No. 3/21(7)/2013-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 1008/2014

То

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2014-15 for South 24 Paragana District.

Sir.

In continuation to this Ministry's sanction letters of even number dated 19.08.13, 29.03.14 & 16.06.14. I am directed to convey the sanction of the President for release of an amount of Rs.35, 62, 11, 400/- (**Rupees Thirty Five crore Sixty Two lakh Eleven Thousand Four Hundred only**) as 2nd instalment (50% of total central share) to the Govt. of West Bengal for implementing the scheme "Restructured Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs), in South 24 Paragana district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 – Grant for creation of capital assets for the year 2014-15.

3. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for MCBs of South 24 Paragana district for project sanctioned and fund released during 2013-14.

4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.

6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.



7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 524/IFD dated 16.09.14. It is noted at S. No. 119 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha) Under Secretary to the Govt. of India Tel: 011-24364283 उज्ज्वल कुमार सिन्हा UJJVVAL KUMAR SINHA अवर सचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Copy to:-

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- 1. The Accountant General (A & E), West Bengal, Kolkata.
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
- 4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
- 5. District Magistrate/District Commissioner, District South 24 Paragna, West Bengal.
- 6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 7. Sanction folder.
- MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..

U.K. Sinha) Under Secretary to the Govt. of India Tel: 011-24364283

Summary of the 68th meeting held on 16.07.14. 1st instalment released on 19.08.13. Rs. in lakh

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		1.	Baruipur						
S.N o	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	23	4.29	74.0025	24.6675	98.67	37.00125	37.00125
3	Girls Toilet	50:50	23	0.62	7.13	7.13	14.26	3.565	3.565
4	AWC Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				358.6325	66.7975	425.43	179.31625	179.31625

		2. Ba	asanti			Con			
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	9	4.29	28.9575	9.6525	38.61	14.47875	14.47875
3	Girls Toilet	50:50	27	0.62	8.37	8.37	16.74	4.185	4.185
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				314.8275	53.0225	367.85	157.41375	157.41375

		3. E	shangore-	-I					
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	9	4.29	28.9575	9.6525	38.61	14.47875	14.47875
3	Girls Toilet	50:50	27	0.62	8.37	8.37	16.74	4.185	4.185
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				314.8275	53.0225	367.85	157.41375	157.41375

		4. I	Bhangore	- II					
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	13	4.29	41.8275	13.9425	55.77	20.91375	20.91375
3	Girls Toilet	50:50	13	0.62	4.03	4.03	8.06	2.015	2.015
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				323.3575	52.9725	376.33	161.67875	161.67875

		5. B	ishnupu	r- I					
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5

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	Total				302.1925	44.6775	346.87	151.09625	151.09625
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
3	Girls Toilet	50:50	7	0.62	2.17	2.17	4.34	1.085	1.085
2	Additional Class Room	75:25	7	4.29	22.5225	7.5075	30.03	11.26125	11.26125

6. Bishnupur- II

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S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	190	0.7	99.75	33.25	133	49.875	49.875
2	Additional Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875	1.60875
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155	0.155
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				275.7775	34.6325	310.41	137.88875	137.88875

		7. E	Budge-B	udge-I					
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	220	0.7	115.5	38.5	154	57.75	57.75
2	Additional Class Room	75:25	3	4.82	10.845	3.615	14.46	5.4225	5.4225
3	Girls Toilet	50:50	2	0.62	0.62	0.62	1.24	0.31	0.31
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				299.465	42.735	342.2	149.7325	149.7325

		8. B	udge-B	udge-II		•			
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	300	0.7	157.5	52.5	210	78.75	78.75
2	Additional Class Room	75:25	1 ·	4.82	3.615	1.205	4.82	1.8075	1.8075
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155	0.155
4	Anganwadi Centres	100:00	20	6.9	138	0	138	69	69
	Total				299.425	54.015	353.44	149.7125	149.7125

9.	Canning	- I
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		9. Canning	- 1						
S.N o	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	500	0.7	262.5	87.5	350	131.25	131.25
2	Additional Class Room	75:25	12	4.82	43.38	14.46	57.84	21.69	21.69
3	Girls Toilet	50:50	23	0.62	7.13	7.13	14.26	3.565	3.565
4	Anganwadi Centres	100:00	24	6.9	165.6	0	165.6	82.8	82.8
	Total				478.61	109.09	587.7	239.305	239.305

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	1	10. Canning	- II						
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	10	4.29	32.175	10.725	42.9	16.0875	16.0875
3	Girls Toilet	50:50	26	0.62	8.06	8.06	16.12	4.03	4.03
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				317.735	53.785	371.52	158.8675	158.8675

11. Diamond Harbour-I

		II. Diamon	iu mai bu	ui i					
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	400	0.7	210	70	280	105	105
2	Additional Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875	1.60875
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155	0.155
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				386.0275	71.3825	457.41	193.01375	193.01375

12. Diamond Harbour	r-11
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S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	191	0.7	100.275	33.425	133.7	50.1375	50.1375
2	Additional Class Room	75:25	2	4.29	6.435	2.145	8.58	3.2175	3.2175
3	Girls Toilet	50:50	2	0.62	0.62	0.62	1.24	0.31	0.31
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				279.83	36.19	316.02	139.915	139.915

		13. Falta							
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	3	4.29	9.6525	3.2175	12.87	4.82625	4.82625
3	Girls Toilet	50:50	3	0.62	0.93	0.93	1.86	0.465	0.465
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				288.0825	39.1475	327.23	144.04125	144.04125

	1	14. Joynaga	ır- I						
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	400	0.7	210	70	280	105	105
2	Additional Class Room	75:25	23	4.29	74.0025	24.6675	98.67	37.00125	37.00125
3	Girls Toilet	50:50	22	0.62	6.82	6.82	13.64	3.41	3.41

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4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				463.3225	101.4875	564.81	231.66125	231.66125

		15. Joynag	ar- II						
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
3	Additional Class Room	75:25	9	4.29	28.9575	9.6525	38.61	14.47875	14.47875
4	Girls Toilet	50:50	22	0.62	6.82	6.82	13.64	3.41	3.41
6	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				313.2775	51.4725	364.75	156.63875	156.63875

		16. Kulpi							
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	5	4.29	16.0875	5.3625	21.45	8.04375	8.04375
3	Girls Toilet	50:50	4	0.62	1.24	1.24	2.48	0.62	0.62
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				294.8275	41.6025	336.43	147.41375	147.41375

		17. Kultali	i						
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	162	0.7	85.05	28.35	113.4	42.525	42.525
2	Additional Class Room	75:25	10	4.82	36.15	12.05	48.2	18.075	18.075
3	Girls Toilet	50:50	21	0.62	6.51	6.51	13.02	3.255	3.255
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				300.21	46.91	347.12	150.105	150.105

		18. Magra	ahat- I						
S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	11	4.29	35.3925	11.7975	47.19	17.69625	17.69625
3	Girls Toilet	50:50	7	0.62	2.17	2.17	4.34	1.085	1.085
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				315.0625	48.9675	364.03	157.53125	157.53125

उज्ज्वल कुमार सिन्हा UJJWAL KUMAR SINHA अवर सचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

19.	Magra	hat-	Π
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S.N o	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305	19.305
3	Girls Toilet	50:50	9	0.62	2.79	2.79	5.58	1.395	1.395
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				318.9	50.66	369.56	159.45	159.45

20. Mandir Bazar

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S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	6	4.29	19.305	6.435	25.74	9.6525	9.6525
3	Girls Toilet	50:50	6	0.62	1.86	1.86	3.72	0.93	0.93
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				298.665	43.295	341.96	149.3325	149.3325

21. Mathurapur-I

S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	6	4.29	19.305	6.435	25.74	9.6525	9.6525
3	Girls Toilet	50:50	4	0.62	1.24	1.24	2.48	0.62	0.62
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				298.045	42.675	340.72	149.0225	149.0225

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S.N 0	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment to be released
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Additional Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875	1.60875
3	Girls Toilet	50:50	1	0.62	0.31	0.31	0.62	0.155	0.155
4	Anganwadi Centres	100:00	25	6.9	172.5	0	172.5	86.25	86.25
	Total				281.0275	36.3825	317.41	140.51375	140.51375

Total for 22 Blocks

Approved Central Share: 7122.13 lakh

Central share being released: 3561.064 lakh

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S.No.	Project Approved	No. of Students	Sharing ratio	Unit Cost	Central Share	Total Cost	1 st instalment	2 nd Instalment
1	Skill Training in Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	1.05
	Total	30			2.10	2.10	1.05	1.05

83rd meeting held on 12.2.14. Sanctioned issued on 29.03.14 and 16.06.14.

Budge-Budge I Block

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