

No. 3/4(14)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 30.12.2015

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Assam for Lakhimpur District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 1,83, 59, 550 /-** (Rupees One crore eighty three lakh fifty nine thousand five hundred fifty only) as 1st installment for the year 2015-16 to the Govt. of Assam for implementing the scheme "Multi sectoral Development Programme for Minority Concentration Blocks in Lakhimpur district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Govt. should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 - Grant for creation of capital assets for the year 2015-16.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furni

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Ministry of Minority Affairs
भारत सरकार / Govt. of India
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5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
9. This sanction issues with concurrence of IFD vide their Dy. No. 1527 ./IFD dated 30.12.2015. It is noted at S. No. 302 in the Grant-in-aid Register.

Yours faithfully,

Geeta Mishra
 गीता मिश्रा / GEETA MISHRA
 अवर सचिव / Under Secretary
 अल्पसंख्यक विभाग / Minority Affairs
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi
 Tel: 011-24364282

Under Secretary to the Govt. of India

Copy to:-

1. The Accountant General (A&E), Dispur, Govt. of Assam.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Principal Secretary, Welfare Minority and Development, Govt. of Assam, Dispur.
4. Secretary, Finance Department, Govt. of Assam, Dispur
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Lakhimpur, Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

Geeta Mishra
 (Geeta Mishra)
 GEETA MISHRA
 Under Secretary to the Govt. of India
 अवर सचिव / Under Secretary
 अल्पसंख्यक विभाग / Minority Affairs
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Project approved in 108th EC meeting held on 23.12.2015**1. Karunabari Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in High School & Higher Secondary School.	90:10	12	5.63	60.804	6.756	67.56	30.402
2.	Construction of ACRs in Madarsa/M.E. School.	90:10	9	4.80	38.88	4.32	43.2	19.44
	Total				99.684	11.076	110.76	49.842

2. Nowbaisa Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in M.E. School.	90:10	12	4.75	51.3	5.7	57	25.65
2.	Construction of ACRs in High School & Higher Secondary School.	90:10	10	5.63	50.67	5.63	56.3	25.335
	Total				101.97	11.33	113.3	50.985

3. Lakhimpur Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in ME/LP/Madars	90:10	10	4.80	43.2	4.8	48	21.6
2.	Construction of ACRs in High School/Madarsa	90:10	6	5.63	30.402	3.378	33.78	15.201
	Total				73.602	8.178	81.78	36.801

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4. North Lakhimpur Town:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in ME Schools.	90:10	5	4.80	21.6	2.4	24	10.8
2.	Construction of ACRs Secondary School.	90:10	5	5.63	25.335	2.815	28.15	12.6675
3	Construction of Lakhimpur Kendrya Maha Vidyalaya	90:10	1	50.00	45	5	50	22.5
	Total				91.935	10.215	102.15	45.9675

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Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

1. Emblem of Government of India/Name of Ministry or Department
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project
5. Scheduled date of completion of the project
6. Implementing Agency.
7. Contact details of officers/implementing agency for further information or feedback with website address.

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