

No. 3/21(7)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 20.06.2016

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for South 24 Paragana District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 05.08.2015 & 22.09.2015, I am directed to convey the sanction of the President for release of an amount of **Rs.10, 73, 66, 000 /- (Rupees Ten crore Seventy Three lakh Sixty Six thousand only)** as 2nd instalment (50% of total central share) to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minority concentration Blocks" for South 24 Paragana district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 - Grant for creation of capital assets for the year 2016-17.

3. The State government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure -I is released to the implementing agency along with Central share.

4. A copy of the Utilization certificate of 1st installment is enclosed. Further it is certified that no UC is pending for this project.

5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and the requisitioned amount with milestones and time frame, should also be furnished

उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव, अल्पसंख्यक मंत्रालय
Ministry of Minority Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

6. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.
7. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
9. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.
10. This sanction issues with concurrence of IFD vide their Dy. No.827 /IFD dated 30.05.2016. It is noted at S. No. 18 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)
Under Secretary to the Govt. of India
Ministry of Minority Affairs
Tel: 011-24364283
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy to:-

1. The Accountant General (A&E), Kolkata, Govt. of West Bengal.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, NABANNA, 325, Sarat Chatterjee Road, Govt. of West Bengal, Howrah-711102.
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District South 24 Paragana, West Bengal.
7. Sanction folder.MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

((U.K. Sinha))
Under Secretary to the Govt. of India
UJJWAL KUMAR SINHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
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Govt. of India, New Delhi

Annexure-I

Block Plan approved in 98th & 101st meeting held on 26.06.2015 & 14.09.2015. Sanction issued on 5.08.2015 & 22.09.2015.

Basanti Block (98th EC)


| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|--------------|---|---------------|------|-----------|---------------|---------------|---------------|-----------------------------|-----------------------------|
| Rs. in lakh | | | | | | | | | |
| 1 | Construction of Health Sub Center | 75:25 | 4 | 9.68 | 29.04 | 9.68 | 38.72 | 14.52 | 14.52 |
| 2 | Construction of Haat shed | 60:40 | 2 | 100.00 | 120.00 | 80.00 | 200.00 | 36.00 | 36.00 |
| 3 | Construction of Boys hostel at Bharatgarh Bazar(50 bedded) | 50:50 | 1 | 112.00 | 56.00 | 56.00 | 112.00 | 28.00 | 28.00 |
| 4 | Construction of Girls hostel at Kumrakhali and Kheria (50 bedded) | 100:00 | 2 | 112.00 | 224.00 | 00 | 224.00 | 112.00 | 112.00 |
| Total | | | | | 429.04 | 145.68 | 574.72 | 190.52 | 190.52 |

Bhangar-I Block (98th EC)

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|--------------|---|---------------|------|-----------|---------------|---------------|---------------|-----------------------------|-----------------------------|
| Rs. in lakh | | | | | | | | | |
| 1 | Construction of Additional Class rooms in Shool/Madarsahs | 75:25 | 86 | 5.00 | 322.50 | 107.50 | 430.00 | 161.25 | 161.25 |
| 2 | Construction of Health Sub Center at Dakshi Katerait, Padmapukur Hasgara Maidan, Naryanpur, Uttar Sanksahar & Ghungri | 75:25 | 5 | 9.68 | 36.30 | 12.10 | 48.40 | 18.15 | 18.15 |
| Total | | | | | 358.80 | 119.60 | 478.40 | 179.40 | 179.40 |

Bhangar-II Block

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|----------------------------|---|---------------|------|-----------|---------------|--------------|---------------|-----------------------------|-----------------------------|
| Rs. in lakh | | | | | | | | | |
| 1 | Construction of Additional Class rooms in MSK | 75:25 | 8 | 4.29 | 25.74 | 8.58 | 34.32 | 12.87 | 12.87 |
| 2 | Construction of Lab Room | 75:25 | 2 | 4.00 | 6.00 | 2.00 | 8.00 | 3.00 | 3.00 |
| 3 | Construction of Health Sub Center | 75:25 | 10 | 9.68 | 72.60 | 24.20 | 96.80 | 36.30 | 36.30 |
| Sub- Total | | | | | 104.34 | 34.78 | 139.12 | 52.17 | 52.17 |
| 101st EC | | | | | | | | | |
| 1 | Construction of | 75:25 | 20 | 4.50 | 67.50 | 22.50 | 90.00 | 33.75 | 33.75 |


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 Govt. of India, New Delhi

| | | | | | | | | | |
|--|-------------------|--|--|--|---------------|--------------|---------------|--------------|--------------|
| | Anganwadi Centers | | | | | | | | |
| | Total | | | | 171.84 | 57.28 | 229.12 | 85.92 | 85.92 |

Diamond Harbour-II Block

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|----------------------|--|---------------|------|-----------|---------------|--------------|---------------|-----------------------------|-----------------------------|
| 98 th EC | | | | | | | | Rs. in lakh | |
| 1 | Construction of Additional Class rooms in School/Madasha | 75:25 | 20 | 4.00 | 60.00 | 20.00 | 80.00 | 30.00 | 30.00 |
| | Sub-Total | | | | 60.00 | 20.00 | 80.00 | 30.00 | 30.00 |
| 101 st EC | | | | | | | | | |
| 1 | Construction of IAY | 75:25 | 191 | 0.70 | 100.28 | 33.43 | 133.70 | 50.14 | 50.14 |
| | Total | | | | 160.28 | 53.43 | 213.70 | 80.14 | 80.14 |

Joynagar-I Block


| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|------|---|---------------|------|-----------|---------------|-------------|--------------|-----------------------------|-----------------------------|
| | | | | | | | | Rs. in lakh | |
| 1 | Construction of Library room at Tilpi Kamalia High Madarsah & Kamaria High Madarsah | 75:25 | 2 | 10.00 | 15.00 | 5.00 | 20.00 | 7.50 | 7.50 |
| 2 | Construction of Health sub center at Puba Gabberia FP school | 75:25 | 2 | 9.68 | 14.52 | 4.84 | 19.36 | 7.26 | 7.26 |
| | Total | | | | 29.52 | 9.84 | 39.36 | 14.76 | 14.76 |

Magrahat-I Block

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|----------------------|--|---------------|------|-----------|---------------|--------------|---------------|-----------------------------|-----------------------------|
| 98 th EC | | | | | | | | Rs. in lakh | |
| 1 | Construction of Additional Class room in Madarsah/School | 75:25 | 16 | 6.00 | 72.00 | 24.00 | 96.00 | 36.00 | 36.00 |
| | Sub- otal | | | | 72.00 | 24.00 | 96.00 | 36.00 | 36.00 |
| 101 st EC | | | | | | | | | |
| 1 | Construction of IAY | 75:25 | 200 | 0.70 | 105.00 | 35.00 | 140.00 | 52.50 | 52.50 |
| | | | | | 177.00 | 59.00 | 236.00 | 88.50 | 88.50 |

Falta Block (98th EC)

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|------|--|---------------|------|-----------|---------------|-------------|------------|-----------------------------|-----------------------------|
| | | | | | | | | Rs. in lakh | |
| 1 | Construction of Hostel for Girls at Besingha High School (50 bedded) | 100:00 | 1 | 112.00 | 112.00 | 00 | 112.00 | 56.00 | 56.00 |


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 Govt. of India, New Delhi

| | | | | | | | | | |
|--------------|---|-------|---|--------|---------------|--------------|---------------|--------------|--------------|
| 2 | Construction of Hostel for Boys at Nowpukkuria Anchal High madarsah (50 bedded) | 50:50 | 1 | 112.00 | 56.00 | 56.00 | 112.00 | 28.00 | 28.00 |
| Total | | | | | 168.00 | 56.00 | 224.00 | 84.00 | 84.00 |

Baruipur Block (101st EC)

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|--------------|--|---------------|------|-----------|---------------|--------------|---------------|-----------------------------|-----------------------------|
| Rs. in lakh | | | | | | | | | |
| 1 | Construction of Additional Class rooms in School | 75:25 | 18 | 4.00 | 54.00 | 18.00 | 72.00 | 27.00 | 27.00 |
| 2 | Construction of health sub centre | 75:25 | 13 | 9.68 | 94.38 | 31.46 | 125.84 | 47.19 | 47.19 |
| 3 | Construction of AWC | 75:25 | 28 | 4.50 | 94.50 | 31.50 | 126.00 | 47.25 | 47.25 |
| Total | | | | | 242.88 | 80.96 | 323.84 | 121.44 | 121.44 |

Bishnupur-I Block (101st EC)


| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|--------------|--|---------------|------|-----------|---------------|--------------|--------------|-----------------------------|-----------------------------|
| Rs. in lakh | | | | | | | | | |
| 1 | Construction of Additional Class rooms in Chaknitay UP School, Pirkhali, Hata, Gabberiya Chhatro Bandhu School, Dakshin Kasatomahal FP School, Jhanra High School, Bishnupur Siksha Sangha Jr Basic School, Khiristala FP School, Dakshin Amgachia SSK | 75:25 | 10 | 5.00 | 37.50 | 12.50 | 50.00 | 18.75 | 18.75 |
| Total | | | | | 37.50 | 12.50 | 50.00 | 18.75 | 18.75 |

Canning-II Block (101st EC)

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|--------------|--|---------------|------|-----------|---------------|--------------|---------------|-----------------------------|-----------------------------|
| Rs. in lakh | | | | | | | | | |
| 1 | Construction of Additional Class rooms in Junior High School | 75:25 | 24 | 5.00 | 90.00 | 30.00 | 120.00 | 45.00 | 45.00 |
| Total | | | | | 90.00 | 30.00 | 120.00 | 45.00 | 45.00 |

Joynagar-II Block (101st EC)

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|-------------|---------------------------------------|---------------|------|-----------|---------------|-------------|------------|-----------------------------|-----------------------------|
| Rs. in lakh | | | | | | | | | |
| 1 | Construction of Additional Class room | 75:25 | 14 | 5.00 | 52.50 | 17.50 | 70.00 | 26.25 | 26.25 |


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 नई दिल्ली / New Delhi

| | | | | | | | | | |
|---|-----------------------------------|-------|---|------|---------------|--------------|---------------|--------------|--------------|
| 2 | Construction of Health sub center | 75:25 | 8 | 9.68 | 58.08 | 19.36 | 77.44 | 29.04 | 29.04 |
| | Total | | | | 110.58 | 36.86 | 147.44 | 55.29 | 55.29 |

Kulpi Block (101st EC)


| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd installment |
|------|-----------------------------|---------------|------|-----------|---------------|-------------|--------------|-----------------------------|-----------------------------|
| 1 | Construction of ICDS center | 75:25 | 6 | 4.50 | 20.25 | 6.75 | 27.00 | 10.12 | 10.13 |
| | Total | | | | 20.25 | 6.75 | 27.00 | 10.12 | 10.13 |

Magrahat-II Block (101st EC)

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 2 nd Installment |
|------|--|---------------|------|-----------|---------------|--------------|---------------|-----------------------------|
| | | | | | | | | Rs. in lakh |
| 1 | ACRs in Madrasahs/School with minority concentration | 75:25 | 17 | 5.00 | 63.75 | 21.25 | 85.00 | 31.88 |
| 2 | Construction of IAY | 75:25 | 200 | 0.70 | 105.00 | 35.00 | 140.00 | 52.50 |
| | Total | | | | 168.75 | 56.25 | 225.00 | 84.38 |

Thakurpukur-Maheshtala BLOCK (101st EC)

| S.No | Name of Project | Sharing Ratio | Unit | Unit Cost | Central Share | State Share | Total Cost | 1 st Installment | 2 nd Installment |
|------|--|---------------|------|-----------|---------------|--------------|--------------|-----------------------------|-----------------------------|
| | | | | | | | | Rs. in lakh | |
| 1 | ACRs of S.S.K.at Mouza-Ashuti | 75:25 | 2 | 5.00 | 7.50 | 2.50 | 10.00 | 3.75 | 3.75 |
| 2 | ACRs of Primary School F.P. School at Khanberia & Ashuti | 65:35 | 2 | 5.00 | 6.50 | 3.50 | 10.00 | 3.25 | 3.25 |
| 3 | Anganwadi Centers at Ashuti, Khanberia & Samali | 75:25 | 5 | 4.50 | 16.88 | 5.63 | 22.50 | 8.44 | 8.44 |
| | Total | | | | 30.88 | 11.63 | 42.50 | 15.44 | 15.44 |


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