## No. 3/10(4)/2013-PP Government of India Ministry of Minority Affairs

11<sup>th</sup> Floor, ParyavaranBhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated:28.2.2014

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Towns to Government of Karnataka for the year 2013-14 for Bagalkot District.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 4,40,90,700/- (Rupees four crore forty lakh ninety thousand and seven hundred only) as 1<sup>st</sup>instalment for the year 2013-14 to the Govt. of Karnataka for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks/Towns (MCBs/Towns), Bagalkot and Jamakhandi towns in Bagalkot district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Karnataka through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 30% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head"3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head),
  378-General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities)
  -other grants, 04 Multi sectoral Development Programme for minorities, 04.00.35 Grant-in-aid
  for the year 2013-14.
- 4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
- 5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
- 7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.



- 8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 9. This sanction issues with concurrence of IFD vide their Dy. No 1176/IFD dated 26/02/2014. It is noted at S. No. 219 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)

Under Secretary to the Govt. of India

अंवर स्विवम्हान क्षान क्षान अल्पसंख्यात क्षान क्षान Ministry of Minorit, Affairs भारत सरकार, नहं दिल्ली Govt. or Inna de Deliti

Copy to:-

- 1. The Accountant General, Govt. of Karnataka, Bangalore.
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Deptt. of Minority Welfare, Govt. of Karnataka, Vikas Soudha, M.S. Building, Dr. B.R. Ambedkar Veedi, Bangalore 560001, w.r.t. their letter No. MWD 47 WES 2008 dated 1.12.2008.
- 4. Secretary, Finance Department, Govt. of Karnataka, Bangalore.
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. Sanction folder.
- 7. MoMA-NIC Computer Cell (Mr. Sanjay Singh Gahlot, Scientist F) for website updation.

U.K. Sinha) Under Secretary to the Govt. of India

उज्ज्वल कुमार सिन्हा/UJJWAL KUIM अवर सविव/Under Seuric अत्यसंख्यक कार्य मंत्रात Ministry of Minority Aff. भारत सरकार, सुर । हा Govt. of India

## Annexure-I

Projects approved under Multi-sectoral Development Programme in the  $83^{\rm rd}$  EC Meeting held on 12.02.2014 for implementation in Minority Concentration Towns (MCTs) of Bagalkot and Jamakhandi in Bagalkot district .

Bagalkot Town (Rs in lakh)

S.No	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State Share	Total Cost	30% of the central share as 1 <sup>st</sup> installment
1	New Post Metric boys Hostel building for 100 boys	50:50	1	225.00	112.50	112.50	225.00	33.75
2.	Construction of additional building for 75 boys in existing Pre Metric Boys Hostel building	50:50	1	100.00	50.00	50.00	100.00	15.00
3	Construction of additional building for 75girls in existing Post Metric Girls Hostel building	100:00	1	160.00	160.00		160.00	48.00
4	New Pre Metric girls Hostel building for 100 girls	100:00	1	225.00	225.00		225.00	67.50
5	Construction of primary school New Building UBHPS No-8	65:35	8	7.50	39.00	21.00	60.00	11.70
6	Construction of additional class room at Urdu High School Iliyas Nagar	75:25	4	6.95	20.85	6.95	27.80	6.255
7	Construction of additional class rooms Primary Urdu school 1. UMPS No-1 Navnagar (2) 2. UBS No-9 Navnagar (2) 4. UBS No-6 Navnagar (2) 4. UBS No-6 Navnagar (2)	65:35	8	5.45	28.34	15.26	43.60	8.502
9	Construction of Toilet Blocks 1. Urdu High School (425 students per school) Iliyas Nagar 2. UBLPS No-9 Navnagar 3. UBHPS No-8 Navnagar 4.UBMPS No-1 Navnagar 5. UBHPS No-10 Navnagar 6. UBHPS No- 6 Navnagar	70:30	6	6.00	25.20	10.80	36.00	7.56
10	Construction of Laboratories at Government Urdu High school Iliyas Nagar	75:25	1	10.00	7.50	2.50	10.00	2.25
11	Skill training programme	100:00	1000	0.10	100.00		100.00	30.00
	Total	1			768.39	219.01	987.4	230.517

2) <u>Jamakhandi Town</u>

(Rs. in lakh)

S.No.	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 <sup>st</sup> installment
1	New Post Metric boys Hostel building for 100 boys	50:50	1	225.00	112.50	112.50	225.00	33.75

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	Total				701.30	212.64	913.94	210.39
9	Skill training programme	100:00	800	0.10	80.00		80.00	24.00
8	Construction of additional class rooms at UB HPS Tippu Nagar Jamakhandi	65:35	2	5.27	6.85	3.69	10.54	2.055
7	Construction of toilet blocks at 1) Urdu High school Jamakhandi Town 2) UB HPS Tippu Nagar Jamakhandi	70:30	2	6.00	8.40	3.60	12.00	2.52
6	Construction of Laboratories at Govt Urdu High school at Jamakhandi town	75:25	1	10.00	7.50	2.50	10.00	2.25
5	Construction of additional class rooms at Govt Urdu High school at Jamakhandi town	75:25	6	6.90	31.05	10.35	41.40	9.315
4	Construction of additional building for 75 girls n existing Pre Metric girls Hostel building	100:00	1	150.00	150.00		150.00	45.00
3	Construction of additional building for 75 boys in existing Pre Metric Boys Hostel building	50:50	1	160.00	80.00	80.00	160.00	24.00
2	New Post Metric girls Hostel building for 100 girls	100:00	1	225.00	225.00		225.00	67.50

Total Rs. 230.517 lakh+ Rs. 210.39\_lakh= Rs. 440.907 lakh.

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

उच्चल कुमार शिन्हा/UJJWAL KUMAR Slice अस्पर शिक्षय/Under Secretary अस्पर शिक्षय/Under मंत्रालय अस्पर शिक्षय/Under Affairs Manager (Minority Affairs Manager महे विस्ली