

**No. 3/19(21)/2012-PP
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 27.09.2013**

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Uttar Pradesh for the year 2013-14 for Bijnor District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 8,77,92,000/- (Rupees eight crore seventy seven lakh ninety two thousand only)** as 1st instalment for the year 2013-14 to the Govt. of Uttar Pradesh for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs), i.e. Mohammedpur Deomal Block, Dhampur (Allahaipur) Block, Afjalgarh Block, Kotwali Block, Nehtaur Block, Nazibabad Block, Kiratpur Block, Haldaur (Khari Jhalu) Block and Jalilpur Block, in Bijnor district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur.

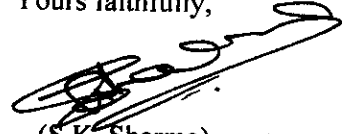
2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share of Rs. 877.92 lakh.
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribe , Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.



संदीप कुमार शर्मा / SANDEEP KUMAR SHARMA 2/1
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
9. This sanction issues with concurrence of IFD vide their Dy. No 422/IFD dated 26.09.13. It is noted at S. No. ~~101~~ in the Grant-in-aid Register.

Yours faithfully,



(S.K. Sharma)

Under Secretary to the Govt. of India
Tel: 011-24369662

संदीप कुमार शर्मा / SANDEEP KUMAR SHARMA

अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy to:-

1. The Accountant General (A&E), PAO -II, Civil Lines, Allahabad, Govt. of Uttar Pradesh.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department and Wakf, Govt. of Uttar Pradesh, 4th Floor, Bapu Bhawan, Sachivalaya, Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Bijnor, Uttar Pradesh.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.



(S.K. Sharma)

Under Secretary to the Govt. of India
Tel: 011-24369662

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Annexure-I

Projects approved under Multi-sectoral Development Programme in the 73rd EC Meeting held on 12th & 13th September, 2013 for implementation in Minority Concentration Blocks (MCBs) of Bijnor district of Uttar Pradesh.

(i) Mohammedpur Deomal Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. Girls Inter college at Block (43-48% m.p.)	75:25	01	300.00	225.00	75.00	300	112.50
2	Construction of Primary Health Centre at Dharmnagari(50% m.p.)	75:25	01	118.95	89.21	29.74	118.95	44.61
3	AWCs	100:00	9	4.23	38.07	00	38.07	19.04
	Total				352.28	104.74	457.02	176.15

(ii) Dhampur (Allahaipur) Block

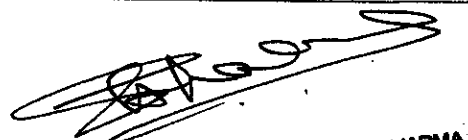
(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Primary Health Centre at Sherkoat(50% m.p.)	75:25	01	118.95	89.21	29.74	118.95	44.61
2	AWCs	100:00	11	4.23	46.53	0	46.53	23.27
3	Installation of Tank Type Stand Post (TTSP)	50:50	12	3.60	21.60	21.60	43.20	10.80
	Total				157.34	51.34	208.68	78.68

(iii) Afjalgarh Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Govt. Girls Inter college at Afjalgarh (43-48% m.p.)	75:25	01	300.00	225.00	75.00	300	112.50
2	AWCs	100:00	23	4.23	97.29	0	97.29	48.65
3	Installation of Tank Type Stand Post (TTSP)	50:50	30	3.60	54.00	54.00	108.00	27.00
	Total				376.29	129.00	505.29	188.15


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(iv) Kotwali Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	AWCs	100:00	38	4.23	160.74	0	160.74	80.37
2	Installation of Tank Type Stand Post (TTSP)	50:50	15	3.60	27.00	27.00	54.00	13.50
	Total				187.74	27	214.74	93.87

(v) Nehtaur Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	AWC	100:00	20	4.23	84.60	0	84.60	42.30
2	Installation of Tank Type Stand Post (TTSP)	50:50	15	3.60	27.00	27.00	54.00	13.50
	Total				111.6	27	138.6	55.8

(vi) Najibabad Block


(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	AWC	100:00	25	4.23	105.75	0	105.75	52.88
2	Installation of Tank Type Stand Post (TTSP)	50:50	15	3.60	27.00	27.00	54.00	13.50
	Total				132.75	27	159.75	66.38

(vii) Kiratpur Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	AWCs	100:00	15	4.23	63.45	0	63.45	31.73
2	Installation of Tank Type Stand Post (TTSP)	50:50	12	3.60	21.60	21.60	43.20	10.80
	Total				85.05	21.6	106.65	42.53


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(viii) Haldaur (Khari Jhalu) Block

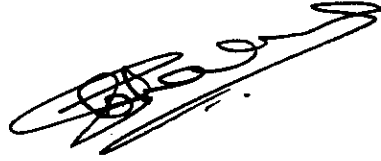
(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	AWCs	100:00	40	4.23	169.20	0	169.20	84.60
2	Installation of Tank Type Stand Post (TTSP)	50:50	50	3.60	90.00	90.00	180.00	45.00
	Total				259.2	90	349.2	129.6

(ix) Jalilpur Block

(Rs. in lakh)

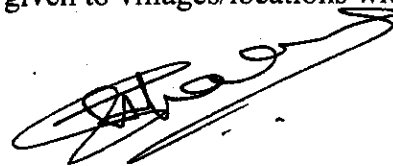
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	AWCs	100:00	17	4.23	71.91	0	71.91	35.96
2	Installation of Tank Type Stand Post (TTSP)	50:50	12	3.60	21.60	21.60	43.20	10.80
	Total				93.51	21.6	115.11	46.76



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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.



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