be released
Sl. N 1 2 3 3	Community Toilet Const. of AWCs No. Scheme Const. of AWCs Const. of ACRs in LPS	Sharing Ratio 80:20 Total Sharing Ratio 80:20 80:20 80:20 80:20	Unit 5 25 Un 30 42 44	Unit Co.	35 35 175 210 Cost Total C	A DE 210 01.6 28 339.6	28 140 168 Centre Share 10 28 28 140 168	SI 4 CK al e 168 51.28 22.4 51.68 OCK	State Share 40	42 0.32 5.6 7.92	stallment 14 70 84 st install	ment 84 80.64 11.2 75.84	be released 14 70 84 2nd installn to be released

						il second			
1	Community Toilet	80:20	3	7	21	16.8	4.2	8.4	8.4
2 (Const. of AWCs	80:20	38	7	266	212.8	53.2	106.4	106.4
	7	Total			287	229.6	57.4	114.8	114.8
	1			t t					
3 4 4					:		:		
1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1				
				6. 1	HAJO DEV.	BLOCK	-		
		Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 nd installmer to be release
6l. No. 1	Scheme Const. of AWCs	80:20	30	7	210	168	42	84	100% no utilize
1000	Const. of ACR in	80:20	4	5.63	22.52	18.016	4.504	9.008	9.00
	Const. ACR in LPS	80:20	6	4.8	28.8	23.04	5.76	11.52	11.5
4	Installation of Tara Hand Pump	80:20	12	0.29	3.48	2.784	0.696	1.392	1.39
5	Community Toilet	80:20	7	7	49	39.2	9.8		
	Total	00.20			313.8	251.04	62.76	125.52	41.
	Total			1					1
				7.R.	ANGOA DE	V. BLOCK			
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	t Total Cost	Central Share	State Share	1st installmen	2 nd installme t to be releas
1	Const. in LPS/MES	80:20	5	4.8	24	19.2	4.8	9.6	5
2	Const. of ACRs in	80:20	1	5.63	5.63	4.504	1.12	6 2.25	2 2.2 Refund fo
3	Const. of AWCs	80:20	33	7	231	184.8	46.	2 92.	
4	Community Toilet	80:20	6	7	42	33.6		_	8 units receiv
		Total			302.63	242.1	60.526	121.052	11.852

Total E: Rs. (172.972+71.38+84+175.84+114.8+41.52+11.852) lakhs=Rs.672.364 lakhs

F.) Projects approved during 129th EC Meeting held on 15.03.2017 . Sanction for 1^{st} installment released on 30.03.2017

2 nd installment to be released	1st installment	State Share	Central Share	Total Cost	Unit Cost	Unit	Sharing Ratio	Scheme	Sl.
			- 12 1 12	BLOCK	RA DEV.	1. BEZE	asto i a sanchi		
Refund received for 2 units	30.00	15.00	60.00	75.00	25.00	3	00.20	Const. of Market	1
0	30.00	15.00	60.00	75.00			80:20 Total	Shed	
2nd in stellmon				. BLOCK	AON DEV	2.BANG		1	
				. BLOCK	AON DEV	2.BANG		1	
2 nd installment	a di dallament	State	Central	7. BLOCK	AON DEV	2.BANG		1	CI
	1st installment	State Share			Unit Cost	Unit	Sharing Ratio	Scheme	
to be released	T 0.00	U. 177 July 1	Central Share	Total	Unit		Sharing Ratio	Const. of Market	
to be released	50.00	Share 25.00	Central Share	Total Cost	Unit Cost	Unit	Sharing		
to be released	50.00	Share 25.00	Central Share 100.00	Total Cost 50.00	Unit Cost 25.00	Unit 5	Sharing Ratio 80:20	Const. of Market	No.
50.0 Shu	50.00	Share 25.00	Central Share 100.00	Total Cost	Unit Cost 25.00	Unit 5	Sharing Ratio 80:20	Const. of Market	No.

dinistry of Minority Affairs भारत सरकार, नई दिल्ली Govt. of India, New Delhi

1	Const. of Market Shed	80:20	3	25.00	30.00	60.00	15.00	30.00	30
		Total			75.00	60.00	15.00	30.00	30.00
	1	1 1	1		1				
		4	.CHAM	ARIA DEV	. BLOCK				
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 nd installment to be released
1	Market Shed	80:20	10	100.00	250.00	200.00	50.00	100.00	100
		Total				200.00	50.00	100.00	100.0
		1	1 1	1					
	1	5.	GOROI	MARI DE	V. BLOCI	<			
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment	2 nd installment to be release
1	Market Shed	80:20	3	25.00	75.00	60.00	15.00	30.00	3
2	Construction of	00.20	2	10.00		16.00	4.00	8.00	8
_	RCC ACR	80.20			20.00	10.00	4.00	0.00	
_	RCC ACR	80:20 Total			95.00	76.00	19.00	38.00	38
				1 1 1					38
			6. HA	JO DEV. E	95.00				38
Sl.			6. HA	JO DEV. E	95.00				2 nd installment to be released
		Total Sharing		Unit	95.00 BLOCK Total	76.00 Central	19.00 State	38.00	2 nd installment to be released
Sl. No.	Scheme Market Shed Const. of New School Building at Bamundia High School	Total Sharing Ratio	Unit	Unit Cost	95.00 BLOCK Total Cost	Central Share	19.00 State Share 25.00	38.00 1st installment 50.00	2 nd installment to be released 5
Sl. No. 1	Scheme Market Shed Const. of New School Building at Bamundia High School (51.5% min)	Sharing Ratio 80:20	Unit 5	Unit Cost 25.00	95.00 BLOCK Total Cost 125.00	Central Share	State Share 25.00	38.00 1st installment 50.00	2 nd installment to be released
Sl. No. 1	Scheme Market Shed Const. of New School Building at Bamundia High School	Sharing Ratio 80:20	Unit 5	Unit Cost 25.00	95.00 BLOCK Total Cost 125.00	76.00 Central Share 100.00	19.00 State Share 25.00	38.00 1st installment 50.00	2 nd installment to be released
Sl. No. 1	Scheme Market Shed Const. of New School Building at Bamundia High School (51.5% min)	Sharing Ratio 80:20	Unit 5	Unit Cost 25.00 150.00	95.00 BLOCK Total Cost 125.00 150.00 275.00	76.00 Central Share 100.00 120.00 220.00	19.00 State Share 25.00 30.00 55.00	38.00 1st installment 50.00	2 nd installment to be released
Sl. No. 1 2	Scheme Market Shed Const. of New School Building at Bamundia High School (51.5% min) Total	Sharing Ratio 80:20	Unit 5	Unit Cost 25.00 150.00	95.00 BLOCK Total Cost 125.00 150.00 275.00	76.00 Central Share 100.00	19.00 State Share 25.00	38.00 1st installment 50.00	2 nd installment to be released 5 6 2nd installme to be release
Sl. No. 1	Scheme Market Shed Const. of New School Building at Bamundia High School (51.5% min) Total	Sharing Ratio 80:20 80:20	Unit 5 1 7.RAN	Unit Cost 25.00 150.00 GOA DEV Unit	95.00 ROCK Total Cost 125.00 275.00 ROCK Total Total	76.00 Central Share 100.00 120.00 220.00 Central Share	19.00 State Share 25.00 30.00 55.00 State Share	38.00 1st installment 50.00 60.00 110.00	2nd installment to be released 5 6 2nd installment to be release

Total F: Rs. (50+30+100+38+110)lakhs =Rs. 328 lakhs

Grand Total: A+B+C+D+E+F

= Rs. (321.52+104.728+72.80+190.02+672.364+328)

= Rs.1689.432 lakhs.

अंभेर प्राप्त श्रीचास्तव Makedu Shehhar Srivastava अस्ति संचित्र Under Secretary अस्ति संचित्र Ministry of Minority Affairs भारत संब्हार, नई दिल्ली Govt. of India, New Delhi