No. 3/21(4)/2008-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 12.09.2014

То

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of West Bengal for the year 2014-15 for Murshidabad District.

Sir,

In continuation to this Ministry's sanction letters of even number dated 19.08.2013, I am directed to convey the sanction of the President for release of an amount of Rs.58,88,77,500/- (Rupees Fifty Eight Crore Eighty Eight Lakhs Seventy Seven Thousand and Five Hundred only) as 2nd instalment (50% of total central share) to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minorities" for Murshidabad district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.

3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 – Grant for creation of capital assets for the year 2014-15.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.



8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No. 488/IFD dated 08.09.14. It is noted at S. No. 107 in the Grant-in-aid Register.

Yours faithfully,

3TTeF: 011-24364283 Hairs Ministry of Minority Affairs পাবে মাবকাৰ/Govt. of India

नई दिल्ली/New Delhi

Under Secretary to the Govt. of Indiatary

Copy to:-

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- 1. The Accountant General (A & E), West Bengal, Kolkata.
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata.
- 4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
- 5. District Magistrate/District Commissioner, District Murshidabad, West Bengal.
- 6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

उज्ज्वल कुमार सिन्हा UJJWAL KUMAR SINHA UJJVVAL RUMAR JINAA अवर सचिव/Under Secretary अल्पसंख्यक कार्य मन्नालय Ministry of Minority Affairs भागवत सरकार/Govt. of India नई दिल्ली/New Delhi

Annexure-I

Block plan approved in 68th meeting held on 16.07.13 Sanctioned issued on 19.08.13. <u>1.</u> Farakka

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
				0000				Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	106	0.7	55.65	18.55	74.2	27.825	27.825
2	Construction of Anganwadi Centres	100:00	93	6.9	641.7	0	641.7	320.85	320.85
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625	44.625
	Total				786.6	34.3	820.9	393.3	393.3

2. Suti – I

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S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
			Rs. i	n Lakh					
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25	26.25
2	Construction of Anganwadi Centres	100:00	10	6.9	69	0	69	34.5	34.5
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75	12.75
4	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305	19.305
	Total				185.61	34.87	220.48	92.805	92.805

3. Suti – II

S. No	Name of Projects	Sharing ratio	Unit	Unit Cost	Centra I Share	State share	Total cost	1st installment	2 nd instalment
			Rs. in l	Lakh					
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345	345
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125	19.125
	Total				833.25	41.75	875	416.625	416.625

4. Raghunathganj – I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
			Rs. in I	Lakh					
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Construction of Anganwadi Centres	100:00	30	6.9	207	0	207	103.5	103.5
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625	44.625
	Total				401.25	50.75	452	200.625	200.625



5. Raghunathganj – II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
			Rs. in La	akh					
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25	26.25
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345	345
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75	12.75
4	Addl. Class Room	75:25	24	4.29	77.22	25.74	102.96	38.61	38.61
	Total				845.22	47.74	892.96	422.61	422.61

6. Sagardighi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
	1		Rs. in L	akh					
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Construction of Anganwadi Centres	100:00	10	6.9	69	0	69	34.5	34.5
3	Construction of Subsidiary Health Centre	85:15	7	15	89.25	15.75	105	44.625	44.625
	Total				263.25	50.75	314	131.625	131.625

7. Bhagabangola – I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Construction of Anganwadi Centres	100:00	50	6.9	345	0	345	172.5	172.5
3	Construction of Subsidiary Health Centre	85:15	6	15	76.5	13.5	90	38.25	38.25
4	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305	19.305
	Total				565.11	61.37	626.48	282.555	282.555

8. Bhagabangola – II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
				5				Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	120	0.7	63.00	21.00	84.00	31.50	31.50
2	Construction of Anganwadi Centres	100:00	75	6.9	517.50	0.00	517.50	258.75	258.75
3	Construction of Subsidiary Health Centre	85:15	2	15	25.50	4.50	30.00	12.75	12.75
4	Addl. Class Room	75:25	8	4.29	25.74	8.58	34.32	12.87	12.87
	Total				631.74	34.08	665.82	315.87	315.87



S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Construction of Anganwadi Centres	100:00	20	6.9	138	0	138	69	69
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125	19.125
4	Addl. Class Room	75:25	20	4.29	64.35	21.45	85.8	32.175	32.175
	Total				345.6	63.2	408.8	172.8	172.8

10. Raninagar – II

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
				~				Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Construction of Anganwadi Centres	100:00	10	6.9	69	0	69	34.5	34.5
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75	12.75
4	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305	19.305
	Total				238.11	52.37	290.48	119.055	119.055

11. Jalangi

	Jalangi								
S.No	Name of Projects	Sharing	Unit	Unit	Central	State	Total	1st	2 nd
		ratio		Cost	Share	share	cost	installment	instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	300	0.7	157.5	52.5	210	78.75	78.75
2	Construction of Anganwadi Centres	100:00	15	6.9	103.5	0	103.5	51.75	51.75
3	Construction of Subsidiary Health Centre	85:15	6	15	76.5	13.5	90	38.25	38.25
4	Addl. Class Room	75:25	4	4.29	12.87	4.29	17.16	6.435	6.435
	Total				350.37	70.29	420.66	175.185	175.185

12. Domkal

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	300	0.7	157.5	52.5	210	78.75	78.75
2	Construction of Anganwadi Centres	100:00	30	6.9	207		207	103.5	103.5
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125	19.125
4	Addl. Class Room	75:25	56	4.29	180.18	60.06	240.24	90.09	90.09
	Total				582.93	119.31	702.24	291.465	291.465

13. Murshidabad – Jiaganj

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	100	0.7	105	35	140	52.5	52.5

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	Total				501.12	46.04	547.16	250.56	250.56
4	Addl. Class Room	75:25	4	4.29	12.87	4.29	17.16	6.435	6.435
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125	19.125
2	Construction of Anganwadi Centres	100:00	50	6.9	345	0	345	172.5	172.5

14. Nabagram

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S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25	26.25
2	Construction of Anganwadi Centres	100:00	73	6.9	503.7		503.7	251.85	251.85
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75	12.75
	Total				581.7	22	603.7	290.85	290.85

15. Khargram

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S.No	Name of Projects	Sharing	Unit	Unit	Central	State	Total	1st	2 nd
		ratio		Cost	Share	share	cost	installment	instalment
		R	ks. in Lak	h					
1	Construction of Indira Awas Yojana	75:25	160	0.7	84	28	112	42	42
2	Construction of Anganwadi Centres	100:00	83	6.9	572.7	0	572.7	286.35	286.35
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75	12.75
	Total				682.2	32.5	714.7	341.1	341.1

16. Kandi

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25	26.25
2	Construction of Anganwadi Centres	100:00	81	6.9	558.9	0	558.9	279.45	279.45
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75	12.75
	Total				636.9	22	658.9	318.45	318.45

17. Berhampur

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75	12.75
3	Installation of Mark II Tube Well (Deep bore Well 200ft.)	50:50	150	1	75	75	150	37.5	37.5
4	Addl. Class Room	75:25	28	4.29	90.09	30.03	120.12	45.045	45.045
	Total				295.59	144.53	440.12	147.795	147.795

18. <u>Hariharpara</u>

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
		C	What apart	R SINHA	N				
		ددى	NAK RUM	and HATCH	airs				
		3Fax	TRU ARADIA	IGOVI. Del	ndia				

								Rs. in Lakh	
1.	Construction of Indira Awas Yojana	75:25	200	0.75	112.5	37.5	150	56.25	56.25
2	Construction of Anganwadi Centres	100:00	100	6.9	690	0	690	345	345
3	Addl. Class Room	75:25	8	4.29	25.74	8.58	34.32	12.87	12.87
	Total				828.24	46.08	874.32	414.12	414.12

19. Beldanga – I

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S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Construction of Anganwadi Centres	100:00	84	6.9	579.6	0	579.6	289.8	289.8
3	Construction of Subsidiary Health Centre	85:15	3	15	38.25	6.75	45	19.125	19.125
4	Construction of Female Ward at Beldanga BPSC	85:15	1	30	25.5	4.5	30	12.75	12.75
5	Construction of Haat-shed (non gap-filling project)	60:40	1	100	60	40	100	18	18
6	Addl. Class Room	75:25	12	4.29	38.61	12.87	51.48	19.305	19.305
	Total				846.96	99.12	946.08	411.48	411.48

20. Beldanga - II

S.No	Name of Projects	Sharing	Unit	Unit	Central	State	Total	1st	2 nd
		ratio		Cost	Share	share	cost	installment	instalment
								Rs. in Lakh	
1	Construction of Indira Awas Yojana	75:25	150	0.7	78.75	26.25	105	39.375	39.375
2	Construction of Anganwadi Centres	100:00	51	6.9	351.9	0	351.9	175.95	175.95
3	Construction of Subsidiary Health Centre	85:15	2	15	25.5	4.5	30	12.75	12.75
	Total				456.15	30.75	486.9	228.075	228.075

21. Burwan

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in	Lakh								
1	Construction of Indira Awas Yojana	75:25	200	0.7	105.00	35.00	140.00	52.50	52.50
2	Construction of Anganwadi Centres	100:00	50	6.9	345.00	0.00	345.00	172.50	172.50
3	Construction of Subsidiary Health Centre	85:15	2	15	25.50	4.50	30.00	12.75	12.75
	Total				475.50	39.50	515.00	237.75	237.75

22. Bharatpur -I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
									Rs. in Lakh
1	Construction of Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25	26.25
2	Construction of Anganwadi Centres	100:00	51	6.9	351.9	0	351.9	175.95	175.95
3	Construction of Subsidiary Health Centre	85:15	5	15	63.75	11.25	75	31.875	31.875
	Total			RESIL	468.15	28.75	496.9	234.075	234.075

