No. 3/17(2)/2013-PP Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: - 26th September, 2013.

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

IN AMILIONAL SECRETARY

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Odisha for the year 2013-14 for Kuanrmunda, Kutra, Rajgangpur, Nuagaon, Gurundia, Balisankara and Subdega blocks in Sundargarh District.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 3,99,88,000/-(Rupees Three crore ninety nine lakh and eighty eight thousand only) as 1st instalment (50% of total central share for gap filling Projects and 30% of Central Share for non-gap filling Projects) for the year 2013-14 to the Govt. of Odisha for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks", namely Kuanrmunda, Kutra, Rajgangpur, Nuagaon, Gurundia, Balisankara and Subdega Blocks in Sundargarh district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Odisha through CAS, Reserve Bank of India, Nagpur.

- The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 04- Grants for Centrally Sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) -Other Grants (Minority Head), 04 - Multi sectoral Development Programme for minorities in selected minority concentration districts, 04.00.35 - Grant for creation of capital assets for the year 2013-14.
- 3. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure -I and also that duplication will not take place.
- Since it is a fresh proposal for the plan of MsDP, no UC is pending. Utilization Certification for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guidelines of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
- The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed at the sites. After completion of projects, a permanent display would be installed. THISANDEEP KLANAR SHARM

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- The State Government should ensure that proportionate share of 50% of state share for the project mentioned at Annexure -I is released to the implementing agency along with central share. 6.
- Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- This sanction issues with concurrence of IFD vide their Dy. No.394 /IFD dated 24.09.2013. It is noted at S. No.83 in the Grant-in-aid Register.

शर्मा SANDEER Secretary ours faithfully, कार्य मंत्रालय ours faithfully, Ministry of Minority Affairs भारत अरकार, नई दिल Govt. of India, Dieve S K Sharma)

Under Secretary to the Govt. of India

Tel: 011-24369662

Copy to:-

The Accountant General (A&E), Govt. of Odisha, Bhubaneswar.

Manager Reserve Bank of India, Central Account Section, Nagpur-440001.

Secretary, Minorities & Backward Classes Welfare Department, Govt. of Odisha, Bhubaneswar.

Secretary, Finance Department, Govt. of Odisha, Bhubaneswar.

5. District Magistrate/District Commissioner, District Gajapati, Odisha.

Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.

Sanction folder. 7.

8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for she by the same of अल्पराख्यक कार्य मंत्र Ministry of Minority Affair

Sharma) Under Secretary to the Govt. of India Name of the projects approved under Multi-sectoral Development Programme in the 72nd EC meeting held on 06.09.2013 for implementation in Minority Concentration Blocks (MCBs) of Sundargarh district, Odisha.

(i) Kuanrmunda Block(45.17 % m.p.)

(Rs. in lakh)

| S. No. | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State Share | Total Cost | 1 st installment |
|-----------|--|---------------|------|-------------------|------------------|----------------|---------------|--------------------------------|
| | Administrative approval | | | - w.r | | | | |
| 1 | Construction of AWC . buildings | 100:00 | 2 | 5.00 | 10.00 | 0 | 10.00 | 5.00 |
| 2 | Drinking Water provision at Jharbeda Tungritoli | 50:50 | 1 | 10.00 | 5.00 | 5.00 | 10.00 | 2.50 |
| 3 | IAY houses for minority beneficiaries | 75:25 | 52 | 0.70 | 27.30 | 9.10 | 36.40 | 13.65 |
| 4 | Skill Development/Placement linked training youths | 100:00 | 200 | 0.25 | 50.00 | 0 | 50.00 | 25.00 |
| i | Total | | | | 92.30 | 14.10 | 106.40 | 46.15 |

(ii) KutraBlock (42% m.p.)

(Rs. in lakh)

| S. No. | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State Share | Total Cost | 1 st installment |
|-----------|--|---------------|------|--------------|---------------|----------------|---------------|--------------------------------|
| | Administrative approval | | | | | | | |
| 1 | IAY houses for minority beneficiaries | 75:25 | 20 | 0.70 | 10.50 | 3.50 | 14.00 | 5.25 |
| 2 | Construction of addl. Buildings for health centre & PHC at Khakurbahal | 75:25 | 1 | 30.00 | 22.50 | 7.50 | 30.00 | 11.25 |
| 3 | Skill development /placement linked training for minority youths | 100:00 | 200 | 0.25 | 50.00 | 00 | 50.00 | 25.00 |
| | Total | | | | 83.00 | 11.00 | 94.00 | 41.50 |

(iii) RajgangpurBlock (30.09% m.p.)

(Rs.in lakh)

| | | | (15.111 IANI) | | | | | |
|-----------|---|---------------|---------------|--------------|------------------|----------------|---------------|--------------------------------|
| S. No. | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State Share | Total Cost | 1 st installment |
| | Administrative approval | | | | | | | |
| 1 | Construction of AWC/mini AWC in Rajgangpur Block | 100:00 | 30 | 5.00 | 150.00 | 0 | 150.00 | 75.00 |

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| 2 | Construction of health centre & PHC at Kukudamund & Bileigarh | 75:25 | 2 | 30.00 | 45.00 | 15.00 | 60.00 | 22.50 |
|---|---|--------|-----|-------|--------|-------|--------|--------|
| 3 | Skill development/placement linked training for minority youths | 100:00 | 250 | 0.25 | 62.50 | 0 | 62.50 | 31.25 |
| | Total | | | | 257.50 | 15.00 | 272.50 | 128.75 |

(iv) Nuagaon Block (31.25% m.p.)

(Rs.in lakh)

| S. No. | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State Share | Total Cost | 1 st installment |
|-----------|---|---------------|------|--------------|------------------|----------------|---------------|--------------------------------|
| | Administrative approval | | | | | | | |
| 1 | Skill development/placement linked training for minority youths | 100:00 | 200 | 0.25 | 50.00 | 0 | 50.00 | 25.00 |
| | Total | | | | 50.00 | 0 | 50.00 | 25.00 |

(v) Subdega Block (29.61% m.p.)

(Rs.in lakh)

| | | | | | | | (***** | III Idinai |
|-----------|---|---------------|------|--------------|---------------|----------------|---------------|--------------------------------|
| S. No. | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State Share | Total Cost | 1 st installment |
| | Administrative approval | | | | | | | |
| 1 | Construction of AWC buildings | 100:00 | 2 | 5.00 | 10.00 | 0.00 | 10.00 | 5.00 |
| 2 | IAY houses | 75:25 | 20 | 0.70 | 10.50 | 3.50 | 14.00 | 5.25 |
| 3 | Skill development/placement linked training for minority youths | 100:00 | 100 | 0.25 | 25.00 | 0 | 25.00 | 12.50 |
| | Total | | | | 45.50 | 3.50 | 49.00 | 22.75 |

(vi) Gurundia Block(28.51% m.p.)

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(Rs.in lakh)

| S. No. | Name of projects | Sharing ratio | Unit | Unit cost | Central share | State Share | Total Cost | 1 st installment |
|-----------|---|---|------|--------------|---------------|----------------|---------------|--------------------------------|
| | Administrative approval | | | | | | | |
| 1 | Skill development/placement linked training for minority youths | 100:00 | 200 | 0.25 | 50.00 | 0 | 50.00 | 25.00 |
| | Total | | | - | 50.00 | 0 | 50.00 | 25.00 |
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(vii)Balisankara Block(25.40% m.p.)

S. Name of projects No. Sharing (Rs.in lakh) Unit Central Unit State ratio Total Administrative approval cost share Share Cost installment Construction of AWC buildings 1 100:00 2 Construction of ANM centres 6 5.00 30.00 0.00 30.00 Construction of addl. PHC with 75:25 3 15.00 5.00 3 11.25 3.75 Rogi-kalyan rooms at Bondega 15.00 5.63 75:25 1 60.00 4 IAY houses 45.00 15.00 60.00 22.50 75:25 Skill development/placement linked 80 0.70 5 42.00 14.00 training for minority youths 56.00 21.00 100.00 200 Construction of market yards (rural 0.25 50.00 0 50.00 25.00 haats) with sanitation & water 6 facilities (non-gap filling)* 60:40 4 30.00 72.00 48.00 120.00 21.60 Total 250.25 80.75 331 110.73

*Installment under this category is released in three phases at 30%+30+40%.

Total for7 blocks

Approved Central Share: Rs. 828.55 lakh

Central Share being released: Rs. 399.88 lakh

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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

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