No. 3/21(2)/2013-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 05.08.2014

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2014-15 for Dakshin Dinajpur District.

Sir.

I am directed to convey the sanction of the President for release of an amount of Rs.43, 80, 000 /- (Rupees Forty Three Lakh Eighty Thousand only) as 1st instalment for the year 2014-15 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for 05 (Five) Minority Concentration Blocks in Dakshin Dinajpur district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

- 2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets for the year 2014-15.
- 3. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
- 4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 5. The State Govt. after compilation of Skill training should furnish the block-wise list of name of trainees, their address, mobile no. and place of their employment.

Government Street

1. Dakshin Dinajpur

Rs. in lakh

i. Gangarampur Block

| S.No | Name of Project | No. of | Sharing | Unit | Central | Total | 1st instalment to |
|------|--|----------|---------|------|---------|-------|-------------------|
| | | Students | ratio | Cost | Share | Cost | be release |
| 1 | Skill Training in Data Entry Operator | 30 | 100:00 | 0.07 | 2.10 | 2.10 | 1.05 |
| 2 | Skill Training in Front & Back Office | 30 | 100:00 | 0.10 | 3.00 | 3.00 | 1.50 |
| | Operator | | | | | | |
| 3 | Skill Training in Diploma in Computer Base | 30 | 100:00 | 0.24 | 7.20 | 7.20 | 3.60 |
| | Office Operation (DICBOO) | | | | | | |
| 4 | Skill Training in Certificate in Rural | 30 | 100:00 | 0.24 | 7.20 | 7.20 | 3.60 |
| | Management (CRM) | | | | | | |
| | Total | 120 | | | 19.50 | 19.50 | 9.75 |

ii. Harirampur Block

| S.No | Name of Project | No. of | Sharing | Unit | Central | Total | 1st instalment to |
|------|---|----------|---------|------|---------|-------|-------------------|
| | | Students | ratio | Cost | Share | Cost | be release |
| 1 | Skill Training in Data Entry Operator | 30 | 100:00 | 0.07 | 2.10 | 2.10 | 1.05 |
| 2 | Skill Training in Front & Back Office Operator | 30 | 100:00 | 0.10 | 3.00 | 3.00 | 1.50 |
| 3 | Certificate in Rural Management (CRM) | 30 | 100:00 | 0.24 | 7.20 | 7.20 | 3.60 |
| | Total | 90 | | | 12.30 | 12.30 | 6.15 |

iii. Kumarganj Block

| S.No. | Name of Project | No. of Students | Sharing ratio | Unit Cost | Central Share | Total Cost | 1 st instalment to be release |
|-------|---|-----------------|---------------|--------------|------------------|---------------|---|
| 1 | Skill Training in Customer Care Executive | 30 | 100:00 | 0.25 | 7.50 | 7.50 | 3.75 |
| 2 | Skill Training in Advance Diploma in Financial & Business Accounting(ADFBA) | 30 | 100:00 | 0.22 | 6.60 | 6.60 | 3.30 |
| 3 | Skill Training in Diploma in Software Technology (DST) | 30 | 100:00 | 0.15 | 4.50 | 4.50 | 2.25 |
| | Total | 90 | | | 18.60 | 18.60 | 9.30 |

iv. Tapan Block

| S.No. | Name of Project | No. of Students | Sharing ratio | Unit Cost | Central Share | Total Cost | 1 st instalment to be release |
|-------|---|--------------------|---------------|--------------|------------------|---------------|---|
| 1 | Skill Training in Customer Care Executive | 30 | 100:00 | 0.25 | 7.50 | 7.50 | 3.75 |
| 2 | Skill Training in Advance Diploma in Financial & Business Accounting(ADFBA) | 30 | 100:00 | 0.22 | 6.60 | 6.60 | 3.30 |
| 3 | Skill Training in Diploma in Software Technology (DST) | 30 | 100:00 | 0.15 | 4.50 | 4.50 | 2.25 |
| | Total | 90 | | | 18.60 | 18.60 | 9.30 |

v. Khumundi Block

| | v. Knumunai biock | | | | | | |
|------|---|-----------------|---------------|--------------|------------------|---------------|---|
| S.No | Name of Project | No. of Students | Sharing ratio | Unit Cost | Central Share | Total Cost | 1 st instalment to be release |
| 1 | Skill Training in Customer Care Executive | 30 | 100:00 | 0.25 | 7.50 | 7.50 | 3.75 |
| 2 | Skill Training in Advance Diploma in Financial & Business Accounting(ADFBA) | 30 | 100:00 | 0.22 | 6.60 | 6.60 | 3.30 |
| 3 | Skill Training in Diploma in Software Technology (DST) | 30 | 100:00 | 0.15 | 4.50 | 4.50 | 2.25 |
| | Total | 90 | | | 18.60 | 18.60 | 9.30 |

Total Trainee – 480 Central Share - 87.60 Lakh 1st instalment - 43.80lakh

