## F. No. 3/4(12)2013-PP-I Government of India Ministry of Minority Affairs

11<sup>th</sup> Floor, Pt. Deen Dayal Antodaya Bhawan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 24.03.2017

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for Minority Concentration Blocks to Government of Assam for the year 2016-17 for Hailakandi district.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 3,77,90,000 (Rupees Three Crore Seventy-Seven Lakh Ninety Thousand Only) as 1<sup>st</sup> installment to the Govt. of Assam for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks in Hailakandi district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.

3. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2016-17.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

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गीता मिश्रा/GEETA MISHRA अवर सचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

The State Government should ensure that a board containing information as per 6. Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

Funds should be released by the State Govt. to the implementing agencies immediately 7. upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

Utilization of the above mentioned amount by the State Government is subject to the 8. terms and conditions at annexure-II.

This sanction issues with concurrence of IFD vide their Dy. No. 922 /IFD dated 9. 21.03.2017 . It is noted at S. No 323 in the Grant-in-aid Register.

Yours faithfully,

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(Geeta Mishra) Under Secretary to the Goxt of India अवर सचितिel:0115-24364282 अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Copy to:-

- 1. The Accountant General (A&E), Govt. of Assam, Guwahati
- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Welfare of Minorities & Development Department, Govt. of Assam, Guwahati-796001.
- 4. Secretary, Finance Department, Govt. of Assam, Guwahati.
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Hailakandi, Assam.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

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गीता मिश्रा/GEETA MISHRA अवर सचिव/Under Secretary भर भाषभाष कार्य मनालय अल्पसंख्यक कार्य मनालय Ministry of Minority Affairs MINISTRY OF MINORITY ANTAINS भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Annexure-I

## Projects approved under Multi-sectoral Development Programme (MsDP) in the 128th EC Meeting held on 5.02.2017 for implementation in Minority Concentration Blocks of Hailakandi District of Assam.

Rs in lakhs

Sl. No	Name of Projects	lakandi Dev Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment (Rs. in Lakh)
1	Construction of AWC in different location of the Block	80:20	12	7	84	67.2	16.8	33.6
2	Installation of Tarapump at different location under Hailakandi Dev. Block	80:20	155	0.35	54.25	43.4	10.85	21.7
3	Construction of Ring Well at Different Hilly Location under Hailakandi Dev. Block	80:20	58	0.5	29	23.2	5.8	11.6
4	Construction of Addl. School building of Public H.S. School, Hailakandi(Govt. school)	80:20	1	40	40	32	8	16
	Total	1000			207.25	165.8	41.45	82.9

	2. A	lgapur Deve	lopment B	lock		1943		
SI. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	12	7.00	84	67.2	16.8	33.6
2	Construction of 2 No ACR with boundary wall at Sadarbond ME School at Chandipu-II	80:20	2	5.63	11.26	9.008	2.252	4.504
3	Construction of School Building at Rashid Ali L.P. School at Panchgram (Multi stories, due to lack of sufficient space)	80:20	1	20.00	20	16	4	
4	Installation of Tarapump at different Location in Algapur LAC	80:20	120	0.35	42	33.6	8.4	16.8
5	Construction of Ring Well at Different Hilly Location in Algapur LAC	80:20	73	0.50	36.5	29.2	7.3	14.6
	Total				193.76	155.01	38.752	77.504

	3. Katlicherra Dev. Block							
SI. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1s installmen
1	Construction of AWC	80:20	12	7.00	84	67.2	16.8	33.6
2	Installation of Tapapump at different location in Katlicherra LAC	80:20	75	0.35	26.25	21	5.25	10.5
3	Construction of Ring Well at Different Hilly Location in Katlicherra LAC	80:20	43	0.50	21.5	17.2	4.3	8.6
	Total		-		131.75	105.40	26.35	52.70

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गीता मिश्रा/GEETA MISHRA अवर सचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

	4.	Lala Develo	pment Blo	ck			_	196.3.3
SI. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	12	7.00	84	67.2	16.8	33.6
2	Construction of 2 No ACR with sanitation facility at Purbakitterbond High School at Amala	80:20	1	20.00	20	16	4	8
3	Installation of Tarapump at different location in Hailakandi LAC	80:20	175	0.35	61.25	49	12.25	24.5
4	Construction of School Building at Bilaipur M.E. School	80:20	1	20.00	20	16	4	8
5	Construction of Ring Well at Different Hilly Location Lala Development Block	80:20	58	0.50	29	23.2	5.8	11.6
	Total				214.25	171.40	42.85	85.7

5. South-Hailakandi Dev. Block								
SI. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	12	7.00	84	67.2	16.8	33.6
2	Construction of school Building with Teachers Quarter at Rifflemara at Assam Mizoram Border for minority Tribal population (3 ACRs, 2 Teachers quarter)	80:20	1	66.00	66	52.8	13.2	26.4
3	Installation of Tarapump at different location in Katlicherra LAC	80:20	75	0.35	26.25	21	5.25	10.5
4	Construction of Ring Well at Different Hilly Location in Katlicherra LAC	80:20	43	0.50	21.5	17.2	4.3	8.6
	Total		1		197.75	158.20	39.55	79.1

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गीता मिश्रा/GEETA MISHRA गोता मिश्रा/GEETA MISHRA अवर सचिव/Under Secretary अत्यसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi