## No. 3/4(18)/2013-PP-I Government of India Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 27.02.2016

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To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Assam for Karbi Anglong District.

Sir.

I am directed to convey the sanction of the President for release of an amount of Rs. 1,95,70,500 /- (Rupees one crore ninety five lakh seventy thousand and five hundred only) as 1<sup>st</sup> installment for the year 2015-16 to the Govt. of Assam for implementing the scheme "Multi sectoral Development Programme for Minority Concentration Blocks in Karbi Anglong district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

- 2. The State Govt. should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets for the year 2015-16.
- 4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
- 5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

गीता मिश्रा/GEETA MISHRA अंबर सचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत संरकार/Govt. of India मर्ड दिल्ली/New Delhi

- 7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 9. This sanction issues with concurrence of IFD vide their Dy. No. 198/IFD dated 27.02.2016. It is noted at S. No.345 in the Grant-in-aid Register.

Yours faithfully,

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24364282

Copy to:-

गीता मिश्रा/GEETA MISHRA अवर सचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India मई दिल्ली/New Delhi

- 1. The Accountant General (A&E), Dispur, Govt. of Assam.
- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Principal Secretary, Welfare Minority and Development, Govt. of Assam, Dispur.
- 4. Secretary, Finance Department, Govt. of Assam, Dispur
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Karbi Anglong, Assam.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24364283

गीता निश्रा/GEETA MISHRA अवर सविव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत संस्कार/Govt. of India मई दिल्ली/New Delhi

## Project approved in 110th EC meeting held on 23.02.2016

## 1. Bokajan Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction/Extension of ACRs in Lower Primary School	90:10	3	4.80*	12.96	1.44	14.4	6.48
2.	Construction of Toilets (6 Girls & 2 Boys)	90:10	8	1.25	9	1	10	4.5
3.	Construction of Kitchen Shed	90:10	5	1.42	6.39	0.71	7.1	3.195
4.	Drinking water Facility in Schools	90:10	6	1.50	8.1	0.9	9	4.05
5	Construction of new labour room with Approach road at Bokajan CHC	90:10	1	9.50	8.55	0.95	9.5	4.275
6	Drinking water Facility for patient and attendant with cooling system at Bokajan CHC	90:10	1	2.00	1.8	0.2	2	0.9
7	Construction of RCC building with 5 Nos. cabin at 1 <sup>st</sup> floor and 10 Bedded ward in the ground floor/Male & Female	90:10	1	38.00	34.2	3.8	38	17.1
8	Construction of labour room with 10 bedded ward with internal wiring at Borpathar	90:10	1	15.00	13.5	1.5	15	6.75
9	Construction of patient and public toilet at Borpathar	90:10	1	3.00	2.7	0.3	3	1.35
10	Construction of labour room (15x15Ft) at Borpathar	90:10	1	3.00	2.7	0.3	3	1.35
11	Extension of Sub-	90:10	1	5.00	4.5	0.5	5	2.25

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					159.3	17.7	177	79.65
17	Construction of new building at Boroathar Sub-centre	90:10	1	10.00	9	1	10	4.5
16	Construction of Sanatary public Toilet along with Drinking water facility at Tinglijan SC	90:10	1	5.00	4.5	0.5	5	2.25
15	Construction of new Sub-centre building at Majgoan Balipathar	90:10	1	12.50	11.25	1.25	12.5	5.625
14	Extension of Sub- centre building at Sendo Bey SC and Upper Deopani SC	90:10	2	5.00	9	1	10	4.5
3	Construction of new Sub-centre building at Borneriya Ronghang Goan	90:10	1	12.50	11.25	1.25	12.5	5.625
2	Construction of new Sub-centre building at Saphpani	90:10	1	11.00	9.9	1.1	11	4.95
	centre building at Hidipi MSC							

<sup>\*</sup> for those where minority population is 25% of more.

## 2. Nilip Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/MES	90:10	28	4.80	120.96	13.44	134.4	60.48
2.	Construction of Toilets for Girls in schools	90:10	3	1.25	3.375	0.375	3.75	1.6875
3.	Construction of Toilets for Boys in schools	90:10	3	1.25	3.375	0.375	3.75	1.6875
4	Construction of Toilets for Boys in schools	90:10	3	2.50	6.75	0.75	7.5	3.375
5	Construction of Toilets in LP Schools	90:10	3	2.00	5.4	0.6	6	2.7
6	Construction of Kitchen Shed in schools	90:10	5	1.41	6.345	0.705	7.05	3.1725

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	Total				232.11	45.19	231.7	
	Proper Water Facility				000 11	25.79	257.9	116.055
14	Extension of Merbheti Sub-centre Building along with Modern Labour Room with	90:10	1	25.00	22.5	2.5	25	11.25
13	Construction of Toilets at Chowkihola PHC	90:10	1	1.95	1.755	0.195	1.95	0.8775
12	Construction of Labour room with External Water Supply work at Upper Panjan	90:10	1	15.00	13.5	1.5	15	6.75
11	Construction of Labour room with External Water Supply work at Koilamati SC	90:10	1	13.00	11.7	1.3	13	5.85
10	Construction of Public Toilet at Deithor RHC	90:10	1	3.50	3.15	0.35	3.5	1.575
9	Construction of School Building at Hirhiri LP Schools	90:10	1	11.00	9.9	1.1	11	4.95
8	Construction of School Building at Panjan LP Schools and Sarthe Tokbi LP Schools	90:10	2	9.00	16.2	1.8	18	8.1
7	Construction of 10 Bedded Boys Hostel at Chowkihola High School	90:10	1	8.00	7.2	0.8	8	3.6

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