F. No. 3/14(2)/2013-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 31/10/2013

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Tamenglong Block, Tamei T.D. Block, Nungba T.D. Block and Tousem T.D. Block Minority Concentration Block (MCB) to Government of Manipur for the year 2013-14 for Tamenglong District.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.5,32,48,000/- (Rupees Five crore thirty two lakh and fourty eight thousand only) as 1st instalment for the year 2013-14 to the Govt. of Manipur of the total sanctioned amount of Rs.10,23,32,000/- (Rupees Ten crore twenty three lakh and thirty two thousand only) for implementing the scheme "Multi Sectoral Development Programme" for Tamenglong Block, Tamei T.D. Block, Nungba T.D. Block and Tousem T.D. Block, Minority Concentration Block (MCB) in Tamenglong district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Tripura through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate State share for the projects mentioned at annexure is released to the implementing agency along with Central share.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378-General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04-Multi sectoral Development Programme for minorities, 04.00.35 Grant-in-aid for the year 2013-14.
- 4. The sanction is issued on the commitment given by the State Govt. that town/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) work plan for the requisitioned amount with milestones and time frame may also be furnished.

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- The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP 6. (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
- Funds should be released by the State Govt. to the implementing agencies immediately upon 7. receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- Utilization of the above mentioned amount by the State Government is subject to the terms and 8. conditions at Annexure-II.
- This sanction issues with concurrence of IFD vide their Dy. No 536/IFD dated 28/10/2013. It is 9. noted at S. No. 150 in the Grant-in-aid Register.
- 10. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary M/o. Minority Affairs vide Dy. No. 1608/Secy. (MA)/11 dated 30/10/.2013 and concurrence of Joint Secretary and Financial Adviser for an amount of Rs. 532.48 lakhs

Yours faithfully,

(U.K. Sinha) Under Secretary to the Govt. of India

Tel: 011-24364283 - TALL William Town Partie Children Williams

Electronic Manager MUNICIPAL CONTRACTOR March March Land Comment

Copy to:-

- The Accountant General, Govt. of Manipur, Imphal
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Commissioner, Minority and other backward classes, Govt. of Manipur, Imphal.
- 4. Secretary, Finance Department, Govt. of Manipur, Imphal
- 5. District Magistrate/Deputy Commissioner, District Ukhrul, Manipur
- 1. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 7. Sanction folder.
- MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

Under Secretary to the Govt. of India

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Tel: 011-24364283

Summary of 76th EC meeting held on 25th September 2013

i. Tamenglong Block

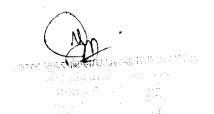
Rs. in lakh

S. No	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	4 ACR at Primary School with brick walling at Dimthanlong, HappyVilla(wa rdNo.IV),Uppe r Sonpram	90:10	3	23.18	62.59	6.96	69.55	31.29
2	Boys Hostel(44 bedded) at Utopia, Tamenglong ward No1	50:50	1	98.26	49.13	49.13	98.26	24.56
3	(IAY) Rural Housing	90:10	200	0.75	135	15	150	67.5
	Total				246.72	56.09	317.81	123.35

ii. <u>Tamei T.D. Block</u> in lakh)

(Rs.

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S.	Name of projects	Sharing	Unit	Unit	Central	State	Total	1 st
No		ratio		cost	share	Share	Cost	instalm
								ent
1	4 ACR at Primary	90:10	3	23.18	62.59	6.95	69.54	31.29
	School with brick	1		,	İ			
	walling at Upper						j	
	Takou, Chaton-II,							
	Nallong II					-		
2	4 ACR at Primary	90:10	4	19.21	69.16	7.68	76.84	34.57
	School with wooden						1	
]	walling at Kadi-IV,		ļ		1			
,	Kuilong-I, Lemta-II,							
[KK Khaiba-I				•		1	
R 3	Construction of	90:10	1	16.93	15.28	1.69	16.93	7.618
s	PHSC Building at							
	Chaton							
4	(1.10)	90:10	130	0.75	87.75	9.75	97.5	43.87
	(IAY) Rural Housing							
<u>'</u>	Total				234.78	26.07	260.81	117.35



iii. Nungba T.D. Block

(In lakhs)

S.	Name of projects	Sharin	Unit	Unit	Central	State	Total	1 st
No		g ratio		cost	share	Share	Cost	instalment
1	4 ACR at Primary School with brick walling at Tuphai, Mongjaron Khullen	90:10	8	23.18	166.89	23.18	231.8	104.31
	(Taodaijang), Teikhang, Okoklong, Kekru Naga, Kambiron,							
	Muktihullen, Gaibondai, Samjang, Kekru Naga		<u>.</u>			0.006	00.04	44.22
2	Boys Hostel (44 bedded) at Nungba High School, Nungba Hq	50:50	1	98.26	88.44	9.826	98.26	44.22
3	PHSC building at Mukti Khullen and	90:10	2	16.93	30.47	3.386	33.86	15.24
	Longpi Total	٠.			285.80	36.392	363.92	163.77

iv. Tousem T.D. Block

(In lakhs)

S. No	Name of projects	Sharin g ratio	Uni t	Unit cost	Centra l share	State Shar e	Total Cost	1 st instalme nt
1	4 ACR at Primary School with wooden walling at Tongtao, Teguaram, Lower Katang, Taningjam-II, New Chingkao-II, Kaimai Kuki, New Kaiphundai	90:10	7	19.21	121.02	13.45	134.4	60.52
2	(IAY) Rural Housing	90:10	200	0.75	135	15	150	67.5
	Total				256.02	28.45	284.4 7	128.01



Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

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