## No. 3/19(18)/2012-PP Government of India Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 20 .09.2013

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Uttar Pradesh for the year 2013-14 for Shrawasti District.

Sir,

- I am directed to convey the sanction of the President for release of an amount of Rs. 3,22,31,000/- (Rupees three crore twenty two lakh thirty one thousand only) as 1<sup>st</sup> instalment for the year 2013-14 to the Govt. of Uttar Pradesh for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Shrawasti district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Uttar Pradesh CAS, Reserve Bank of India, Nagpur.
- 2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share of Rs. 322.31 lakh.
- 3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378-General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04-Multi sectoral Development Programme for minorities, 04.00.35 Grant-in-aid for the year 2013-14.
- 4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
- 6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP

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Projects approved under Multi-sectoral Development Programme in the 69<sup>th</sup> EC Meeting held on 22.08.2013 for implementation in Minority Concentration Blocks (MCBs) of Shrawasti district of Uttar Pradesh.

## (i) JamunahaBlock

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 <sup>st</sup> installment
1	Water supply scheme at MahruMurthiya (25% M. P.)	50:50	1	315.96	157.98	157.98	315.96	78.99
2	Toilets in Kastoorba Gandhi residential school at Block Jamunaha (25% M. P.)	70:30	5	0.35	1.225	0.525	1.75	0.6125
	Sub-total of Block				159.205	158.505	317.71	79.6025

## (ii) <u>SirsiyaBlock</u>

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 <sup>st</sup> installment
1	Pipe water supply scheme at BhartiyaKalan (25% M.P.)	50:50	1	367.95	183.975	183.975	367.95	91.9875
2	Toilets in Kastoorba Gandhi residential school at Block Sirsiya (25% M.P.)	70:30	5	0.35	1.225	0.4375	1.75	0.6125
	Sub-total of Block				185.2	184.4125	369.7	92.6

## (iii) <u>HariharpurRani Block</u>

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total ·Cost	1 <sup>st</sup> installment
1	Pipe Water Supply scheme at Laxmanpur Itwaria (50.96%M.P.)	50:50	1	262.54	131.27	131,27	262.54	65.64
2	Toilets in Kastoorba Gandhi residential school at Hariharpur Rani (29.82% M.P.)	70:30	5	0.35	1.225	0.4375	1.75	0.6125
3	ACRs in Govt. Girls inter- college at Bhinga (50% M.P.)	75:25	10	5.88	44.1	14.7	58.8	22.05
4	Laboratory in Govt. Girls inter-college at Bhinga (50% M.P.)	75:25	4	6.1	18.3	6.1	24.4	9.15
5	Construction of Govt. Intermediate college at Bhinga, Hariharpur Rani (29.82% M.P.)	75:25	1	347.3	260.475	86.825	347.3	130.2375
	Sub-total of Block				WAS5.37	239.3325	694.79	227.69

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

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