F. No. 3/4(6)2013-PP-I Government of India **Ministry of Minority Affairs**

11th Floor, Pt. Deen Dayal Antodaya Bhawan C.G.O. Complex, Lodi Road NewDelhi-110003 Dated: 28.02.2017

To

The Pay & Accounts Officer Ministry of Minority Affairs Paryavaran Bhavan New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for Minority Concentration Blocks to Government of Assam for the year 2016-17 for Barpeta district.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 5,61,02,000 (Rupees Five Crore Sixty-One Lakh Two Thousand Five Hundred Only) as 1st installment to the Govt. of Assam for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks in Barpeta district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.

3. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2016-17.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

The sanction is issued on the commitment given by the State Govt. that villages/locations 5. having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

The State Government should ensure that a board containing information as per Template 6. enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

h. Micho

गीता मिश्रा/GEETA MISHRA अवर सनिव Under Secretary अल्पसम्य के कार्य मंत्रालय Ministry at Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receive of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No.745 / IFD dated 27.02.2017 . It is noted at S. No 268 in the Grant-in-aid Register.

Yours faithfully, <u>h. Minstra</u> after frant GEETA MISHEA under Secretary Under Secretary under Secretary after official (Geetar Mishea) Ministrek Official Andia Ministrek Official Andia after facettine 24364282

Copy to:-

- 1. The Accountant General (A&E), Govt. of Assam, Guwahati
- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Welfare of Minorities & Development Department, Govt. of Assam, Guwahati-796001.
- 4. Secretary, Finance Department, Govt. of Assam, Guwahati.
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Barpeta, Assam.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

4. Hickor

भीता भिल्हा। GEETA Marian अभ्य संख्या Under Secretary अस्पत्तंख्यक कार्य महात्य Ministry of Minority Attains Ministry of Minority of India Ministry of Minority of India Ministry of Minority of India Projects approved for Barpeta District Assam, during 127th EC meeting held on 23.02.2017

Rs in lakhs

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of Toilet	80:20	36	1.5	54	43.2	10.8	21.6
2	Constructi on of ACR	80:20	64	5.63	360.32	288.256	72.064	144.128
3	Constructi on of ACR	80:20	1	5.63	5.63	4.504	1.126	2.252
Total		1000	1.4.2.2.2		419.95	335.96	83.99	167.98

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	6	10	60	48	12	24
2	Constructi on of ACR/ Toilet Block	80:20	8	4.8	38.4	30.72	7.68	15.36
3	Constructi on of ACR	80:20	11	5.63	61.93	49.544	12.386	24.772
4	Constructi on of Toilet	80:20	1	1.5	1.5	1.2	0.3	0.6
1.65	Total		Sec. 15		161.83	129.464	32.366	64.732

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	7	4.8	33.6	26.88	6.72	13.44
2	Constructi on of ACR	80:20	2	5.63	11.26	9.008	2.252	4.504
Total		1.2.2.2			44.86	35.888	8.972	17.944

4. Hundre कीला मिश्रा/GEETA MISHRA आवर बलिव: Under Secretary अत्वराध्या । कार्य मजात्वा Ministry o' Annority Attains Ministry o' Annority Attains कार्य बरवार/(Govt. of India बारव बरवार/(Govt. of India नई दिल्ली/New Delhi (4) Name of the Minority concentrated Blocks/Towns/Clusters:BHABANIPUR Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	18	5.63	101.34	81.072	20.268	40.536
2	Constructi on of ACR	80:20	26	4.8	124.8	99.84	24.96	49.92
3	Constructi on of Toilet Block	80:20	1	9.86	9.86	7.888	1.972	3.944
Total					236	188.8	47.2	94.4

(5) Na	ame of the Mino	ority concent	rated Blocks Block	/Towns/Clusters	CHAKCH	IAKA Dev	•	
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	2	4.8	9.6	7.68	1.92	3.84
Total					9.6	7.68	1.92	3.84

(6) N	ame of the Mi	inority conc	entrated Blo	ocks/Towns/	Clusters:CHI	ENGA Dev.	Block	
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	12	5.63	67.56	54.048	13.512	27.024
3	Гotal				67.56	54.048	13.512	27.024

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	4	5.63	22.52	18.016	4.504	9.008
2	Constructi on of ACR	80:20	10	4.8	48	38.4	9.6	19.2
	Total				70.52	56.416	14.104	28.208

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गीता मिश्रा/GEETA MISHRA गाता मिश्रा/GEETA MISHKA अवर सतिव Under Secretary अल्पसंग्रे, 1)नेर्य मंत्रालय Ministry 9, tanority Affairs भारत सरवक्ष-/Govt. of India चर्ट दिल्ली/New Delhi (8) N⁻ me of the Minority concentrated Blocks/Towns/Clusters:GUMAFULBARI Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	6	5.63	33.78	27.024	6.756	13.512
2	Constructi on of ACR	80:20	3	4.8	14.4	11.52	2.88	5.76
3	Constructi on of Toilet	80:20	1	2.5	2.5	2	0.5	1
5 7	Total				50.68	40.544	10.136	20.272

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installmen t
1	Constructi on of ACR	80:20	20	5.63	112.6	90.08	22.52	45.04
2	Constructi on of ACR	80:20	9	4.8	43.2	34.56	8.64	17.28
3	Constructi on of ACR	80:20	6	5	30	24	6	12
	Fotal				185.8	148.64	37.16	74.32

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	25	5.63	140.75	112.6	28.15	56.3
2	Const. of Toilet Block & Water Supply at Betbari Pathar Girls High School	80:20	1	5	5	4	1	2
5	Constructi on of Toilet	80:20	1	10	10	8	2	4
	Total				155.75	124.6	31.15	62.3